

TOWN OF DANVILLE, VERMONT



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2014 ANNUAL REPORT

For the Calendar Year Ending December 31, 2014

*Please bring this report to Town Meeting on Tuesday, March 3, 2015, at 10:00
A.M. in the Danville School gymnasium.*

Front Cover photo: Matt Payeur captured this photo of 4th of July fireworks at Sugar Ridge Campground, as seen from Route 2 on Danville Green.

**Town of Danville 2014 Annual Report
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Auditor's Statement

In accordance with VSA Title 24, § 1681 the auditors as elected for the Town of Danville have examined the accounts and records of all persons authorized by law to draw orders on the town treasurer. To the best of our knowledge the town's financial statements and reports published in this 2014 Annual Report show a true account of all receipts, disbursements and financial positions of the town for the year ending December 31, 2014.

The contents of the financial statements and reports of the School District found within were submitted by the Superintendent of Schools and the School District for the Town of Danville.

Danville Town Auditors,

Steve Cobb
Alberta Charron
Andrea Aldrich



Danville

Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
 - In order to speak:
 - Please wait to be recognized and given the floor by the Moderator.
 - Use the lectern or one of the portable microphones.
 - Everyone should remain seated and quiet when someone has the floor.*
 - Speakers must direct their remarks to the Moderator and maintain decorum during debate.
 - Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.**
 - Please speak no more than twice on an article.
 - After the results of the voice vote have been announced, any seven voters may request a paper ballot.
 - Actions taken during other business are not binding.
 - Motions of recognition and thanks are appropriate during *other business*.
- * Interruptions are permitted only for *points of order*.
** A motion to *suspend the rules*, required 2/3 majority for approval.

Thomas Ziobrowski
Moderator

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING
OF THE TOWN OF DANVILLE
TO BE HELD ON MARCH 3, 2015**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE on Tuesday, March 3, 2015 at 10:00 a.m. to transact the following business:

Voting for the Budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm.

Absentee ballots for voting for the budget may be requested until 4:00 pm on Monday, March 02, 2015.

Residents who wish to have their name added to the voter checklist must submit an application by 5:00 pm on Wednesday, February 25, 2015.

ARTICLE 1 To elect a Moderator.

ARTICLE 2 To elect School Directors:
To elect one school director for a term of 3 years.
To elect two school directors for a term of 1 year each.

ARTICLE 3 To elect a School District Treasurer for a term of 3 years.

ARTICLE 4 Shall the School District vote (Australian ballot) to adopt a budget of \$5,965,360.00 for the school year ending June 30, 2016 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit, if any, and for other lawful purposes?

ARTICLE 5 Shall the School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2016 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 2nd day of January, 2015.

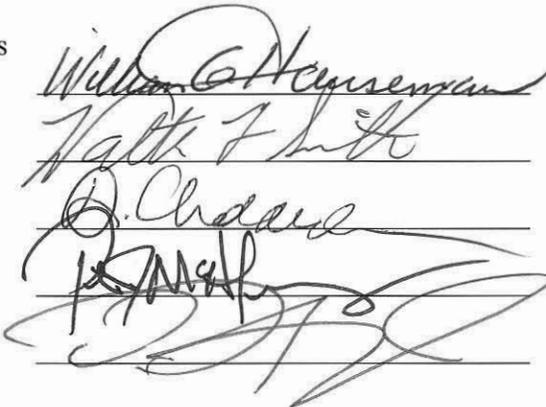
DANVILLE School Directors
William Hauserman, Chair

Walter Smith, Vice-Chair

Diane Chadderdon, Clerk

Peter McAlenney

David Towle



Wendy M. Somers
Attest: Wendy Somers, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 4, 2014

The Danville School District Meeting was called to order at 1:04 p.m. at the Danville School on Tuesday March 4, 2014. The following Articles were voted on:

Article 1 - To Elect a Moderator- School Board Chair Dan Ouellette opened nominations for Moderator. Jenness Ide nominated Dr. Thomas F. Ziobrowski as Moderator. With no other nominations, the Clerk was instructed to cast one ballot in the name of Dr. Thomas F. Ziobrowski as Moderator.

Dan Ouellette opened the meeting by thanking incumbent Fred Kitchel, who was not running again, for his 25 years dedication serving on the School Board. He also thanked his wife Rita for putting up with all the many hours at meetings and presented her with a bouquet of flowers in appreciation.

Article 2. - To elect School Directors- To elect one School Director for a term of three years– Tim Ide nominated Diane Chadderdon for the term of three years. Tim spoke on her behalf and Diane addressed the audience with her qualifications, as well the volunteer work that she has done at the school (PTG, Reading Rocks program, Soccer Coach, Lego program and Winter Wellness program). She talked about her family and the reasons she wanted to run for School Director as well as her sensitivity to the tax burden of the town.

Craig Vance then nominated Dawn Peck Pastula for the 3-year term. Dawn then spoke of her qualifications and her commitment to bringing pride back to the students of Danville School. She wants the students of Danville to feel safe in their environment and feel they are getting a good education. She also stated that she was concerned with the number of students that are leaving Danville School to attend other schools and the reasons behind this trend.

With no other nominations, a paper ballot was requested. On a vote of 89 for Dianne Chadderdon, 73 votes for Dawn Peck Pastula (162) votes, Dianne Chadderdon was elected School Director for a 3-year term.

To elect two School Directors for a term of one year each. – The Moderator explained that one School Director would be elected at a time.

Kristen Barany nominated Sandy Hauserman for the term of one year. Craig Vance then nominated Dawn Peck Pastula for the term of one year. Tracy Zschau then nominated Peter McAlenney. Peter spoke on his behalf. He stated that his children attend Danville School and that is why he wants to get involved on the School Board. He spoke to his credentials of being a 911 software engineer. Being budget minded and believing in total transparency, he feels he would be an asset in this capacity. He has been an assistant soccer coach, volunteered to create the Redneck Road Race website, and has been a guest classroom speaker at school.

Sandy Hauserman then spoke on his past year as a new School Director. He talked about his vision for the school going forward and on ways to enrich the school, as Danville does not have the resources to be another “St. Johnsbury Academy”. He spoke on his qualifications as an attorney with a budget background.

With no other nominations, a paper ballot was requested. There were 77 votes for Sandy Hauserman, 49 votes for Dawn Peck Pastula and 39 for Peter McAlenney, for a total of 165. Not having the majority of the required votes for any of the candidates, the Moderator called for a revote by paper vote. On the revote Sandy Hauserman received 91 votes, Dawn Peck Pastula received 51 votes and Peter McAlenney received 23 votes for a total of 165. With a majority reached, Sandy Hauserman was elected School Director for a one year term.

The Moderator then opened nominations for the second one-year term.

Craig Vance nominated Dawn Peck Pastula for the term of one year. Tracy Zschau then nominated Peter McAlenney for a term of one year. With no other nominations, a paper ballot was requested. On a vote of 98 for Peter McAlenney and 65 votes for Dawn Peck Pastula, Peter McAlenney was elected as School Director for one year.

Article 3 - "Shall the voters of the Danville School District authorize the Board of Directors to use a portion of the FY13 General Fund surplus in an amount necessary to eliminate the audited deficit in the food service fund?" -Arnold Gadapee moved the article, which was seconded. The article then carried.

Article 4. - "Shall the voters of the Danville School District authorize the Board of Directors to reserve remaining FY13 audited General Fund surplus for future capital expenditures?" - Arnold Gadapee moved the article, which was seconded. Kristen Barany asked if future capital expenditures included future law suit expenses. Dan Ouellette stated that it did not. Diane Gadapee asked if they had a plan for the funds and Michelle Orr asked what the funds would be used for. Dan Ouellette stated that they did not currently have a plan for the funds, but it would be there for unplanned maintenance needs. Thomas Ziobrowski asked how much the excess was. Jan Ouellette stated that the amount was \$12,000.00. With no further discussion, the motion carried.

Article 5. - "Shall the School District vote (Australian ballot) to adopt a budget of \$5,860,299.00 for the school year ending June 30, 2015 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit, if any, and for other lawful purposes?" - The Moderator opened the discussion. Kristen Barany inquired as to why two of the staff members were not listed on page 79, and why are we putting highly educated teachers in one-on-one entry level positions. Dan Ouellette stated that salaries are through contracts, and current teachers are allowed to pursue positions they are interested in. Jan Ouellette stated that she did not consider these positions as entry level and that every child deserves an education regardless of their abilities.

Kim Larose inquired of the members who have been on the CCSU Liaison Board as to who makes decisions on who hires the CCSU staff, their salary, and who reviews the checks and balances for determining the number of staff members needed at the school. Fred Kitchel stated that the Liaison Board is made up of 12 members and that Sandy Hauserman, Dan Ouellette, and he sit on the board.

Winona Gadapee asked who keeps the checks and balances, as the school seems to be cutting programs to make the budget balance. Dan Ouellette stated that it is cost shifting from the school to the CCSU umbrella, which is included on page 80 of the Town Report. He reviewed the budget details, stating that when services migrate to CCSU, it is not really an increase. The Superintendent reports to the CCSU Board for checks and balances. Danville also has two CCSU Board members who sit on the CCSU Executive Board.

Barb Fontaine asked how many employees are employed by CCSU. Craig Vance stated that there are 18, employees, 12 salaried, 6 hourly, one at a rate of \$44.79 per hour. He also stated on page 77 that cuts are coming from our kids. Contracted services for last year were \$250,000.00 and \$500,000.00 for this year. The CCSU budget went from \$680,000.00 to over \$1,000,000.00.

Sandy Hauserman stated that Craig was incorrect on some things. Sandy has concerns on local control, but cautions people about voting down the budget. It could cause problems for hiring new administrators and could cause a number of existing teachers to look for employment elsewhere.

Nancy Lewis said that we need to look beyond Montpelier, as there are regulations when schools receive Federal funds. Carmen Calkins asked how many positions were going to be eliminated for the 2014-2015 school year. Dan Ouellette said that seven employees would be let go. Carmen also asked where the

funds were coming from to pay for the law suit settlements. Dan Ouellette stated that he was not sure where the funds were coming from at this time.

Laurie Smith asked why some of the line items were going up. She wanted to know if they could have a more detailed report in the future to substantiate the line item totals. Dan Ouellette spoke on contracted services, such as speech therapy, etc., and how the school is legally obligated to provide these services.

Bob Briggs asked how bussing was going to be handled going forward due to the Central Contract. Sandy Hauserman stated that they do not have a waiver, but the School Board has applied for one. Other schools in the area have gone to contracted services.

Kristen Barany stated if we are not bringing back seven positions, how can they justify paying on employee \$44.00 per hour at CCSU, when it could pay for three para-educators. Jan Ouellette stated that the employee who earns \$44.00 per hour is an English language educator who has a total of 10 hours for the current school year, teaching English to students that cannot speak English. She also stated that some of the current positions are paid for through grants. She also reviewed what the CCSU office is responsible for.

David Pastula asked if the bid process comes into play regarding cost savings/cost sharing. Dan Ouellette stated that the NEA negotiates salaries with new hires based on the salary scale for Danville. The taxpayer's needs are taken into consideration when negotiating pay scales.

Mary Cassidy asked if once the budget is passed, were extra funds available to cover employees hired after the fact. Dan Ouellette explained that there was no slush fund to hire new employees between budgets. Barbara Fontaine requested that salaries of CCSU be published in the 2014 Town Report. Michelle Orr stated that if they are cutting jobs at the school level, then CCSU should be reducing their staff as well.

Winona Gadapee then moved to stop discussion, which was seconded. A vote by hand was called. With 52 voting yes and 50 voting no, the Moderator felt that there were enough people who wanted to continue the discussion that it was continued.

Deb Marrier asked if the CCSU meetings were open to the public. Dan Ouellette said that they were open to the public and encouraged everyone to come.

Jan Ouellette stated that the majority of the School Board line item is budgeted for assessment and legal fees. She also reviewed the reason for the shortfall in the Food Service line item. Fewer students are taking hot lunch and the school could not justify the lunch cost to be able to cover the expenses for hot lunches. Karena Shippee remarked that more detail on the line items be included in next year's report.

Bob Briggs asked that if the school is hiring teachers to teach teachers, is this mandated or is it helpful. Barb Hawley, who teaches 4th grade students at Danville stated that the teachers know how to teach; however there are mandates that are changing the way they teach. This is where these positions come in to play.

Sandy Hauserman stated that most administrators are already looking for jobs for new replacements and if the budget is voted down, good qualified applicants will have already found jobs. This could also cause additional turnover of existing positions. Andrea Aldrich stated that she did not agree with that comment and that anyone wanting to work at Danville School would not be deterred in working at Danville because the budget was turned down. She further stated that the budget looks like it is shifting from the students to administrative staff and teacher evaluations should be recommended.

Sandy stated that Principal Noah Noyes is doing this in the High School this year, and the budget is down over last year.

Jeremy White stated that he has been teaching at Danville School for about seven years, and criteria are very different than when he first started. There has been a lot of collaboration over the past three years with the Life Skills Rubric, which is more authentic. He also stated that he felt the school was headed in a very good direction and that the students were better prepared when they graduated. He encouraged everyone to support the school budget.

Laurie Smith stated that the school is making progress; however it seemed that the budget cuts were from our kids. She also asked if in the future the school and CCSU budgets could be voted on separately.

Sandy Hauserman stated that the CCSU budget is voted on by the CCSU board. Dan Ouellette further noted that part of the school functions are done through CCSU. You cannot break apart the CCSU budget based on all four towns having shared services.

Ray Peterson asked if they were going to address the hiring process with an interim solution if the budget was defeated. Sandy Hauserman stated that they would do something in the interim.

Tracy Zschau stated that to get the best candidate for the job we have to have a budget and that writing our legislature would have a bigger impact than voting the budget down.

Kim Larose stated that she hoped that the new CCSU representatives demand transparency going forward and that budget cuts are across the board and not just the school.

Laurie Smith asked how we are going to address the needs of the students if we are cutting seven employees from the staff.

Brian Keith then asked if there were any other budget questions. Some of these issues should be under "Other Business".

With no further questions, the Moderator moved on to Article 6.

Article 6. -"Shall the School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2015 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?" – Jenness Ide moved the article, which was seconded. With no further discussion, the motion carried.

Article 7. -To transact any other non-binding business that may legally come before the meeting. – Craig Vance stated there has been a committee formed with Danville, Barnet, Peacham and Walden, to look into charter schools. He was asking for a non-binding article as follows: **"Shall the town consider evaluating the merger of the Supervisory Union with another Supervisory Union as an effort to combine resources, gain some economies of scale, add more opportunities for teaching and support staff to have a somewhat larger group for professional development thus enhancing their learning opportunities; and saving significant costs by not duplicating administrative and business?"** The state wants to merge supervisory unions and this would allow us to make that decision before the state does.

Dawn Pastula asked if we would still have individual school boards for each town if this passes.

Karena Shippee stated that there may be a benefit of forming this committee but has concerns with the wording of the non binding request. She suggested changing it to read **"Shall the town consider evaluating the merger of the Supervisory Union with another Supervisory Union to determine the benefit of such a merger."**

There was an additional comment made stating that there should be representation from educators on this committee, and we should be evaluating the merger and the value it would have by combining supervisory unions.

With no further discussion, the amendment to article 7 was carried by voice vote.

Dan Ouellette read a letter from the state on recruiting. Sandy Hauserman stated that the Essex-Caledonia Supervisory Union sent a letter to see if the CCSU would consider a merger. A merger would rest with the CCSU board and the state.

No motion was made and no vote was taken on the non binding request.

Tim Ide then moved to adjourn the meeting, which was seconded.

With no other business, the Moderator adjourned the meeting at 4:05 p. m.

Respectfully submitted,

Attest: *Wendy M. Somers*, Clerk

Approved: *Dr. Thomas Ziobrowski*, Moderator
Sandy Hauserman, Danville School Board



PHOTO CREDIT: LIZ SARGENT

One of Danville's oldest barns.

MIDDLE AND HIGH SCHOOL PRINCIPAL'S REPORT

First, thank you for your support. Historically, Danville School has had a reputation as being supported by its community, but one does not know the extent of that support until one works here. And thank you for our students. I am constantly amazed by their drive, talent, and integrity. I am also thankful for a remarkable staff, from teachers to support staff. All care deeply about our students.

After a difficult transition the Danville Middle and High School programs have made some remarkable progress:

- After having been directed to add 6th grade to the Middle School, our Middle School Team came together and made it work. To embrace the challenge, both students and the teachers have worked hard to maximize learning opportunities.
- The Middle School Team has also instituted a successful Tutorial program in which we meet student needs, whether it be a reading or math deficit, or a need for enrichment. (You should see some of the robots our Middle School students built in the enrichment side of Tutorial!)
- Both Middle and High Schools have launched Personalized Learning Plans as Act 77, The Flexible Pathways to Graduation legislation called for. We are out ahead of the curve on this thanks to Jeremy White, Simon Fisher, Karen Budde and their efforts to garner support from VSAC (Vermont Student Assistance Corporation) to give us access to Naviance, the preferred e-platform for Personalized Learning Plans.
- High school students have launched the Flexible Pathways Program as guided by Jeremy White and Karen Budde. Mr. White has begun coordinating Workplace Learning (internships), Community-Based Learning, and Service Learning opportunities. Ms. Budde supervises distance learning opportunities and, along with Mr. White and Mr. Fisher, establishes Independent Study projects. (We have a young woman building a “Tiny House” under Mr. Maxfield English as mentor, for instance.)
- The music program has enjoyed a Renaissance under the direction of Ms. Emily Wiggett and Mr. Kevin Colosa. We enjoyed a strong Winter Concert by the band, chorus, soloists, and ensembles. Participation is up and so is our budding professionalism.
- Both the High School and Middle School faculty have done exceptional work on curriculum, deciding by department which Performance Indicators (as adopted by the Agency of Education from the Common Core Standards) belong where, and how learning progressions will be integrated by grade and course.
- We applied for – and were awarded – an Agency of Education grant to develop PBGRs, or “Proficiency-Based Graduation Requirements.” Though we prefer “Performance” rather than “Proficiency,” we have a committee of teachers and administrators working to develop content-area graduation standards (as in the preceding bullet), as well as cross-curricular graduation standards, such as written and oral communication, using technology to solve problems, global citizenship, etc.
- We supplied all the 6th graders coming into Middle School with Chromebook tablets. We are still working hard to repair many damaged laptops, but we bought cushioned bags for everyone.

Looking Forward

- PBiS – Positive Behavior Interventions and Supports – We look to develop an environment in which kids feel safe to learn, feel like taking educated chances, and to learn in a bully-free, non-harassing atmosphere of trust and belonging. Using SWIS (School-Wide Information System) to accurately track behaviors by type, place of occurrence, frequency, and severity, we can program a system of secondary interventions.
- Advisory – We are working to develop a successful Advisory System. Personalized Learning Plans require a strong advisory system that can assure the meaningful use and monitoring of PLPs. Personalized learning needs a strong adult/student relationship in order to thrive.

- Dual Enrollment – Thanks to the energies and talents of our school counselor, Mr. Fisher, we have enjoyed a strong dual enrollment program with CCV and Lyndon State College. Dual Enrollment is yet another aspect of Act 77, wherein juniors or seniors can receive up to two college credits and count them for graduation of high school. We are forging ahead with embedded CCV classes here at Danville. Our vision is to develop ourselves into a dual-enrollment platform that could send students to college with a semester or year already done and paid-for.

Appreciation

I, too, would like to thank the incredible support staff here at Danville. Sonja Bedard and Janice Benoit are all about the Green and White and provide good humor and stability to the operation. Marvin Withers runs a great physical plant, and he and his crew are all about the students, as is Ken Cyr and his staff in the lunchroom. My Co-Principal, Kerin Hoffman, is a talented and intense educator who makes all of our jobs more gratifying. Working in a PK through 12 school should be the goal of any educator. The task of shaping a student's education for 13 or 14 years is a daunting challenge...electrifying, but daunting. Only great community support can make that happen.

Ed Webbley, Principal



PHOTO CREDIT: WENDY SOMERS

ELEMENTARY PRINCIPAL'S REPORT

When I arrived in Vermont seven months ago, I couldn't have known how quickly the time would fly by and couldn't have imagined how important this community and this school would become to me in such a short time. I thank you for your welcome, your trust, your patience, your questions, and your dedication to the children of this amazing school.

Danville Elementary has seen some developments in the past few months:

- Our curriculum is constantly improving, and is becoming aligned with the rigorous Common Core Standards, through work with our fellow teachers in the CCSU.
- Tutorials, 45 minutes per day, have allowed us to target student needs and form small instructional groups based on data. These groups have included phonics, storymaking, science experiments, math enrichment, math games and poetry. Students are grouped within K-1, 2-3 or 4-5 grade teams, allowing them to work with and learn from many different peers and teachers.
- Our counseling program has thrived under our new guidance counselor, Pam Cushman. Students receive counseling in class as part of a regular curriculum, and Pam also conducts numerous friendship groups, kindness lunches and friend lunches. She has begun a Big Pal/Little Pal program, pairing elementary students up with high school mentors, and has spearheaded our monthly Community Meetings, highlighting acts of kindness, displays of art, theatre and song, and a sense of fellowship as a school community.
- Our amazing intervention and special education team of Kelly Robb, Pamela Smith, Mary Leadbeater, Steve Stahl and Sarah Boucher have worked tirelessly to see that every student who is struggling receives the help they need. I am continuously impressed by their knowledge, stamina, and willingness to fit yet another group into their busy schedule! Additionally, our special educators are spending more time delivering services in classrooms this year, so that our students with disabilities remain part of the fabric of their class communities, and making the teachers available to assist other students who may have similar needs.
- The CCSU introduced a new writing curriculum this year written by Lucy Calkins, considered one of the foremost experts in literacy education in the country. Our students have been brainstorming, planning drafting, writing and re-writing, in the three genres of information, narrative and opinion writing. We believe written communication, both on paper and electronic, is a cornerstone of success in all aspects of school and career and integral to a successful adult life, and it will continue to be a major cornerstone of the elementary curriculum.

Here's what we're looking forward to for the rest of the year:

- The CCSU Science Fair will again take place at Danville on March 26. This will be an exciting afternoon and evening of projects, presentations, learning and fun!
- We are re-imagining our behavior system to include better tracking of student data, to help us see trends, causes and effects not just by student, but by class, grade, and school. We are also adding a positive side to our system, so that we can track and acknowledge all of the kind, friendly, empathetic and smart things students do as responsible citizens every day. Danville School is also considering whether or not to become a Positive Behavior Intervention System (PBIS) school.
- The Winter Wellness Program is continuing this year, with the inclusion of the high school. We will be skiing, snowboarding, swimming, doing gymnastics, making snowmen and snowshoeing! Our Winter Wellness team includes not only teachers but an amazing group of parents and former teachers. Thank you for all you do!
- We are excited at the possibility of expanding our Pre-Kindergarten program to provide more hours of learning, instruction, play and experiences. It is our mission to provide each student in this school with an optimum education, and that starts with our youngest students, an investment in their education that will follow them through the next 13-14 years!
- Students in grades 3-8 will take the SBAC (Smarter Balanced Assessment Consortium) exams this

March, which will be based on the Common Core Standards. Teachers have been working hard to prepare students through quality teaching, rigorous tasks, and multiple avenues for support and enrichment.

- I have wished for years to be a part of a Pre-K to 12 school, and not only has that wish come true, but I am lucky to be paired with a high school whose Flexible Pathways and Personal Learning Plan programs will provide multiple ways for high school students to intern with elementary students and teachers in teaching and learning. I thank my Co-Principal, Ed Webbley, as well as Jeremy White, Karen Budde, Simon Fisher and Guy Pearce for spearheading this huge and important effort.
- We have plans to improve our technology capacity in Pre-K to grade five, so that every student has regular access to and becomes proficient at using technology efficiently, creatively and safely.
- Enrollment at the elementary level remains high. With nearly 30 kindergarten students and 35 Pre-K students between us and our partner, Creative Play, we are confident in maintaining our student numbers.

Finally, a school is a sum of its parts, and I would be lost without Sonja Beddard and Janice Benoit and their knowledge, laughter, and welcome in the front office, and the encyclopedic knowledge and partnership of Marvin Withers in every other part of the building, along with his crew. The food services team, the paraprofessionals, the athletic staff, our transportation staff, our learning and behavior specialists, all come together daily in service, and I am grateful to each of them.

I look forward to the rest of this year and to many successful years ahead.

Respectfully Submitted,

Kerin Graham Hoffman

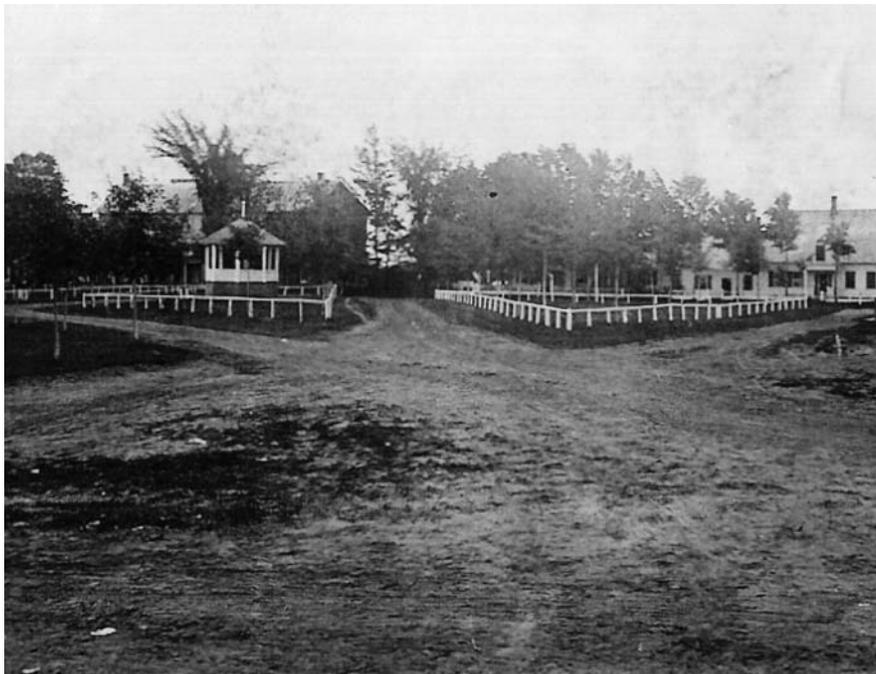


PHOTO CREDIT: TOWN OF DANVILLE ARCHIVES

Danville Green has grown since this old photo looking south from the current Route 2. Date unknown.

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union

PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802) 684-1190

Caledonia Central Supervisor Union (CCSU) strives to create an educational system that meets the needs of all students we serve. In 2014-2015, all schools in CCSU adopted a Multi-Tiered System of Support (MTSS). This means that all students in our schools (k-8) receive an intervention based on their academic needs. Students are progress monitored on a regular basis to ensure academic growth. We are very pleased with the results we are seeing from implementing this model and will continue to perfect this as it becomes part of the culture in how we service our students.

In addition to adopting the MTSS model, CCSU is in the process of transitioning to The Common Core State Standards. Teachers throughout CCSU meet monthly to collaborate and create universal curriculum and units of study for our Supervisory Union. The teacher's efforts, and commitment to this process has been commendable. I'm very proud of the faculty, staff and administrators for their hard work and dedication, I'm honored to be part of Caledonia Central Supervisory Union.

The Central Office, School Boards and building administrators have been working collaboratively seeking cost efficiency in operations, while maintaining a high standard for educational opportunities for the children in our communities, and will continue to do so. At the Board level we are working on streamlining our district policies into one systemic approach.

As we move forward as a system we will be looking as centralizing special education, improving our multi-tiered system of support to ensure that no child falls through the cracks and all children's academics needs are being met. We will continue to develop our curriculum in transitioning to the Common Core State Standards, to ensure that our students receive a rigors academic program.

It has been a privilege to serve the communities of Danville, Walden, Barnet and Peacham this year. The faculty and staff at Caledonia Central Supervisory Union stand ready to serve the children and families in our communities in anyway possible, in providing the best academic opportunities and supports we can.

Respectfully Submitted By:

Mathew G. Forest

Dr. Mathew G Forest

Danville School District						
Budget						
Revenue						
General Fund	Budget FYE June 30, 2014	Actual FYE June 30, 2014	Budget FYE June 30, 2015	PROPOSED Budget FYE June 30, 2016	Increase/ (Decrease)	
1323 Tuition	333,450	387,117	385,000	298,795	(86,205)	
1324 Special Education Tuition	15,000	18,325	15,000	30,000	15,000	
1510 CD & MM Interest	36,386	46,333	36,386	46,000	9,614	
5900 Miscellaneous	3,500	7,284	3,500	3,500	-	
1700 Athletics	12,500	15,099	12,500	12,500	-	
5100 Loan proceeds		195,000				
5599 Carry forward from prior year fund balance				38,000	38,000	
Transfer from Sevigny Fund	1,100	11,913	5,000		(5,000)	
Total Local Revenue	401,936	681,071	457,386	428,795	(28,591)	
State						
3110 Education Fund Payments	4,468,352	4,468,352	4,346,219	4,510,449	164,230	
3114 On Behalf Vocational			653	-	(653)	
Total Education Spending	4,468,352	4,468,352	4,346,872	4,510,449	163,577	
3111 Transportation Aid	54,561	54,487	58,000	45,052	(12,948)	
3201 SE Mainstream Block Grant	119,987	119,987	122,880	119,578	(3,302)	
3202 SEER Reimbursement	363,157	502,350	451,627	452,000	373	
3204 Essential Early Education	25,941	25,941	23,570	26,069	2,499	
3203 Extraordinary Reimbursement	105,615	99,847	152,800	116,550	(36,250)	
3205 SE Care and Custody	-	119,124				
3282 Driver Education	1,530	1,885	2,250	1,800	(450)	
3370 High School Completion	-	7,510				
3460 Voc Ed Transportation	11,500	7,042	15,239	7,042	(8,197)	
State Grant - Restricted						
Total State Revenue	5,150,643	5,406,525	5,173,238	5,278,540	105,302	
Federal						
4250 Consolidated Federal	129,390	182,700	166,376	236,025	69,649	
5900 E-Rate	34,160	21,449	34,188	22,000	(12,188)	
Total Federal Revenue	163,550	204,149	200,564	258,025	57,461	
Other						
EPSDT Grant through SU	10,000		-	-		
Rowland Grant		26,760				
Prior Year Adjustment		13,204	20,419		(20,419)	
VCPC Grant		7,450	8,692		(8,692)	
Total General Fund Revenues	5,726,129	6,339,159	5,860,299	5,965,360	105,061	

DANVILLE SCHOOL DISTRICT BUDGET

<u>Function</u>	<u>Description</u>	<u>Budget</u> <u>FY - 2014</u>	<u>Actual</u> <u>FY - 2014</u>	<u>Budget</u> <u>FY - 2015</u>	<u>PROPOSED</u> <u>Budget</u> <u>FY - 2016</u>	<u>Increase/</u> <u>(Decrease)</u>
	<u>Instruction</u>					
	Salaries	1,756,175	1,802,161	1,698,637	1,821,949	123,312
	Benefits	557,866	533,581	582,844	618,084	35,240
	Professional services	300	25,616	17,383	21,000	3,617
	Property services	1,000	2,951	-	1,000	1,000
	Other services	18,350	11,304	7,201	9,238	2,037
	Tuition	61,200	18,339	52,575	48,445	(4,130)
	Supplies/materials	81,475	80,626	69,854	85,801	15,947
	Furniture & Equipment	20,259	4,669	12,318	19,449	7,131
	Dues & fees	12,000	6,691	12,000	17,113	5,113
	1100 Direct Instruction Total	2,508,625	2,485,939	2,452,812	2,642,079	189,267
	<u>Special Ed. Instruction</u>					
	Salaries	525,424	507,285	439,061	422,947	(16,114)
	Benefits	115,534	105,090	152,831	99,019	(53,812)
	Professional services	66,000	112,759	125,680	41,700	(83,980)
	SU Pre-K Assessment	25,941	26,432	23,570	26,069	2,499
	Services provided by SU	32,800	35,807	24,000	34,486	10,486
	Property services	-	-	-	1,500	1,500
	Other services	-	269	-	240	240
	Tuition	226,776	404,425	286,750	247,000	(39,750)
	Supplies/materials	6,000	6,335	8,000	3,260	(4,740)
	Furniture & Equipment	3,000	1,682	3,000	3,750	750
	1200 Special Ed. Instruction Total	1,001,475	1,200,084	1,062,892	879,971	(182,921)
	<u>1400 Athletics/Extra Curricular</u>					
	Salaries	58,379	73,921	70,383	75,459	5,076
	Benefits	6,616	5,468	7,434	6,860	(574)
	Professional services	23,170	21,194	23,170	23,170	-
	Property services	1,000	577	1,000	1,000	-
	Other services	2,720	1,647	2,720	2,720	-
	Supplies/materials	13,724	8,530	13,724	13,724	-
	Furniture & Equipment	3,000	5,085	3,000	3,000	-
	Dues & fees	3,500	3,586	4,500	4,500	-
	1400 Athletics/Extra Curricular Total	112,109	120,009	125,931	130,433	4,502
	<u>2100 Student Support Services</u>					
	Salaries	73,626	39,766	-	25,590	25,590
	Benefits	7,911	4,775	-	3,483	3,483
	Professional services	11,000	56,922	36,000	35,600	(400)
	Services provided by SU	-	24,472	12,500	25,400	12,900
	Other services	275	448	-	-	-
	Supplies/materials	-	84	-	100	100
	2100 Student Support Services Total	92,812	126,468	48,500	90,173	41,673

Function	Description	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016	Increase/ (Decrease)
<u>2120 Guidance</u>						
	Salaries	91,932	95,713	95,238	103,913	8,675
	Benefits	26,676	26,528	27,246	29,746	2,500
	Other services	300	2,514	1,500	700	(800)
	Supplies/materials	1,675	1,376	1,700	1,150	(550)
	Furniture & Equipment	200	-	200	-	(200)
	Dues & fees	300	264	400	1,350	950
	2120 Guidance Total	121,083	126,395	126,284	136,859	10,575
<u>2130 Health</u>						
	Salaries	56,281	59,842	60,286	48,069	(12,217)
	Benefits	27,035	23,067	23,580	24,231	651
	Property services	-	-	170	-	(170)
	Other services	-	-	285	-	(285)
	Supplies/materials	1,430	1,567	1,430	1,800	370
	Furniture & Equipment	570	73	-	100	100
	Dues & fees	230	-	200	100	(100)
	2130 Health Total	85,546	84,549	85,951	74,300	(11,651)
<u>2150 Speech & Language</u>						
	Salaries	15,638	15,987	16,570	16,036	(534)
	Benefits	1,647	1,678	1,722	2,263	541
	Professional services	-	6,663	-	8,950	8,950
	Services provided by SU	58,850	94,208	88,506	109,952	21,446
	Supplies/materials	2,000	1,521	2,000	950	(1,050)
	Furniture & Equipment	1,300	1,132	-	-	-
	Dues & fees	-	-	-	500	500
	2150 Speech & Language Total	79,435	121,189	108,798	138,651	29,853
<u>2200 Library/Technology</u>						
	Salaries	95,587	58,504	62,775	54,135	(8,640)
	Benefits	24,005	18,637	19,756	19,827	71
	Services provided by SU	-	-	-	69,655	69,655
	Professional services	797	59,744	52,270	-	(52,270)
	Property services	4,200	45,615	48,731	49,815	1,084
	Other services	650	101	11,652	11,552	(100)
	Supplies/materials	18,842	18,895	12,994	12,400	(594)
	Furniture & Equipment	22,533	4,305	13,100	13,100	-
	Dues & fees	-	200	250	-	(250)
	2200 Library/Technology Total	166,614	206,001	221,528	230,484	8,956
<u>2210 Professional Development</u>						
	Salaries	6,000	9,449	2,000	6,000	4,000
	Benefits	65,500	57,396	65,175	52,459	(12,716)
	Professional services	-	30,635	32,871	51,811	18,940
	Other services	-	1,329	-	-	-
	2210 professional development Total	71,500	98,809	100,046	110,270	10,224

Function	Description	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016	Increase/ (Decrease)
<u>2300 General Administration</u>						
	Salaries	2,280	2,215	2,280	2,280	-
	Benefits	203	169	200	1,234	1,034
	Professional services	25,000	46,929	25,000	25,000	-
	SU Assessment	144,393	144,393	117,417	128,559	11,142
	Other services	8,500	13,185	16,110	16,798	688
	Supplies/materials	-	868	-	500	500
	Dues & fees	4,778	7,193	3,587	7,850	4,263
	2300 General Administration Total	185,154	214,952	164,594	182,221	17,627
<u>2400 School Administration</u>						
	Salaries	218,272	215,653	197,462	242,936	45,474
	Benefits	68,456	70,087	71,932	65,493	(6,439)
	Professional services	3,000	2,373	3,000	3,000	-
	Property services	10,000	9,592	10,000	10,000	-
	Other services	10,550	7,393	12,266	10,900	(1,366)
	Supplies/materials	5,200	11,328	5,200	6,000	800
	Furniture & Equipment	-	198	-	800	800
	Dues & fees	2,100	720	2,100	2,000	(100)
	2400 School Administration Total	317,578	317,343	301,960	341,129	39,169
<u>2500 Fiscal Services</u>						
	Salaries	1,925	1,848	1,925	1,985	60
	Benefits	224	212	224	232	8
	Professional services	3,916	520	3,416	3,500	84
	SU Fiscal Svcs. Assessment	46,419	46,419	80,120	94,801	14,681
	Supplies/materials	600	423	-	500	500
	Dues & fees	450	235	450	300	(150)
	Debt interest	34,792	52,005	34,792	35,000	208
	2500 Fiscal Services Total	88,326	101,662	120,927	136,318	15,391
<u>2600 Plant operations</u>						
	Salaries	207,062	195,753	198,614	173,087	(25,527)
	Benefits	100,300	80,635	104,942	72,597	(32,345)
	Property services	115,700	108,628	128,200	115,700	(12,500)
	Other services	64,040	53,989	64,040	59,400	(4,640)
	Supplies/materials	30,000	27,303	30,000	30,000	-
	electricity & fuels	119,000	121,728	119,000	129,877	10,877
	Furniture & Equipment	14,200	2,304	14,500	10,000	(4,500)
	2600 Plant Operations Total	650,302	590,341	659,296	590,661	(68,635)
<u>2700 Transportation</u>						
	Salaries	58,145	71,829	79,746	66,631	(13,115)
	Benefits	23,343	20,967	26,390	25,317	(1,073)
	Professional services	850	40	850	300	(550)
	Property services	17,000	16,772	21,500	19,000	(2,500)
	Other services	41,575	18,815	35,225	40,763	5,538
	Supplies/materials	2,500	326	3,000	3,000	-

Function	Description	Budget FY - 2014	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016	Increase/ (Decrease)
	Fuel	20,500	22,121	21,525	23,000	1,475
	Furniture & Equipment	-	-	-	4,000	4,000
	Dues & fees	300	-	300	-	(300)
	2700 Transportation Total	164,213	150,870	188,536	182,011	(6,525)
	<u>4000 Capital Projects</u>					
	Property services	-	15,196	-	-	-
	4000 Capital Projects Total	-	15,196	-	-	-
	<u>5120 Debt</u>					
	Debt interest	17,247	14,076	3,244	1,879	(1,365)
	Debt principal	64,110	65,000	65,000	65,000	-
	5120 Debt Total	81,357	79,076	68,244	66,879	(1,365)
	Adjustments	-	1,138	-	-	-
	5230 Other Total	-	1,138	-	-	-
	Transfers	-	-	24,000	32,922	8,922
	5300 Transfers Total	-	-	24,000	32,922	8,922
	General Fund Budget Grand Total	5,726,129	6,040,022	5,860,299	5,965,360	105,061 1.8%

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY14 Actual	FY15 Actual	FY16 Proposed
Total Budgeted Expenditures	5,726,129	5,860,299	5,965,360
Less Revenues	(1,257,777)	(1,513,427)	(1,454,911)
Equals Total Education Spending (Act 68)	4,468,352	4,346,872	4,510,449
Equalized Pupils 2015-2016 (as of 12/17/14)	324.48	315.56	310.63
Education Spending per Equalized Pupil (Act 68)	13,771	13,775	14,520
<i>Excess Spending Threshold</i>	15,456	16,587	17,103
District Spending Adjustment	Base Rate 9,151	Base Rate 9,285	Base Rate 9,459
Equalized Homestead Tax Rate	0.94	0.98	1.00
Local Homestead Tax Rate	102.92%	102.90%	104.05%
Non Residential Tax Rate	1.44	1.515	1.535
Income Sensitivity Statewide Percent			1.94%
Local Percent for Income Sensitivity for next year			2.978%
1 cent on Local Homestead tax rate		30,764	30,572

DANVILLE SCHOOL DISTRICT
Salaries and Wages for FY 2014 - All Employees

<u>Employee</u>	<u>Gross</u>	<u>Employee</u>	<u>Gross</u>	<u>Employee</u>	<u>Gross</u>
Amos, Carol	83,500	Forster, Thomas	300	Pastula, Dawn	1,440
Aremburg, Edith	20,830	Francke, Suzanne	47,210	Pauley, William	43,761
Baesemann, Fawn	44,367	Gadapee, Lera	3,790	Pearce, Guy	51,966
Bagley, Gail	87	Gadapee, Shelli	17,082	Perry, Joanne	42
Barrett, Kristina	19,930	Gallant, Jeremiah	36,649	Phelps, Adelia	13,937
Bay-Hansen, Emma	19,208	Gallup, Steven	33,007	Pierce, Elaine	16,354
Beaulieu, Kathryn	35,454	Genco, Stephen	45,232	Pilner, Melinda	39,930
Bedard, Sonja	36,631	Glentz-Brush, David	33	Pollard, Laureen	1,236
Benoit, Janice	5,585	Goodine, Shannon	1,218	Powers, Vivian	11,769
Benoit, Victor	37,950	Gray, Morgan	162	Rainville, Tammy	20,361
Bissell, Martha	15,820	Greaves, Emily	51,226	Rainville, Scott	2,992
Blackmore, Dolores	36	Gustafson, Lloyd	90	Rainville, Patrick	432
Bohanann, Rebecca	46,787	Hannon, Rhonda	48	Rapoza, Christine	55,593
Boucher, Sarah	41,222	Harvey, Lydia	729	Rathburn, Randall	828
Brehm-Lavelle, Lian	27,692	Hauserman, William	250	Redmond, Laura	3,219
Briggs, Denise	25,581	Hawley, Barbara	67,942	Reed, Megan	43,256
Brigham, Jason	47,488	Heath, Cheryl	1,821	Remick, Peggy	55,541
Brillhart, Joy	56,835	Heiser, Heather	20,666	Remick, Paul	2,137
Brittain, Dawn	12,104	Hess, Charles JR	18,500	Remick, Charles	2,137
Brown, Cristal	16,276	Hinman, Ellen	715	Reyes, Barbara	1,118
Brown, Megan	6,113	Hoffmann, Linda	729	Richard, Catherine	21,380
Budde, Karen	51,871	Ide, Martha	15,246	Richard, Amy	46,217
Bumps, Joanne	13,218	Johnson, Melinda	26,669	Robb, Kelly	64,448
Cahoon, Jill	300	Johnson, Pamela	1,383	Rogers, Darlene	372
Carlisle, Peggy	29,301	Joncas, Polly	2,958	Roy, Leeanna	48
Carlson, Lisa	7,132	Judkins, Steve	39,497	Santo, Tracy	1,830
Cassetty, Lisa	39,756	Keener, Sarah	36,251	Santor, Carol	576
Cassidy, Mary	19,168	Kimball, Deborah	1,346	Santy, Tiffany	39,789
Chadderon, Diane	219	Kitchel, Rita	16,175	Simonson, Charles	11,750
Chamberlin, David	2,137	Kitchel, Fredrick	300	Simonson, Sharon	549
Chamberlin, Corinne	6,674	Krone, Abigail	38,770	Simpson, Craig	50
Clancy, Emily	10,421	Lamphere, Wendy	64,753	Smith, Mark	15,334
Clark, Allana	20,666	Lang, Malcolm	735	Smith, Pamela	46,632
Clifford, Judith	1,353	Lawson, Jennifer	4,274	Smith, Walter	250
Cochran, Tasha	2,277	Leadbeater, Mary	59,664	Stahl, Steven	63,022
Colosa, Kevin	25,671	Ledo, Leanne	20,666	Sweeney, Phyllis	28,473
Costello, Thomas	500	Locke, Kathryn	2,424	Swett, Claudette	6,666
Cote, Roger	120	Lowre, Richard	3,162	Thresher, Michael	50
Cronin, Brittany	1,089	Lynch, Peter	432	Towle, Shelly	18,694
Cyr, Kenneth	37,783	McDowell, Lisa	147	Towle, David	300
Daniels, Karen	5,493	Machell, David	3,005	Valentine, Dean	2,765
Decaro, Nicholas	40,531	Malabre-Spencer, Ursula	363	Vance, Linda	249
Demaio, Caroline	51,499	Maxfield, Julie	75	Warren, David	30,000
Demers, Issac	44,342	McCarthy, Kathleen	4,045	White, Lara	49,212
Deshone, Kerri	20,108	Monahan, Brian	1,000	White, Jeremy	42,137
Dudley, Lisa	50,212	Mougey-Demaio, Ninette	64,798	Wilkins, James	1,750
Dunklee, Lynn	54,647	Munding, Alicia	15,101	Withers, Marvin	48,336
Duvall, Kurt	26,088	Munding, Cheryl	22,086	Withers, Jeremy	725
Easter, James JR	37,186	Nester, Kathryn	1,727	Zajko, Stan	44,811
Edgar, Stacy	32,094	Nitsche, Danielle	48,521		
Elliott, Jacalyn	1,909	Noonan, Jennifer	22,750		
English, Maxfield	37,950	Noyes, Noah	68,000		
Fearon, Wendy	720	Nutbrown, P Faris	17,306		
Fenoff, Trent	500	Orr, Michelle	24,717		
Fisher, Simon	50,330	Ouellette, Daniel	300		

2014 DANVILLE SCHOOL BOARD ANNUAL REPORT

The Danville School has experienced a great deal of positive change over the last year. On July 1, 2014 the school welcomed two new Principals; Kerin Graham Hoffman and Ed Webbley. Across the street, Dr. Mathew Forest joined the Caledonia Central Supervisory Union as Superintendent and Pat Amsden as Business Manager.

As a first order of business, the new Principals, the Superintendent and your school board began making efforts to improve the lines of communication at the school. This involved setting clear expectations and having open and collaborative discussions with teachers and staff about best practice and school policy. To support these efforts, the Superintendent and a Board member meet once a month with the Teachers' Unions Executive Council, to discuss various topics and collaborate on ways to improve our educational system.

Once again academics are being stressed and the faculty and staff are making significant progress in transitioning to the Vermont Common Core Standards. In the elementary school each student is assessed by their teachers regularly and put on a specialized learning plan to help him/her succeed.

Beginning in the sixth grade the administration implements student-driven personalized learning plans ("PLP"). Development of PLPs is a collaborative effort between the student, his/her parents, and an advisor. The student is guided through the process by a computer program called Naviance. The PLPs are used to help students learn more about themselves, develop academic plans, and research college and/or career interests.

After satisfying a basic level of academic proficiency in the 10th grade students enter the Pathways Program which further allows them to personalize their educational experience. This can take many forms – online courses in subjects not offered by the school, college courses at Lyndon State, internships at local businesses, or technical training. All this culminates in the student's senior project.

Your Board's proposed 2016 budget is \$5,965,360. This is up 1.8% over 2015. School revenues of \$1,454,911 reduce the budget amount to \$4,510,449, which is the figure your Board is asking for residents to fund. The \$4,510,449 is up 3.8% over last year. As a result, the local homestead tax rate has increased to 1.48 from 1.41. What the state will do is unknown at this time.

Your Board and the administration have worked hard to reduce the impact of the budget on tax payers while still maintaining a high quality educational program. All board members unanimously support this budget. The small increase is caused by several factors. First, the school is making some important investments such as supporting the CCSU in (1) hiring a Technology Director and (2) purchasing new financial software for more efficient accounting and clearer budget presentations. At the school your Board is supporting the expansion of the half day pre-k program to full day. Secondly, the school is saddled with legal debt from last year as well as debt from the school lunch program that was not liquidated as directed. Finally, tuition revenue fell as the school attracted fewer students than budgeted.

Board members are concerned about rising school budgets as are all Vermonters. What is the solution? There are only two economic variables under your Board's control that can significantly reduce the amount the tax payers have to fund. These are (1) reducing salaries/benefits or (2) increasing revenues. The Board believes significantly reducing the number of teachers or staff will make it impossible to deliver the

educational services the town wishes to provide. The solution therefore is to attract more students and increase tuition revenue.

To achieve this goal your Board and the administration are actively working on a 3 to 5 year plan to improve the quality of Danville School. We expect to involve the town in strategic planning but our goal is to; (a) develop specialty courses in sustainability or related subjects, (b) improve the Pathways Program, (c) provide more opportunity to earn college credit, and (d) establish formal partnerships with local schools. Your Board wants the Danville school to be viewed as a viable educational alternative to the private schools in our area. We hope by these efforts and a sustained marketing campaign to attract up to 50 additional students.

Currently the administration is seeking to partner with a community college so students can take courses at Danville and earn college credit. These courses would use curriculums developed by the college and taught by Danville teachers with a master's degree. If the administration is successful in forming such a partnership, Danville students will be able to earn up to a semester or two of college credit and thereby reduce their overall college tuition cost.

The Danville school is one of the few Pre-K thru 12 schools left in Vermont. Its strength lies in its connection to the community and in our student's opportunity to know and support one another throughout all grade levels.

We are all vested in the health and viability of the Danville School, so the Board asks for your support for the proposed budget. In addition, we ask that you speak to your friends and/or relatives in other towns about the advantage of a Danville education and help us attract more students!

Sincerely,

Sandy

William G. Hauserman
Danville School Board Chair

**Caledonia Central Supervisory Union
FY16 Budget - General Fund Summary**

	Budget FYE June 30, 2014	ACTUAL FYE June 30, 2014	Budget FYE June 30, 2015	Budget FYE June 30, 2016	Increase/ (Decrease)
<u>Expenditures</u>					
2320 Superintendent's Office	307,344	342,789	329,864	311,181	(18,682)
2520 Business Office	183,864	180,919	213,595	249,894	36,299
2212 Professional Development		54,217	82,363	96,998	14,635
2710 Transportation		-	241,827	245,169	3,342
1200/2100 Special Education	218,596	262,052	304,027	320,927	16,901
	709,804	839,976	1,171,676	1,224,170	52,494
ADDED Technology shift to SU providing FT Director and support		-		140,920	140,920
Plus prior years deficit				44,537	44,537
	709,804	839,976	1,171,676	1,409,627	237,951
<u>Revenues</u>					
01-1510 Interest	220	174	150	150	-
01-1931 Superintendent's Office Assessment	385,945	385,946	313,024	294,341	(18,682)
01-1934 Business Office Assessment	86,574	86,574	213,595	249,894	36,299
01-1991 Grant Administration Revenue	11,970	0	9,532	9,532	-
01-1992 E-Rate Reimbursement	6,250	4,917	7,158	7,158	-
01-1994 <u>District Reimbursements</u>					
Professional Development			82,363	96,998	14,635
Transportation			241,827	245,169	3,342
Special Education	218,595	315,161	304,027	320,927	16,900
01-1990 Miscellaneous	250	1,621	-	-	-
	709,804	794,393	1,171,676	1,224,170	52,494
ADDED Technology services to districts				140,920	140,920
01-1931 Superintendent's Office Assessment for Prior Year deficit				44,537	44,537
	709,804	794,393	1,171,676	1,409,627	237,951

	Barnet	Danville	Peacham	Walden
Assessments by District				
Superintendent's Office	85,682	111,663	43,274	53,721
Business Office	72,744	94,801	36,740	45,609
	158,426	206,465	80,014	99,331
Prior Year deficit share	12,965	16,896	6,548	8,129
Total Assessments	171,391	223,361	86,562	107,459

Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)

School: Danville School
 S.U.: Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: K - 12
 (11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 4 out of 11

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Chelsea Elementary High School	PK - 12	194	20.37	1.00	9.52	194.00	20.37
	Concord Graded/High School	PK - 12	218	24.00	2.00	9.08	109.00	12.00
	West Rutland School	PK - 12	347	36.20	2.00	9.59	173.50	18.10
	Danville School	PK - 12	356	40.08	2.00	8.88	178.00	20.04
<- Larger	South Royalton Elementary/High School	PK - 12	362	29.90	1.80	12.11	201.11	16.61
	Twinfield USD #33	PK - 12	406	43.60	2.00	9.31	203.00	21.80
	Blue Mountain USD #21	PK - 12	430	39.34	2.00	10.93	215.00	19.67
Averaged SCHOOL cohort data			273.00	27.84	1.53	9.81	178.75	18.23

School District: Danville
 LEA ID: T057

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 12 school district
 (33 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 23 out of 33

Smaller ->	Proctor	PK-12	302.44	\$13,306
	West Rutland	PK-12	327.61	\$12,549
	Royalton	PK-12	345.24	\$13,332
	Danville	PK-12	349.49	\$12,469
<- Larger	Twinfield USD #33	PK-12	389.95	\$13,680
	Arlington	PK-12	395.41	\$12,294
	Blue Mountain USD #21	PK-12	412.20	\$12,911
Averaged SCHOOL DISTRICT cohort data			804.5	\$12,969

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	U146 Rivendell Interstate School	PK-12	293.82	17,422.20	1.8389	-	-	-
	T171 Royalton	PK-12	308.20	14,282.26	1.5074	1.5074	101.35%	1.4873
	T160 Proctor	PK-12	309.91	14,140.40	1.4925	1.4925	110.20%	1.3544
	T057 Danville	PK-12	315.56	13,775.10	1.4539	1.4539	102.90%	1.4129
<- Larger	T237 West Rutland	PK-12	327.03	14,022.46	1.4800	1.4800	106.28%	1.3925
	T005 Arlington	PK-12	362.18	14,139.64	1.4924	1.4924	106.16%	1.4058
	T158 Poultney	PK-12	408.29	14,146.99	1.4932	1.4932	98.24%	1.5200

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union
PO Box 216 - Danville, VT 05828 (802)684-3801 x207 - Fax (802)684-1190

Donna Gaston, E.L.O. Project Director
donna.gaston@ccsuonline.org

E.L.O. Director's Annual Report
January 2014

The E.L.O. (Extended Learning Opportunities) Program is now in its second year at the Barnet School, Peacham Elementary School, Danville School and Walden School. We operate academic and enrichment programs after school for students in Kindergarten through the 8th Grade during 4 eight week sessions. We also offered a five week summer program this year with students from Peacham being bused to Barnet and students from Walden being bused to Danville. Currently the program is funded by a 21st Century grant. By year five, we must provide 50% of the funding from other sources.

The program goals for the students are 1) to improve academic performance and 2) to demonstrate the 21st Century skills of collaboration and problem solving. In addition our program goals include 1) to increase the use of 21st Century skills and 2) to increase individual health and wellness.

Students have had a chance to experience a variety of program choices. They have filmed movies, held snakes, explored the French and Spanish languages, learned about astronomy, created and programmed robots out of Legos, explored nature, practiced their math skills, and learned about healthy living. Our students also engage in volunteer activities to help out their schools and their communities. These programs are taught by school day teachers; school day staff; community organizations; E.L.O. staff; and parent, grandparent, and community volunteers. The students also receive a healthy snack, outdoor free time, and homework help each day.

Attendance statistics for Session 2, which ended January 23rd, show that we had 54 students attending at Barnet (25% of student body), 31 students at Peacham (65%), 93 students at Danville (34%) and 45 students at Walden (48%). This summer we had 29 students from Barnet, 5 students from Peacham, 33 students from Danville and 17 students from Walden.

Vermont Afterschool reiterates the fact that “students who regularly attend quality ELT programs are less likely to be involved in risky behavior and juvenile crime; have better academic outcomes and are more engaged in learning; and have less absenteeism and are more likely to graduate high school.” At E.L.O. the students can find support and encouragement both academically and personally, and have the opportunity to experience a wide variety of activities in a safe and nurturing environment.

Respectfully submitted,

Donna Gaston, Project Director

**WARNING OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE TO
BE HELD MARCH 3, 2015**

The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday March 3, 2015 at 10:00 a.m. to act upon the following business of the Town:

Voting for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots for voting the budget may be requested until 4:00 p.m. on Monday, March 2, 2015.

Residents who wish to have their name added to the voter checklist must submit an application to the Town Clerk by 5:00 p.m. on Wednesday, February 25, 2015.

- 1. To elect a Moderator.**
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2014.**
- 3. To elect a Town Clerk for a term of three years.**
- 4. To elect a Town Treasurer for a term of three years.**
- 5. To elect a Selectman for a term of three years.**
- 6. To elect two Selectmen for a term of one year each.**
- 7. To elect a Lister for a term of three years.**
- 8. To elect a Tax Collector.**
- 9. To elect one or more Town Grand Jurors.**
- 10. To elect a Town Agent.**
- 11. To elect a Town Agent for Real Estate.**
- 12. “ Shall the voters authorize the elimination of the office of Town Auditor, with future audits to be provided by a certified public accountant, and all other auditor duties performed by others as directed by the selectboard, in accordance with 17 V.S.A. § 2651b?” This vote requires a paper ballot.**
- 13. To elect any other Town Officers.**
- 14. “Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?”**

15. **“Shall the Town of Danville vote to appropriate the amount of \$500.00 to Catamount Film and Arts?”**
16. **“Shall the Town vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”**
17. **“Shall the town voters appropriate the sum of \$10,000.00 to support the Danville Historical Society, an organization whose purpose is to collect items and information relating to Danville, to mark and maintain historic sites, to develop Danville-based programs and exhibits, to educate our citizens and assist them in research projects?”**
18. **“Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue to assist in providing services to residents of the Town?”**
19. **“Shall the Town vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?”**
20. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?”**
21. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”**
22. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc, a not-for-profit 501(c)(3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex and Orleans Counties?”**
23. **“Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community”?**
24. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**
25. **“Shall the town voters authorize expenditures for the not-for-profit service agency RSVP (Retired Senior and Volunteer Program) in the amount of \$675.00?”**
26. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**

27. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe’s Pond Beach?”**
28. **“Shall the Town of Danville appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?”**
29. **“Shall the Town vote to adopt the proposed General Fund budget of \$665,736.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?”
(By Australian Ballot)**
30. **“Shall the Town vote to adopt the proposed Town Highway budget of \$1,577,862.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?”
(By Australian Ballot)**
31. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 26, 2015.**
32. **To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.**
33. **“Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?”**
34. **To transact any other business that may legally come before the meeting.**

Dated this 22nd day of January, 2015.

DANVILLE SELECTBOARD

Michael K. Walsh, Chairman

Angelo Incerpi

Kenneth Linsley

Craig Vance

Douglas Pastula

Attest: *Wendy M. Somers, Town Clerk*

MINUTES OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE HELD MARCH 4, 2014

The Town of Danville Annual Town Meeting was called to order at 10:01 a.m. at the Danville School on Tuesday March 4, 2014. The colors were presented by members Brett Elliott, James Pastula and Bradley Smith of Boy Scout Troop #888. Per custom and without objection, the town chose to convene the Town annual meeting first, with the School District meeting to follow.

The following Articles were voted on:

- 1. To elect a Moderator.** - Selectboard Chair Douglas Pastula invited nominations for Moderator. Dr. Thomas Ziobrowski was nominated by Jenness Ide . With no other nominations, the Clerk was instructed to cast one vote for Dr. Thomas Ziobrowski. The Moderator then read the Rules of Conduct of the meeting.

The Selectboard then introduced themselves. Selectboard Chair, Douglas Pastula requested permission for the Assistant to the Selectboard, who is a non-resident, to sit with the board at the front desk. With no objections, Crystal Hudson was allowed to join the board.

- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2013.** - Jenness Ide moved to accept the Town Report as printed. The article was seconded and voted in the affirmative.
- 3. To elect a Selectman for a term of three years.** – David Houston nominated Michael K Walsh for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Michael K. Walsh for Selectman, for the term of three years.
- 4. To elect two Selectmen for a term of one year each.** - Tim Ide nominated Ken Linsley for the term of one year. Michelle Orr then nominated Craig Vance for a term of one year. With no other nominations the Moderator called for a paper ballot. On a vote of 89 for Kenneth Linsley, and 80 votes for Craig Vance with 5 spoiled ballots, Kenneth Linsley was elected Selectman for a 1-year term.

A point of order was requested by Walt Smith, and E. Tobias Balivet then gave the traditional invocation.

Steven Cobb then nominated Craig Vance for the second term of one year. With no other nominations, the Clerk was instructed to cast one vote in the name of Craig Vance for Selectman, for the term of one year.

- 5. To elect a Lister for a term of three years.** - Tim Ide nominated Marcia Pettigrew for Lister for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Marcia Pettigrew for Lister, for the term of three years.
- 6. To elect an Auditor for the term of three years.** - Steve Cobb nominated Andrea Aldrich for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Andrea Aldrich for Auditor, for the term of three years.

7. **To elect an Auditor for the term of two years.** - Steve Cobb nominated Alberta Charron for the term of two years. With no other nominations, the Clerk was instructed to cast one vote in the name of Alberta Charron for Auditor, for the term of two years.
8. **To elect a Tax Collector.** - E. Tobias Balivet nominated Edward Ledo as Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Tax Collector.
9. **To elect one or more Town Grand Jurors.** – Toby Balivet nominated William “Sandy” Hauserman for Town Grand Juror. With no other nominations, the Clerk was instructed to cast one vote in the name of William “Sandy” Hauserman for Town Grand Juror.
10. **To elect a Town Agent.** - Denise Briggs nominated E. Tobias Balivet for Town Agent. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent.
11. **To elect a Town Agent for Real Estate.** - David Towle nominated E. Tobias Balivet for Town Agent for Real Estate. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent for Real Estate.
12. **To elect any other Town Officers.** - With no other Town Officers to be elected, the article was passed over.
13. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”** - Alan Parker moved the article that was seconded. With no discussion, the article carried.
14. **“Shall the Town vote to appropriate the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”** - Ted Legendre moved the article as warned, which was seconded. With no discussion, the article carried.
15. **“Shall the Town vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to be used in providing services to victims of domestic and sexual violence and their children, and families seeking child care and child care providers?”** - Ginny Flanders moved the article as warned, which was seconded. With no discussion, the article carried.
16. **“Shall the Town vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”** - Brian Keith moved the article as warned, which was seconded. With no discussion, the article carried.
17. **“Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts?”** - Ginny Flanders moved the article as warned, which was seconded. With no discussion, the article carried.
18. **“Shall the Town vote to appropriate the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?”** -David Houston moved the article as warned, which was seconded. With no discussion, the article was carried.
19. **“Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue Squad to assist in providing services to residents of the Town of Danville?”** – The article moved as

warned, which was seconded. Carl Gerberth opened discussion by requesting information on how the annual membership drive works. Eric Bach then spoke on behalf of the organization, stating that the membership drive was there to help cover any co-pays needed from an individual's insurance company if ambulance service is required. Jenny Green then asked for clarification on the budget amount. Eric stated that the actual appropriation request was an increase of about \$2,000.00 over the prior year. David Machell requested information on whether Danville Rescue was part of Calex or not. Eric Bach explained that Danville Rescue was its own entity and was being assisted under the umbrella of Calex.

It was requested by Walt Smith to allow Mike Wright, who is a non resident of Danville from Calex, speak on the contracted services with Danville Rescue. With no objections, Mike then spoke on the services that Calex is providing to Danville Rescue and provided financial budget information. He explained the staffing needs and the difficult economic realities of response volume versus being able to cover the Danville Rescue Squad Station 24/7. He also had information on response time, information on the number of transports versus non transports, and how this affects their revenue and that they had first responders in place in the towns they assist.

There were questions in regard to the change in philosophy in the appropriation amount and increase in the budget from the actual spent in 2013. Craig Vance explained that in the past, Danville Rescue had requested an appropriation of \$10,000.00, and the remainder of their expenses (insurance, diesel fuel & phone) were paid from the General Budget. It was decided that when contracted with Calex, it could look questionable having a Calex Ambulance getting gas at the Town's expense, especially if they were transporting patients from other towns. The Board asked them to request the total amount outright. This total amount was about the same amount that has been being spent in recent years.

Debra Bach spoke to the benefits of contracting with Calex, due to a shortage of volunteers and regulations imposed.

Bob Larose requested information on what would happen if Danville voted to approve the appropriation request, but any one of the surrounding towns defeated the request. Eric Bach explained that Danville Rescue would not service that area, and the individual towns would have to contract with another provider. With no further discussion, the article was carried.

20. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc, a not-for-profit 501(c)(3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex and Orleans Counties?”** - Diana Warren moved the article as warned, which was seconded. With no discussion, the article carried.
21. **“Shall the Town vote to appropriate the sum of \$5,000.00 to support the Danville Senior Action Center, Inc.?”** - Mildred LaBeur moved the article as warned, which was seconded. With no further discussion, the article was carried.
22. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club in maintaining Joe's Pond Beach?”** - Winona Gadapee moved the article as warned, which was seconded. With no further discussion, the article was carried.
23. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”** - David Houston moved the article as warned, which was seconded. With no discussion, the article carried.

24. **“Shall the town voters authorize expenditures for the not-for-profit service agency RSVP (Retired Senior and Volunteer Program) in the amount of \$675.00?”** - Martha Hamilton moved the article as warned, which was seconded. With no further discussion, the article was carried.
25. **“Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?”** - Jenny Green moved the article, which was seconded. With no further discussion, the article carried.
26. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”** Robin Rothman moved the article, which was seconded. With no further discussion, the article carried.
27. **“Shall the town voters appropriate the sum of \$10,000.00 to support the Danville Historical Society, an organization whose purpose is to collect items and information relating to Danville, to mark and maintain historic sites, to develop Danville-based programs and exhibits, to educate our citizens and assist them in research projects?”** Mildred LaBeur moved the article, which was seconded. Sharon Lakey requested permission for Patricia Conly, President, who is a non-resident to speak on behalf of the Danville Historical Society. Patricia spoke on behalf of the society and the many things they are doing.

Kim Larose requested information to the appropriation versus raising the funds through fundraisers. Sharon Lakey explained Meg Robinson provided a fund to purchase the Historical House, pay operating expenses and fund her salary. Because of her generosity, the organization did not have to ask for an appropriation for 2012 and 2013. Mrs. Robinson has since passed away, and her lawyers notified the Historical Society that a trust has been set up to provide the organization an income of 4% per year. This annual amount was not going to cover all of the organization’s expenses for the year, which is why they were requesting the appropriation this year.

Sharon also explained that there is a second trust currently supporting the donor’s husband. The Historical Society is a successor benefactor in this trust, when he passes. This trust will support the society with additional yearly income at that time. She also explained that they do have annual fundraisers to help with their annual expenses. Denise Briggs presented the comment of when a society is formed, should you be considering private donations rather than appropriations to cover the expenses? With no further discussion, the article carried by a standing vote of 112 for and 59 against.

28. **“Shall the Town vote to borrow a sum of money not to exceed \$350,000.00 for a term not to exceed 10 years, for the purchase of a new fully equipped fire truck?”** Robin Rothman moved the article, which was seconded. Michael K. Walsh then moved to amend the article to change the term of the loan from 10 years to 5 years, citing state statute that any terms over five years should be by Australian ballot. The amended motion was seconded by Jenness Ide, and was then carried.

Michael Walsh spoke on the specifics and the future needs of the new fire truck.

Laurie Pollard asked if they had looked into grants. Marvin Withers asked if capital equipment funds would be used to cover any payments. Ted Legendre asked if the Town would be able to support loan payments as well as additional funding to the capital equipment fund for future equipment purchases.

Michael explained that with grants, it had to be a true hardship case to get the funds. He also addressed that capital equipment funds would be used for any 2014 payments that are needed and the Town was increasing the annual contribution amount to the capital equipment fund as well as making the annual loan payments.

John Colgrove was relieved that the new fire truck was going to fit in the existing firehouse.

With no further discussion, the amended article carried.

- 29. “Shall the Town vote to adopt the proposed General Fund budget of \$627,719.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?”**

(By Australian Ballot) – The Moderator opened the floor for discussion. Kim Larose requested information regarding the use of the funds held in the dog account. Town Clerk Wendy Somers stated that by state statute, the funds in the account could only be used on dog related issues. If there was an issue of animal abuse, the funds would be used to take care of the situation.

Dan Zucker requested information on the budgeted salary for an Administrative Assistant, where no one held the position. Douglas Pastula stated that we did not have that position; however we did have the position of Assistant to the Selectboard which was included in the 2014 budget. Mr. Zucker referenced the Auditor’s Statement in the Town Report and asked if there were any issues during their audit, and if any outside audits had been done.

Steve Cobb, Town Auditor, stated that the town auditors only verify that the funds are there. Town Clerk Wendy Somers addressed the audience and verified that anytime the town receives federal funds, an outside audit is required. The Town had external audits done in 2011 & 2012, and it was the Town’s goal to have one done at least every 5 years.

With no additional discussion the Moderator moved to the next article.

- 30. “Shall the Town vote to adopt the proposed Town Highway budget of \$1,393,817.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)** – With no discussion, the Moderator moved to the next article.

- 31. To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 27, 2014.** – Arnold Gadapee moved the article as warned, which was seconded. The article carried.

- 32. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.** Arnold Gadapee moved the article as warned, which was seconded. The article carried.

33. **“Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?”** – A motion was made by Hollis Prior, which was seconded. The article was carried.

34. **“Shall the Town adopt a new Appropriation Procedure policy, to state that any organization requesting an Appropriation from the Town of Danville for the same amount that was approved at the prior year’s Town Meeting shall not have to obtain petition signatures from 5% of the registered voters of the Town of Danville. If you are a new organization or you are an existing organization increasing the amount of the Appropriation request, you will need to submit a signed petition from 5% of the registered voters of the Town of Danville.”** ?” – A motion was made by David Houston, which was seconded. Dan Zucker questioned the legality of obtaining the 5% signatures needed for the petition. Douglas Pastula spoke on behalf of the Board and why they chose to support this request for the 2014 appropriation process. David Towle & Rita Foley spoke on behalf of RCT and West Danville Community Club and the petition process that they have had to go through in the past.

Jenness Ide stated that most of the current organizations have already received at least 5% petition signatures in the past. Brian Keith expressed the value of sending a letter on how the funds are used and moved to amend the article to add the request letters to the annual report. David Towle stated that letters are sent, but information kept to a minimum for the Town Report.

Angelo Incerpi stated that by state statute the Selectboard has the authority to place any appropriation on the Warning that they choose, whether the organization has submitted a petition or not.

With no discussion, the article passed on a voice vote.

35. **To transact any other business that may legally come before the meeting.**

There being no further business to come before the meeting it was voted to adjourn at 12:05 p.m.

Respectfully submitted,

Attest: *Wendy M. Somers*, Clerk

Approved: *Dr. Thomas F. Ziobrowski*, Moderator
Douglas Pastula, Chairman of the Board

TOWN OFFICERS ELECTED AT TOWN MEETING

Moderator	Dr. Thomas Ziobrowski	2015
Town Clerk	Wendy M. Somers	2015
Town Treasurer	Wendy M. Somers	2015
School Directors	William Hauserman.....	2015
	Peter McAlenney.....	2015
	David Towle	2015
	Walter Smith.....	2016
	Diane Chadderdon.....	2017
School District Treasurer	Phyllis Kehley Sweeney	2015
Selectmen	Kenneth Linsley	2015
	Craig Vance	2015
	Angelo Incerpi.....	2015
	Michael Walsh.....	2017
	Douglas Pastula	2016
Listers	Gail Devereaux	2015
	J. Timothy Ide.....	2016
	Marcia Pettigrew	2017
Auditors	Steven Cobb	2015
	Alberta Charron.....	2016
	Andrea Aldrich	2017
Tax Collector	Edward Ledo	2015
Town Grand Juror	William Hauserman.....	2015
Town Agent	E. Tobias Balivet	2015
Town Agent for Real Estate	E. Tobias Balivet	2015

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Martin J. Beattie.....	2017
	Steven A. Cobb	2017
	Virginia Incerpi.....	2017
	Dianne Langmaid.....	2017
	Jane H. Larrabee	2017
	Kenneth Linsley	2017
	Bruce Melendy	2017
	Susan W. Pekala.....	2017
	Robert H. Sargent.....	2017
	Phyllis Kehley Sweeney	2017
District Representative	Kitty Beattie Toll	2017

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Crystal Hudson (resigned)	2015
	Mary Currier (appointed).....	2015
Health Officer	Eric Bach.....	2015
Fire Chief	Troy Cochran	2015
Sexton of Cemeteries	Louise Lessard	2015
Surveyor of Wood & Lumber	Board of Selectmen.....	2015
Tree Warden	Stephen M. Parker.....	2015
First Constable	Josephine Guertin.....	2015
Animal Control Officer	Josephine Guertin.....	2015
Pound Keeper	Laurie Speicher	2015
Development Review Board	Michael Smith.....	2015
	Theodore Chase	2015
	Theresa Pelletier.....	2015
	Susan Pekala	2016
	Robert Balivet	2016
	John McClung.....	2017
	Martha Hamilton (resigned).....	2017
	Douglas Lamothe (appointed).....	2017
	Allan Manning (Alternate)	
Solid Waste Management Dist.	Jim Ashley	2015
Zoning Administrative Officer	Linda Leone	2015
Town Service Officer	Douglas Carter	2015
E-911 Coordinator	Jeremy McMullen	2015

Planning Commission	Jeff Paquet.....	2015
	Beth Ferraro	2015
	Vince Foy.....	2016
	Janet Givens.....	2016
	James Ashley	2017
	Gary Fontaine.....	2017
	Catherine Whitehead.....	2017
Conservation Commission	Evangelyn Morse	2015
	Andrea Aldrich.....	2015
	David Houston	2016
	Tracy Zschau	2016
	Tom Forster.....	2017
	David Machell (resigned)	2017
Dog List	Town Clerk's Office	2015
Green Up Committee	Barb Machell & Shannon Pelletier	2015
Emergency Mgt. Coordinator	Debra Bach.....	2015
Assistant Coordinator	Peggy Cochran	2015

BOARD OF CIVIL AUTHORITY

Selectmen	Angelo Incerpi Kenneth Linsley Douglas Pastula Craig Vance Michael Walsh
Justices of the Peace	Martin Beattie Steven Cobb Virginia Incerpi Dianne Langmaid Jane Larrabee Kenneth Linsley Bruce Melendy Susan Pekala Robert Sargent Phyllis Sweeney
Town Clerk	Wendy M. Somers

TOWN CLERK'S REPORT

One of the highlights of this year was the Vermont General Election. There was a record turn out for an off-year election, with 52% of the registered voters voting. There were 170 voting by absentee ballot. Needless to say, the elections ran smoothly due to the dedication and efforts of our Board of Civil Authority and appointed election officials.

The Town applied for three grants this year, which included the annual Aquatic Nuisance Grant, Better Back Roads Grant, and the Hill Street and Peacham Road sidewalk scoping study. We received \$2,680.00 to fund the Aquatic Nuisance Program at Joe's Pond and \$10,000.00 for the Better Back Roads project. The scoping study was completed in December and documentation will be submitted to the State in 2015 for reimbursement to the Town of \$25,524.00. We also received the final FEMA payment for the 2011 floods in the amount of \$49,753.43. This was a reimbursement to the Town of \$8,735.45, with \$41,017.98 available for a future FEMA approved project.

It was another busy year for recording of land and vital records. Sharon recorded 745 documents, which included 120 land transfers.

This year also marked a change in the position of Delinquent Tax Collector. After serving the Town for 11 years, John Blackmore decided not to seek re-election to the position. John did a great job, and we would like to thank him for his many years of dedicated service to the Town.

It has been a very smooth transition, with Ed Ledo being elected at Town Meeting. We had a record year collecting \$101,919.45 in delinquent taxes and \$15,082.78 in delinquent interest. This significantly helped reduce the end of year liabilities. Ed has been great to work with and is a real asset to the Town.

The Town Hall also got a much needed makeover in 2014 with a new coat of paint. The contractor also brought some solutions to a recurring moisture problem in the attic and bell tower. We hope to get these issues addressed in the near future with expenses being covered by trust funds left to the Town by Marion Sevigny.

In closing, I would like to thank all of my staff for all their hard work over the past year and I would like to thank the townspeople of Danville for their confidence in me as their Town Clerk and Treasurer. It is truly a privilege and honor to serve all the wonderful people in a beautiful place I call home.

Wendy M. Somers
Town Clerk/Treasurer

2014 SELECTBOARD REPORT

How beautiful our town is!

As one walks around Danville, it is not difficult to see the progress this town has made and the potential it still possesses. This is our home and there is no doubt that each of us takes pride in what our town is now and what we know it can become in the future.

What a welcome sight it was to have the fair back on the Green and say good-bye to the construction zone that it was for so long. Our town was turned upside down for a while, but we held on and got through it with a great deal of patience and perseverance. We did this because we are a town with a vision.

How many of you have utilized the new sidewalks in town? If you haven't, we invite you to enjoy the fully functional and well maintained concrete paths that lend access to many of the local offices and businesses. Stop in and say hi.

While the construction is finalized along Route 2, the agreement with the state needs further reviewing. We want to be certain that all is in order and the town's interests and responsibilities are perfectly clear.

The Bike/Ped Scoping Study was finalized and we are discussing and discerning how to effectively and efficiently proceed with this project. This could be a wonderful opportunity to tie in with the LVRT (Lamoille Valley Rail Trail) once our grant money is secured to renovate the railroad station. Think about what a wonderful trail head this could be and the possibilities for increased foot traffic up into town.

On the budget front, it was rather an uneventful and quiet year. There was a minimal budget increase to cover the purchase of the new fire truck, which is now in service.

After 14 years of service to the town highway department, Kevin Gadapee tendered his resignation to continue his career with the state. We thank him for his many years of dedicated service to our roads and townspeople and wish him the best of luck with his new position. During the interim period between Kevin's departure and hiring a new road foreman, the highway crew remains vigilant, continuing to work as a team to keep our roads clear and safe. Our support and appreciation goes out to each and every one of the highway crew.

We were pleased to welcome Mary Currier to the town offices as our new Assistant to the Selectboard. Mary brings with her a solid background in publishing, communications and mediation. We are grateful for her experience and insight and feel fortunate to have her as part of our team.

We are moving forward with new energy and growth opportunities. We are eager to finish our uncompleted tasks and tackle new challenges as they arise. We thank you for your faith and support in us as we all work together to reach our town's full potential.

Michael Walsh, Douglas Pastula, Angelo Incerpi, Kenneth Linsley and Craig Vance

Treasurer's Report - General Fund

2014

	Proposed 2014	Actual Y/T/D 2014	Proposed 2015
CARRYOVER FROM PRIOR YEAR	\$135,608.00	\$135,608.62	\$125,039.77
<u>REVENUE</u>			
101-6-01 DELINQUENT TAXES & INTEREST			
101-6-01-001.00 Property taxes	\$325,106.00	\$439,958.42	\$363,821.23
101-6-01-001.01 Property Tax-State Adjust	\$0.00		
101-6-01-005.00 Tax sale legal fees			\$1,600.00
101-6-01-002.00 Taxes, delinquent	\$90,000.00	\$101,919.45	\$95,000.00
101-6-01-003.00 Taxes, delin., interest	\$10,000.00	\$15,082.78	\$13,000.00
101-6-01-004.00 Delinquent Taxes Penalty	\$0.00	\$14,391.64	\$0.00
TOTAL TAXES, INTEREST AND PENALTIES	\$425,106.00	\$571,352.29	\$473,421.23
101-6-02-001.00 State of Vermont	\$0.00	\$0.00	\$0.00
101-6-02-001.01 Income from Fines	\$900.00	\$1,023.41	\$1,000.00
101-6-02-001.02 Current Use	\$30,500.00	\$37,707.00	\$37,000.00
101-6-02-001.03 Pilot	\$2,700.00	\$2,818.82	\$2,800.00
101-6-02-001.06 Spring - FEMA	\$0.00	\$0.00	\$0.00
101-6-02-002.00 School Tax Prior Year	\$0.00	\$61,016.68	\$0.00
101-6-03-001.01 Town Clerk/Fees	\$16,000.00	\$12,608.25	\$12,500.00
101-6-03-001.02 NEW	\$0.00	\$0.00	
101-6-03-001.03 Liquor & Tob License	\$500.00	\$555.00	\$500.00
101-6-03-001.04 Town Clerk Copies	\$4,400.00	\$3,284.67	\$3,200.00
101-6-03-001.05 Marriage Licenses	\$600.00	\$990.00	\$900.00
101-6-03-001.06 Restoration Fee	\$0.00	\$0.00	\$0.00
101-6-03-001.07 Land Posting Fee	\$30.00	\$25.00	\$25.00
101-6-03-001.08 Birth/Death Certificates	\$400.00	\$1,180.00	\$1,000.00
101-6-03-002.00 Dog Licenses	\$0.00	\$0.00	\$0.00
101-6-03-002.01 Kennel / Special License	\$0.00	\$0.00	\$0.00
101-6-03-003.00 Town Hall Rental	\$700.00	\$0.00	\$100.00
101-6-03-004.00 Zoning Fees	\$1,600.00	\$1,410.00	\$1,400.00
101-6-05-001.00 Interest	\$700.00	\$161.18	\$600.00
101-6-06-001.00 Grant Income	\$0.00	\$0.00	\$0.00
101-6-06-001.01 Grant Aquatic Nuisance	\$3,500.00	\$2,680.00	\$2,500.00
101-6-08-001.00 Town Clerk Transfer	\$0.00	\$0.00	\$0.00
101-6-08-001.01 Town Hall-Green Transfer	\$0.00	\$5,742.67	\$0.00
101-6-08-001.02 Transfer from FD#1	\$500.00	\$500.00	\$500.00
101-6-08-001.03 Transfer from Recreation Acct	\$0.00	\$0.00	\$0.00
101-6-08-001.05 Transfer from Bldg Fund	\$0.00	\$0.00	\$0.00
101-6-08-001.06 Transfer from Gen Fund	\$0.00	\$2,700.58	\$0.00
101-6-08-001.0 Transfer from Cemetery Fund	\$0.00	\$18.39	\$0.00
101-6-08-002.00 FEMA ACCT TRANSFER	\$0.00	\$0.00	\$0.00

Treasurer's Report - General Fund (cont.)

	2014		
	Proposed 2014	Actual Y/T/D 2014	Proposed 2015
101-6-09-001.00 Digital Mapping Payroll	\$500.00	\$603.56	\$0.00
101-6-09-002.00 Other Payroll Reimburse	\$0.00	\$0.00	\$0.00
101-6-09-098.00 Ins Reimburse	\$0.00	\$0.00	\$0.00
101-6-09-098.01 Lister Education Reimburs	\$0.00	\$70.00	\$0.00
101-6-09-099.00 Miscellaneous	\$200.00	\$18,221.22	\$200.00
101-6-09-099.01 Recycling / Greenup	\$3,000.00	\$3,136.55	\$3,000.00
101-6-09-099.02 Rescue Payroll	\$0.00	\$0.00	\$0.00
101-6-09-099.03 Recycling Electronic Pay	\$275.00	\$71.50	\$50.00
NON TAX REVENUE	\$67,005.00	\$156,524.48	\$67,275.00
TOTAL REVENUE	\$492,111.00	\$727,876.77	\$540,696.23

ADMINISTRATION

PAYROLL & BENEFITS

101-7-10-110.02 Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03 Salaries/Town Clerk	\$42,839.00	\$42,838.63	\$43,929.00
101-7-10-110.04 Assistant to Selectboard	\$27,456.00	\$15,589.77	\$24,472.00
101-7-10-110.06 Lister/Reappraisal	\$13,000.00	\$14,201.01	\$14,000.00
101-7-10-110.07 Asst. Town Clerk/Treas.	\$35,000.00	\$35,978.93	\$32,684.00
101-7-10-110.08 Town Clerk Asst.	\$14,250.00	\$11,967.32	\$16,494.00
101-7-10-110.09 Town Elections/Poll Wrkrs	\$500.00	\$0.00	\$0.00
101-7-10-110.10 Auditor/Labor	\$600.00	\$400.00	\$150.00
101-7-10-110.11 Board of Civil Authority	\$300.00	\$0.00	\$100.00
101-7-10-110.12 Cleaning / Maintenance	\$2,800.00	\$2,092.50	\$2,100.00
101-7-10-110.13 DRB	\$500.00	\$290.00	\$500.00
101-7-10-110.15 ZBA/Clerical	\$8,853.00	\$8,490.87	\$8,750.00
101-7-10-110.16 Planning Commission Notes	\$300.00	\$230.00	\$300.00
101-7-10-110.17 Aquatic Nuisance	\$4,200.00	\$6,507.39	\$6,600.00
101-7-10-110.18 Tax Collectors Fees/penat	\$0.00	\$15,044.12	\$0.00
101-7-10-210.00 Health Insurance/Town	\$33,639.00	\$33,847.80	\$36,200.00
101-7-10-210.01 HRA-Employer Contribution	\$9,600.00	\$9,600.00	\$4,715.00
101-7-10-220.00 Taxes/F.I.C.A.	\$12,500.00	\$13,165.65	\$13,500.00
101-7-10-230.00 Vt. Employee Pension	\$9,500.00	\$7,824.65	\$8,150.00
101-7-10-260.00 Workmen's Comp Insurance	\$2,800.00	\$2,382.01	\$2,500.00
101-7-10-290.00 Vt. Unemployment	\$500.00	\$215.46	\$250.00
TOTAL PAYROLL AND BENEFITS	\$220,887.00	\$222,066.11	\$217,144.00

OFFICE OPERATIONS

101-7-20-320.01 Training/Education	\$200.00	\$280.00	\$300.00
101-7-20-340.00 Town Clerk/Microf/Restora	\$1,200.00	\$1,034.87	\$1,200.00
101-7-20-340.01 Marriage Lic Fee	\$900.00	\$665.00	\$675.00

Treasurer's Report - General Fund (cont.)

	2014		
	Proposed 2014	Actual Y/T/D 2014	Proposed 2015
101-7-20-431.00 Copier	\$900.00	\$544.23	\$1,100.00
101-7-20-530.00 Telephone	\$3,000.00	\$2,397.23	\$2,500.00
101-7-20-531.01 Postage	\$3,500.00	\$4,292.71	\$4,100.00
101-7-20-540.00 Advertising	\$2,500.00	\$1,332.00	\$1,500.00
101-7-20-540.01 Planning Comm./Notices	\$600.00	\$104.25	\$1,200.00
101-7-20-540.02 ZBA/Legal Notices	\$2,500.00	\$2,847.51	\$2,500.00
101-7-20-550.01 Town Report-Printing	\$2,300.00	\$2,707.50	\$2,800.00
101-7-20-580.01 Meetings & Mileage	\$500.00	\$130.02	\$250.00
101-7-20-610.01 Supplies	\$800.00	\$61.66	\$0.00
101-7-20-610.02 Town Clerk / Office Exps	\$3,000.00	\$2,552.57	\$3,000.00
101-7-20-610.03 Computer Expense	\$3,889.00	\$2,494.66	\$3,000.00
101-7-20-610.04 Listers/office expenses	\$1,350.00	\$1,155.45	\$1,400.00
101-7-20-610.05 website	\$1,000.00	\$931.15	\$500.00
101-7-20-610.06 Conservation Commission	\$1,150.00	\$0.00	\$1,000.00
101-7-20-610.07 Selectboard Office	\$1,000.00	\$1,754.67	\$1,200.00
101-7-20-960.00 2012 Planning Grant	\$0.00		\$0.00
101-7-20-990.01 Clearing Acct/Transfers	\$0.00		\$0.00
OFFICE OPERATIONS	\$30,289.00	\$25,285.48	\$28,225.00
TOWN HALL			
101-7-30-411.00 Water / Sewer Town Hall	\$700.00	\$700.00	\$700.00
101-7-30-423.01 Janitorial	\$0.00	\$0.00	\$0.00
101-7-30-430.00 Gen Building Maint	\$3,000.00	\$2,562.34	\$3,000.00
101-7-30-450.00 Repairs & Services	\$3,200.00	\$3,521.80	\$3,500.00
101-7-30-450.01 Communications Exp	\$0.00	\$0.00	\$0.00
101-7-30-520.00 Insurance-Town Bldgs	\$3,200.00	\$3,845.74	\$4,000.00
101-7-30-610.00 Equipment & Supplies	\$500.00	\$1,140.25	\$700.00
101-7-30-622.00 Electricity	\$2,000.00	\$2,380.15	\$2,500.00
101-7-30-624.00 Heating Oil	\$5,000.00	\$5,027.53	\$5,500.00
101-7-30-720.00 Recycling Cntr Bldg Repai	\$7,500.00	\$7,500.00	\$7,500.00
TOWN HALL	\$25,100.00	\$26,677.81	\$27,400.00
FIRE DEPT			
101-7-35-421.00 FIRE DEPT Water / Sewer	\$700.00	\$700.00	\$700.00
101-7-35-520.00 FIRE DEPT Insurance	\$8,000.00	\$7,326.00	\$7,800.00
101-7-35-530.00 FIRE DEPT Telephone	\$1,200.00	\$909.92	\$950.00
101-7-35-622.00 FIRE DEPT Electricity	\$1,500.00	\$1,413.01	\$1,500.00
101-7-35-624.00 FIRE DEPT Heat	\$4,500.00	\$6,351.11	\$6,300.00
101-7-35-627.00 FIRE DEPT Diesel	\$2,500.00	\$2,163.45	\$2,800.00
101-7-35-810.01 FD Capital Equip Fund Tran	\$35,000.00	\$35,000.00	\$35,000.00
101-7-35-990.00 FD Budget Allowance/Misc	\$28,400.00	\$28,400.00	\$28,400.00
Fire Truck Loan Payment			\$70,000.00
Fire Truck interest Payment			\$5,440.00
FIRE DEPT	\$81,800.00	\$82,263.49	\$158,890.00

Treasurer's Report - General Fund (cont.)

	2014		
	Proposed 2014	Actual Y/T/D 2014	Proposed 2015
NORTH DANVILLE SCHOOL			
101-7-36 North Danville School			
107-7-36-424.00 ND School Lawn Care	\$900.00	\$850.00	\$900.00
101-7-36-430.00 ND School Bldg Maint	\$4,500.00	\$2,297.15	\$2,500.00
101-7-36-622.00 ND School Electricity	\$1,000.00	\$1,097.27	\$1,200.00
101-7-36-624.00 ND School Heat	\$7,000.00	\$7,574.86	\$8,000.00
NORTH DANVILLE SCHOOL	\$13,400.00	\$11,819.28	\$12,600.00
RESCUE SQUAD			
101-7-37-424.00 Rescue Squad Insurance	\$0.00	\$0.00	\$0.00
101-7-37-530.00 Rescue Squad Phone	\$0.00	\$0.00	\$0.00
101-7-37-627.00 Rescue Squad Fuel	\$0.00	\$509.52	\$0.00
RESCUE SQUAD	\$0.00	\$509.52	\$0.00
WEST DANVILLE COMMUNITY CLUB			
101-7-38-330.00 WD Comm Club Water Test	\$500.00	\$314.00	\$500.00
101-7-38-330.01 Beach Improvements	\$0.00	\$143.96	\$0.00
101-7-38-520.00 WD Comm Club Insurance	\$2,850.00	\$2,572.00	\$2,850.00
WEST DANVILLE COMMUNITY CLUB	\$3,350.00	\$3,029.96	\$3,350.00
GENERAL EXPENSES			
101-7-70-330.00 Outside Audit - Single Au	\$0.00	\$0.00	\$9,500.00
101-7-70-330.01 Animal Control	\$0.00	\$0.00	\$0.00
101-7-70-330.02 Recycling / Greenup	\$3,500.00	\$3,624.28	\$3,700.00
101-7-70-330.04 Law Enforcement	\$3,500.00	\$1,963.50	\$3,500.00
101-7-70-330.10 dog licenses	\$0.00	\$0.00	\$0.00
101-7-70-333.00 Legal Fees	\$2,000.00	\$3,375.00	\$3,500.00
101-7-70-333.01 Tax Sale Legal Fees	\$0.00	\$2,876.00	\$0.00
101-7-70-340.00 Tax Mapping	\$2,000.00	\$1,120.00	\$0.00
101-7-70-424.01 Cemetery Care	\$8,000.00	\$6,500.00	\$8,000.00
101-7-70-441.00 Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00 Taxes/County	\$35,493.00	\$35,493.00	\$34,777.00
101-7-70-520.00 Insurance - General	\$6,050.00	\$2,282.93	\$2,400.00
101-7-70-540.00 Legal Notices	\$100.00	\$0.00	\$100.00
101-7-70-550.00 Town Elections/Ballots	\$500.00	\$440.97	\$0.00
101-7-70-560.01 Membership/Dues/VLCT/Othe	\$4,000.00	\$4,162.00	\$4,200.00
101-7-70-560.02 Northern Vt RC&D	\$75.00	\$0.00	\$75.00
101-7-70-560.03 ANR Fee for Rt 2 Project	\$125.00	\$116.00	\$125.00
101-7-70-622.00 Street Lights	\$11,000.00	\$10,548.48	\$12,000.00
101-7-70-720.00 Alternatives Grant	\$0.00	\$0.00	\$0.00
101-7-70-720.01 Historical Grant	\$0.00	\$0.00	\$0.00
101-0-70-730.00 Tennis Court Maintenance	\$0.00	\$0.00	\$0.00

Treasurer's Report - General Fund (cont.)

	2014		
	Proposed 2014	Actual Y/T/D 2014	Proposed 2015
101-7-70-730.01 Danville Green Improvements	\$0.00	\$2,390.87	\$0.00
101-7-70-730.02 Hill Street Park Maintenance	\$0.00	\$85.00	\$0.00
101-7-70-830.00 Loan Interest	\$1,500.00	\$751.09	\$1,200.00
101-7-70-840.01 Prior Year School Tax	\$175,000.00	\$175,000.00	\$135,000.00
101-7-70-990.00 Miscellaneous	\$0.00	\$0.00	\$0.00
101-7-70-990.01 Sewer Bond Pymt Transfer	\$0.00	\$0.00	\$0.00
101-7-70-990.02 Grant Funds Returned	\$0.00	\$0.00	\$0.00
101-7-70-990.03 Transfer to Highway Acct	\$0.00	\$0.00	\$0.00
101-7-70-990.04 Transfer-Comm Natl Bank Acct	\$0.00	\$1,000.00	\$0.00
101-7-70-990.05 Transfer to HRA	\$0.00	\$1,700.58	\$0.00
GENERAL EXPENSES	\$252,893.00	\$253,479.70	\$218,127.00
 APPROPRIATIONS			
101-8-95-950.01 Area Agency on Aging NE V	\$0.00	\$1,700.00	\$0.00
101-8-95-950.02 Caledonia Home Health	\$0.00	\$2,600.00	\$0.00
101-8-95-950.03 Catamount Arts	\$0.00	\$500.00	\$0.00
101-8-95-950.04 Danville Rescue Squad	\$0.00	\$38,913.60	\$0.00
101-8-95-950.05 Danville Sr. Action Cente	\$0.00	\$5,000.00	\$0.00
101-8-95-950.06 Fairbanks Museum & Planet	\$0.00	\$2,196.00	\$0.00
101-8-95-950.07 NE Kingdon Human Services	\$0.00	\$2,306.00	\$0.00
101-8-95-950.08 NE Kingdom Youth Services	\$0.00	\$750.00	\$0.00
101-8-95-950.09 NE Kingdom Animal Shelter	\$0.00	\$500.00	\$0.00
101-8-95-950.10 Danville Historical	\$0.00	\$10,000.00	\$0.00
101-8-95-950.11 Pope Memorial Library	\$0.00	\$28,000.00	\$0.00
101-8-95-950.12 Retired Sr & Volunteer Pr	\$0.00	\$675.00	\$0.00
101-8-95-950.13 Rural Comm Transportation	\$0.00	\$1,400.00	\$0.00
101-8-95-950.14 Umbrella	\$0.00	\$1,200.00	\$0.00
101-8-95-950.15 W Danville Comm Club	\$0.00	\$1,000.00	\$0.00
APPROPRIATIONS	\$0.00	\$96,740.60	\$0.00
TOTAL EXPENDITURES	\$627,719.00	\$721,871.95	\$665,736.00
HRA Net Transfers		\$396.94	
ISC Net Transfers		-\$228.79	
Total Expenses		\$722,040.10	
2013 Balance Forward		\$135,608.62	
TOTAL REVENUE		\$727,876.77	
TOTAL EXPENSE		-\$722,040.10	
Revenue Due Sewer		-\$21,342.77	
Net Change in Liabilities		\$4,937.25	
December 31, 2014 General Fund Balance On Hand		\$125,039.77	

**Treasurer's Report - Highway
2014**

Account	Budget FY - 2014	Actual FY-2014	Budget FY - 2015
12/31/2013 Balance Forward	\$17,393.00	\$17,392.69	\$75,689.88
HIGHWAY REVENUE			
102-6-01-001.00 Property Taxes	\$933,827.00	\$933,827.00	\$933,827.12
102-6-02-001.02 Class 2 State Aid	\$61,016.00	\$60,961.00	\$60,961.00
102-6-02-001.03 Class 3 State Aid	\$127,581.00	\$127,566.36	\$127,566.00
102-6-02-001.04 Current Use	\$55,000.00	\$55,000.00	\$55,000.00
102-6-02-001.05 May 2011 Flood - FEMA	\$32,500.00	\$8,735.45	
102-6-02-001.06 State of VT-Paving Grant	\$75,000.00	\$0.00	\$175,000.00
102-6-02-001.07 HIGHWAY FEMA TRANSFERS	\$40,000.00	\$57,645.74	\$32,504.00
102-6-02-001.09 2014 Bike -Ped Grant	\$30,000.00	\$0.00	\$25,524.00
102-6-03-001.01 Permit Income	\$500.00	\$475.00	\$500.00
102-6-04-001.00 DHS Fuel Reimb	\$1,000.00	\$1,289.40	\$1,290.00
102-6-04-001.01 Mower Repair Reimb-STJ	\$0.00	\$737.71	\$0.00
102-6-04-001.02 DHS Material Reimbursemen	\$0.00	\$3,807.95	\$0.00
102-6-05-001.00 Interest	\$0.00	\$115.69	\$0.00
102-6-06-001.00 Better Back Roads Grant	\$20,000.00	\$10,000.00	\$5,000.00
102-6-08-001.01 Capital Equip Transfer	\$0.00	\$70,000.00	\$85,000.00
102-6-09-099.00 Misc	\$0.00	\$64.38	\$0.00
Total HIGHWAY REVENUE	\$1,376,424.00	\$1,330,225.68	\$1,502,172.12
Total Revenues	\$1,376,424.00	\$1,330,225.68	\$1,502,172.12

HIGHWAY SUMMARY

PAYROLL & BENEFITS

102-7-10-110.00 Labor	\$226,000.00	\$226,273.02	\$235,416.00
102-7-10-130.00 Overtime	\$26,000.00	\$27,148.96	\$29,471.00
102-7-10-210.00 Health Insurance-HWY	\$111,756.00	\$101,800.39	\$105,237.00
102-7-10-210.01 HRA Reimbursements	\$28,800.00	\$28,800.00	\$19,844.00
102-7-10-220.00 Taxes / FICA	\$19,000.00	\$18,065.01	\$20,264.00
102-7-10-230.00 Vt. Muni Pension / Retire	\$25,500.00	\$24,530.97	\$27,735.00
102-7-10-260.00 Workmen's Comp Insurance	\$12,400.00	\$10,850.59	\$12,000.00
102-7-10-290.01 Vt.Unemployment	\$500.00	\$333.54	\$500.00
102-7-10-290.02 Drug & Alcohol testing	\$1,000.00	\$1,015.00	\$1,100.00
102-7-10-290.03 Highway Employee Ben	\$7,100.00	\$5,900.23	\$6,500.00
102-7-10-290.04 Mileage Reimbursement	\$300.00	\$26.94	\$0.00
102-7-10-580.00 Training / Workshops	\$1,000.00	\$594.00	\$1,000.00
Total PAYROLL & BENEFITS	\$459,356.00	\$445,338.65	\$459,067.00

**Treasurer's Report - Highway (cont.)
2014**

Account		FY - 2014	FY-2014	FY - 2015
102-7-20-530.00	Telephone / Internet	\$1,100.00	\$840.24	\$1,000.00
102-7-20-540.00	Advertising	\$500.00	\$1,063.80	\$1,000.00
102-7-20-610.00	Office Supplies	\$1,000.00	\$928.74	\$1,000.00
Total Hwy Office Operations		\$2,600.00	\$2,832.78	\$3,000.00

TOWN GARAGE

102-7-30-411.00	Water / Sewer Service	\$1,050.00	\$900.00	\$900.00
102-7-30-421.01	Rubbish	\$1,500.00	\$953.35	\$1,500.00
102-7-30-421.02	Hazard Waste Removal	\$900.00	\$410.12	\$900.00
102-7-30-430.00	Building Repairs / Maint	\$4,600.00	\$3,214.88	\$4,600.00
102-7-30-430.01	Communications Expense	\$2,500.00	\$356.92	\$1,000.00
102-7-30-520.00	Insurance-Hwy Bldgs	\$1,400.00	\$244.65	\$500.00
102-7-30-610.01	Supplies	\$1,700.00	\$1,004.36	\$1,500.00
102-7-30-610.02	Tools / Small Equipment	\$1,700.00	\$1,089.02	\$1,700.00
102-7-30-610.03	Safety Equipment	\$600.00	\$561.96	\$600.00
102-7-30-622.00	Electricity	\$4,000.00	\$4,293.81	\$4,300.00
102-7-30-623.00	Gases / Welding	\$2,000.00	\$1,334.35	\$2,000.00
102-7-30-624.00	Heating Expenses	\$2,500.00	\$2,500.00	\$3,500.00
Total TOWN GARAGE		\$24,450.00	\$16,863.42	\$23,000.00

CLASS 2 ROADS

102-7-42-442.00	Rented Equipment	\$1,000.00	\$90.00	\$1,000.00
102-7-42-450.01	Paving / Patch	\$110,000.00	\$133,976.55	\$130,000.00
102-7-42-450.02	Guard rails	\$3,500.00	\$0.00	\$3,500.00
102-7-42-460.02	Outside Contractors	\$2,500.00	\$0.00	\$2,500.00
102-7-42-460.03	2012 Paving Grant	\$75,000.00	\$0.00	\$218,750.00
102-7-42-610.01	Signs	\$1,000.00	\$0.00	\$0.00
102-7-42-610.02	Grass seed etc.	\$250.00	\$0.00	\$0.00
102-7-42-650.02	Salt	\$56,000.00	\$49,769.74	\$60,000.00
102-7-42-650.06	Cold patch	\$500.00	\$0.00	\$1,000.00
102-7-42-650.07	Sidewalk maintenance	\$550.00	\$0.00	\$550.00
Total CLASS 2 ROADS		\$250,300.00	\$183,836.29	\$417,300.00

CLASS 3 ROADS

102-7-43-442.00	Equipment Rental	\$1,000.00	\$2,285.00	\$3,000.00
102-7-43-450.02	Guard rails	\$3,500.00	\$2,436.00	\$3,500.00
102-7-43-460.01	Bridges & Culverts	\$16,000.00	\$15,736.34	\$18,000.00
102-7-43-460.02	Outside Contractors	\$5,000.00	\$1,750.00	\$5,000.00
102-7-43-460.03	FEMA Funded Project	\$40,000.00	\$51,180.74	\$32,504.00
102-7-43-460.05	FEMA-GB Hollow Bridge	\$0.00	\$6,465.00	\$0.00
102-7-43-460.06	2013 Better Back Roads	\$5,000.00	\$2,128.32	\$5,000.00

Treasurer's Report - Highway (cont.)
2014

Account	FY - 2014	FY-2014	FY - 2015
102-7-43-610.01 Signs	\$2,750.00	\$2,438.87	\$3,000.00
102-7-43-610.02 Grass seed etc.	\$1,200.00	\$1,553.33	\$1,600.00
102-7-43-650.01 Gravel / Stone	\$100,000.00	\$84,466.20	\$110,000.00
102-7-43-650.03 Sand	\$25,000.00	\$35,589.96	\$36,000.00
102-7-43-650.04 Chloride	\$45,000.00	\$33,430.54	\$40,000.00
Total CLASS 3 ROADS	\$274,450.00	\$262,584.05	\$257,604.00
CLASS 4 ROADS			
102-7-44-460.01 Bridges & Culverts	\$1,000.00	\$0.00	\$0.00
102-7-44-650.01 Gravel / Stone	\$9,000.00	\$2,020.20	\$7,000.00
Total CLASS 4 ROADS	\$10,000.00	\$2,020.20	\$7,000.00
TRUCKS & EQUIPMENT			
102-7-60-431.00 Outside Equipment Repairs	\$16,000.00	\$14,906.51	\$36,000.00
102-7-60-432.02 Outside Veh Repairs	\$0.00	\$687.84	\$700.00
102-7-60-432.03 Other Outside Services	\$0.00	\$68.00	\$0.00
102-7-60-520.00 Insurance - Auto	\$10,900.00	\$5,172.39	\$6,000.00
102-7-60-610.00 Parts & Supplies	\$65,000.00	\$62,701.46	\$65,000.00
102-7-60-610.01 Safety Equipment	\$250.00	\$0.00	\$250.00
102-7-60-627.00 Oil / Lubricants	\$10,000.00	\$6,280.24	\$8,000.00
102-7-60-627.01 Diesel / Gas	\$101,411.00	\$101,751.31	\$105,141.00
102-7-60-740.00 Equip.Purchase / Lease	\$95,000.00	\$95,000.00	\$95,000.00
Total TRUCKS & EQUIPMENT	\$298,561.00	\$286,567.75	\$316,091.00
GENERAL EXPENSES			
102-7-70-520.00 Insurance-Hwy General	\$7,100.00	\$8,290.39	\$8,700.00
102-7-70-730.00 Loan Interest	\$2,000.00	\$869.03	\$1,100.00
Total GENERAL EXPENSES	\$9,100.00	\$9,159.42	\$9,800.00
RESERVE FUNDING			
102-7-90-810.01 Transfer to Cap Equip Fund	\$65,000.00	\$65,000.00	\$85,000.00
102-7-90-810.02 Transfer to Highway Acct	\$0.00	\$0.00	\$0.00
Total RESERVE FUNDING	\$65,000.00	\$65,000.00	\$85,000.00
Net Expenditures	\$1,393,817.00	\$1,274,202.56	\$1,577,862.00
Small Tool Account Expense (backed out)		(\$2,274.07)	
Total Expenditures		\$1,271,928.49	
December 31, 2014 Bal on Hand		\$75,689.88	

**Town of Danville
Statement of Taxes Raised
December 31, 2014**

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	118,219,000		
Building	<u>194,086,600</u>		
Real	312,305,600	167,696,900	144,608,700
Non-Approved Contracts		0	0
Non-Approved Farm Contracts		0	0
Equipment	1,268,285		1,268,285
Veteran's Exemption	-120,000	-120,000	0
Current Use	-21,565,978	-9,094,900	-12,471,078
Contracts	-2,243,221	0	-974,936
Special Exemptions		<u>0</u>	-34,180
Grand List (1% Total RE)	<u>2,896,446.86</u>	<u>1,584,820.00</u>	<u>1,323,967.91</u>
Homestead	285,124,500		
Housesite	227,455,500		
Lease	0		
Non-tax Count	47		
Non-Tax Value	11,738,000		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
School:			
Non-Residential Education	1.4723	1,323,967.91	\$1,949,278.05
Homestead Education	1.4129	1,584,820.00	\$2,239,192.30
Town:			
Highway	0.3224	2,896,446.86	\$933,814.23
Municipal	0.1457	2,896,446.86	\$422,012.65
Late Homestead Penalty			<u>\$2,339.73</u>
Total Tax			<u>\$5,546,636.96</u>
Taxable Parcels	1,523		
Acres	36,620.32		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate
2005	\$1,294,528.43		0.288	0.5361	0.8241
2005	\$537,525.99	2.12	0.288	0.5361	2.9416 **
2005	\$766,725.87	1.98	0.288	0.5361	2.8047 *
2006	\$2,698,121.84		0.1606	0.2769	0.4375
2006	\$1,172,925.90	1.06	0.1606	0.2769	1.4975 **
2006	\$1,533,713.43	0.95	0.1606	0.2769	1.3872 *
2007	\$2,755,356.75		0.1854	0.2803	0.6570
2007	\$1,274,572.90	1.13	0.1854	0.2803	1.5917 **
2007	\$1,488,561.87	1.24	0.1854	0.2803	1.7009 *
2008	\$2,796,386.29		0.1613	0.3157	0.4770
2008	\$1,246,608.40	1.32	0.1613	0.3157	1.7971 *
2008	\$1,557,731.42	1.23	0.1613	0.3157	1.7030 **
2009	\$2,813,315.66		0.1512	0.2945	0.4457
2009	\$1,241,466.44	1.42	0.1512	0.2945	1.8696 *
2009	\$1,580,804.37	1.23	0.1512	0.2945	1.6738 **
2010	\$2,827,925.10		0.1517	0.0293	0.4447
2010	\$1,260,784.61	1.47	0.1517	0.293	1.9191 *
2010	\$1,579,988.87	1.25	0.1517	0.293	1.6972 **
2011	\$2,844,543.89		0.1567	0.285	0.4417
2011	\$1,253,858.40	1.4586	0.1567	0.285	1.9003 * ***
2011	\$1,604,146.63	1.2283	0.1567	0.285	1.6700 **
2012	\$2,873,331.66		0.1503	0.2801	0.4304
2012	\$1,248,707.52	1.4072	0.1503	0.2801	1.8376 *
2012	\$1,636,252.00	1.2951	0.1503	0.2801	1.7255 **
2013	\$2,885,791.86		0.1575	0.2887	0.4462
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453 *
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206 **
2014	\$2,896,446.86		0.1457	0.3224	0.4681
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404 *
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810 **

The Grand List is 1% of the total ap

** Homestead education

* Non-Residential & Commercial

***Reflects G/L Adj for Contracts

Statement of Assets And Liabilities as of December 31, 2014

Checking/Savings-General Accounts

Account	2013		2014		2014		2014		2014		2014		2014		2014		2014		2014		2014		
	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal
General Fund	\$135,608.62	\$727,876.77	\$722,040.10		\$21,342.77			\$4,937.25	\$125,039.77														
Health Savings Acct	\$13,945.88	\$1.48	\$24,846.89	\$25,243.83					\$14,344.30														
PSB ICS Acct (New)	\$0.00	\$502.37		\$3,775,271.21	\$3,775,500.00				\$273.58														
Community Natl. Bank (New)	\$0.00	\$4.03		\$271,000.00	\$270,000.00				\$1,004.03														
Investment MIM	\$2,220.67	\$0.21			\$1,000.00				\$1,220.88														
Australian Ballot	\$5,020.19	\$7.54							\$5,027.73														
Highway Acct	\$17,392.69	\$1,330,225.68	\$1,271,928.49						\$75,689.88														
Small Tool Fund	\$3,556.96	\$1,060.04	\$2,589.77						\$2,027.23														
Town Clerk Acct	\$32,842.89	\$42.64	\$290.29						\$32,595.24														
Building Fund	\$39,947.32	\$34.65		\$7,500.00					\$47,481.94														
Fire Dept Capital Equip fund	\$20,934.26	\$51.58		\$35,000.00					\$55,985.84														
Hwy Capital Equip Fund	\$75,576.62	\$20.70		\$65,602.10	\$70,000.00				\$71,199.42														
Recreation NOW Acct	\$1,002.11	\$1.03							\$1,003.14														
Cemetery Repair	\$11,634.43	\$6.13		\$25.00					\$11,665.56														
FEMA Funds	\$49,064.87	\$49,820.58			\$66,381.19				\$32,504.26														
Planning Commission NOW	\$7,158.08	\$7.18							\$7,165.26														
Delq Tax Coll Acct (Closed)	\$3,195.34		\$1,011.50		\$2,183.84				\$0.00														
Totals	\$419,100.93	\$2,109,662.61	\$2,022,707.04	\$4,179,642.14	\$4,206,407.80	-\$0.03	\$0.00	\$4,937.25	\$484,228.06														

Sewer Accounts

Account	2013		2014		2014		2014		2014		2014		2014		2014		2014		2014		2014		
	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal	Expenses	Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	End Bal
Sewer Treatment Acct	\$15,328.17	\$30,973.87			\$7,300.00				\$39,002.04														
Sewer Municipal Now	\$1,143.93	\$1.15							\$1,145.08														
Union Pumping Station CD	\$39,754.84	\$69.65							\$39,824.49														
Wastewater Equipment CD	\$11,721.49	\$10.21							\$11,731.70														
Wastewater Long-Term	\$25,320.03	\$38.01							\$25,358.04														
Wastewater Long-Term	\$5,000.01	\$2.81		\$5,000.00					\$10,002.82														
Sludge Removal Acct	\$19,912.23	\$20.02		\$2,300.00					\$22,232.25														
Totals	\$118,180.70	\$31,115.72	\$2,022,707.04	\$4,179,642.14	\$4,206,407.80	-\$0.03	\$0.00	\$4,937.25	\$484,228.06														

Statement of Assets And Liabilities as of December 31, 2014 (Cont.)

Encumbered Accounts

Account	2013	2014		2014		2014		2014		12/31/2014	
	Town Rpt Bal	Revenue	Expenses	Additions To Principal/Trans	Transfers Out	Prior Year Rev Adj	End Bal				
Cemetery Rest CD	\$10,246.68	\$11.53	\$18.39				\$10,239.82				
Cemetery Perpetual Care	\$1,132.02	\$0.04	\$125.00			\$0.38	\$1,007.44				
Town Hall Renovations	\$6,408.91	\$2.70					\$6,411.61				
Town Hall/Green CD	\$25,011.68	\$137.51			\$137.51		\$25,011.68				
Town Hall/Green CD	\$25,052.50	\$618.15			\$618.15		\$25,052.50				
Town Hall/Green CD	\$250,608.02	\$7,158.58			\$7,158.63		\$250,607.97				
Town Hall/Green CD	\$50,109.26	\$808.18			\$874.96		\$50,042.48				
Town Hall/Green CD	\$1,836.20	\$0.43					\$1,836.63				
Town Hall/Green CKG	\$50,305.77			\$17,559.25	\$5,742.67		\$62,122.35				
Town Hall/Green CD	\$281,127.42	\$7,462.58					\$288,590.00				
Town Hall/Green CD	\$250,000.00	\$8,750.00			\$8,750.00		\$250,000.00				
Memorial Day Fund CD	\$112,866.39	\$2,996.07					\$115,862.46				
Memorial Day Fund MIM	\$3,460.30	\$1.20					\$3,461.50				
Small Tree Fund CD	\$26,921.61	\$47.17					\$26,968.78				
Stanton Cemetery	\$26,894.23	\$40.39					\$26,934.62				
Lister's Reappraisal	\$101,069.46	\$14,998.74	\$3,103.56				\$112,964.64				
Lister's Education	\$1,693.89	\$400.52	\$396.00				\$1,698.41				
Moore Sidewalk CD	\$14,595.00	\$25.57					\$14,620.57				
Frank Stocker Fund	\$3,926.76	\$3.89					\$3,930.65				
Records Preservation MIM	\$21,098.07	\$3,321.09					\$24,419.16				
Dog Account	\$26,707.23	\$5,587.68	\$3,186.96				\$29,107.95				
Totals	\$1,291,071.40	\$52,372.02	\$6,829.91	\$17,559.25	\$23,281.92	\$0.38	\$1,330,891.22				

Total Bank Accounts 12/31/2014

\$1,964,415.70

Cash on Hand

\$300.00

Total Assets

\$1,964,715.70

Statement of Assets & Liabilities as of December 31, 2014

Fixed Assets		
Town Real Estate & Buildings	\$2,985,700.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
Total Fixed Assets	<u>\$11,385,934.02</u>	<u>\$11,385,934.02</u>
Bank Accounts	\$1,964,415.70	
Cash on Hand	\$300.00	
Total Cash on Hand	<u>\$1,964,715.70</u>	<u>\$1,964,715.70</u>
Town Equipment	\$1,609,333.71	
Total Other Assets	<u>\$1,609,333.71</u>	<u>\$1,609,333.71</u>
Liabilities - 12/31/2014		
Prepaid Taxes	\$6,277.36	
Fire Truck Loan	\$339,189.07	
Total Liabilities	<u>\$345,466.43</u>	<u>\$345,466.43</u>
Net Worth		<u><u>\$15,305,449.86</u></u>

Equipment & Real Estate Inventory

Town Equipment Inventory

2002 International Truck (#8)	\$87,527.00
2014 Kenworth 4-door Pumper Truck	\$339,189.07
1995 International Truck (#7)	\$33,829.00
2000 2012-D Portable chipper	\$19,375.00
1989 Caterpillar Loader	\$30,000.00
2013 Intl. 7600 Dump Truck	\$142,840.00
2014 Freightliner 114SD	\$189,290.00
2006 Trailboss equip trailer	\$18,000.00
2014 GMC Sierra Pickup	\$39,076.00
2006 Caterpillar Grader	\$188,500.00
POM Culvert Thawer	\$5,150.00
2007 PJ Trailer	\$2,738.00
2008 International Truck (# 9)	\$152,994.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LRR Excavator	\$135,200.00
MT5T Sidewalk Machine	\$40,000.00
Miscellaneous Equipment	\$24,065.64
Total	<u>\$1,605,733.71</u>

Change In Equipment Assets -2014

Kuhn VSA360 Spreader - minus	\$3,600.00
(Gave to School)	
Net Change on Assets - minus	<u>\$3,600.00</u>

Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
New Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad - North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	\$20,000.00
Danville Cemeteries	\$17,800.00
Joe's Brook Road-Gifted by Cecil Lyon	\$25,000.00
Greenbanks Hollow	\$18,600.00
Otis Bricket Park	\$10,000.00
Doris Silver Tax Sale Property-Joes Pond	\$11,200.00
Julian Frazier Tax Sale Property- Excelsior Farm Road	\$13,800.00
Total	<u>\$11,385,934.02</u>

Change In Real Estate Assets -2014

Net Change on Assets	<u>\$0.00</u>
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APPROPRIATIONS - 3 YEAR COMPARISON

	2013 Actual	2014 Actual	2015 Requested
Area Agency on Aging for Northeastern Vermont	\$1,700.00	\$1,700.00	\$1,700.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Caledonia Home Health Care	\$2,600.00	\$2,600.00	\$2,600.00
Danville Historical Society	\$0.00	\$10,000.00	\$10,000.00
Danville Rescue Squad Inc.	\$10,000.00	\$38,913.60	\$38,913.60
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Retired Senior and Volunteer Program	\$675.00	\$675.00	\$675.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Totals	\$57,827.00	\$96,740.60	\$96,740.60

OTHER AGENCIES AND ORGANIZATIONS REQUESTING TOWN FUNDS

For more information about these agencies, please review our complete packet of information. Packets are available at the Town Clerk's Office, on the Town of Danville website www.danvillevermont.org or at the March 3 Town Meeting.

Area Agency on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2014, 97 residents of Danville received assistance at no charge. **748-5182.**

Caledonia Home Health Care provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year 2,343 visits in 127 homes were provided to Danville residents **748-8116.**

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600.**

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2014, services were provided to 97 Danville residents **334-6744.**

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **748-2372.**

Kingdom Animal Shelter is a volunteer, no-kill, non-profit organization that facilitates the placement of area stray and unwanted animals and pets into desirable homes. They operate without federal or state funding, relying on fundraising and donations. Since 2009, approximately 600 cats have been placed in forever homes, including almost 100 in 2014. **741-7387.**

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2014, 58 youth were served in Danville. **748-8732.**

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission **748-5181.**

Retired Senior Volunteer Program (RSVP) is an organization of volunteers delivering various services in Central Vermont and the Northeast Kingdom. A new directive will have staff recruit volunteers to serve in areas of disasters, recruit drivers to transport the elderly, bring warm meals to shut-ins and provide social interaction. **828-4770.**

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided 26 Danville residents with 2,447 trips. **748-8170.**

Umbrella provides support to victims of sexual and domestic violence. Crisis intervention is also a central component of their services. **748-8645.**

**2014 TAX COLLECTOR'S REPORT
STATEMENT OF DELINQUENT TAXES**

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2014
2010	Property	\$10,079.67	\$4,939.15	\$806.37	\$15,825.19
2011	Property	\$11,285.89	\$4,175.80	\$902.87	\$16,364.56
2012	Property	\$31,071.77	\$7,438.82	\$2,113.60	\$40,624.19
2013	Property	\$25,485.34	\$3,074.19	\$1,754.40	\$30,313.93
2014	Property	\$65,283.69	\$1,803.67	\$4,780.21	\$71,867.57
		\$143,206.36	\$21,431.63	\$10,357.45	\$174,995.44

SUMMARY

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Totals</u>	<u>Penalties Paid to Tax Collector</u>
2010	Taxes	\$4,845.22	\$333.02
	Interest	<u>\$2,133.70</u>	
		\$6,978.92	
2011	Taxes	\$9,039.46	\$423.47
	Interest	<u>\$2,068.33</u>	
		\$11,107.79	
2012	Taxes	\$31,084.89	\$2,480.10
	Interest	<u>\$5,448.55</u>	
		\$36,533.44	
2013	Taxes	\$56,949.88	\$4,752.62
	Interest	<u>\$3,810.91</u>	
		\$60,760.79	
2014	Taxes	\$139,076.89	\$6,402.43
	Interest	<u>\$1,621.29</u>	
		<u>\$140,698.18</u>	
			<u>\$14,391.64</u>
	Prior Years Collected	\$101,919.45	
	Current Year Collected	\$139,076.89	
	Delinquent Int Collected	\$15,082.78	

Edward J. Ledo, Delinquent Tax Collector

2014 DELINQUENT TAXPAYER LIST AS OF DECEMBER 31, 2014

Astle, Grace	Machell, Laurie
Ayer, Eric & Jennifer	Mattison, Margaret
Bird, Darcia & Dale	Minshull, Jared
Blow, Susan & Todd	Morris, Rose
Bumps, Gary R.	Mullally, Thomas
Cadieux, Adam & Stephanie	Persons, Danny M.
Cannon-Pomerleau, Suzanne	Racine, Kevin M. & Claudia
Corey, Bonnie	Rider, Sally M.
Demiranda, Adelio	Riendeau, Robert & Karen
Dunbar, Mark	Rodriguez, Chelle
Faust, Andrew	Rutherford, John W.
Findlay, Ethan & Melissa	Sanford, Paul & Mary
Fitch, Michael P.	Sartelle, Patricia
Fox, Jason K.	Schwartz Trust, Anne
Frye, Berton & Virginia	Skinner, Ruth
Hale, Chad & Megan	Sourgiadakis, Emanuel
Hamlett, Teresa	Taft, David J.
Hastings, James	Telephone Operating Co.
Houde, Matthew	Trumper, Robert G.
Hutchinson, Beulah	Warner, Wade
Kittredge, Calvin	Warner, Wade et al
Knowles, Janice	Wasuk, Richard
Larrabee, Garey & Jane	

Town of Danville - Delinquent Sewer Report

Balance due December 31, 2013	\$9,273.64
Total amount paid to Treasurer:	
Delinquent Rents	\$9,465.31
Delinquent Interest	\$850.63
Delinquent Penalty	\$467.23
	\$10,783.17
Balance due (including interest & penalty) December 31, 2014	\$9,499.27

Edward J. Ledo, Delinquent Tax Collector

Town of Danville Employee Wage Summary Report
Detail by name 01012014-12/31/2014

<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BAILEY WILLIAM A.	38,715.86	JOHNSON KYLE M.	1,911.00
BEDOR JR DAVID J.	35,797.08	LAMONT DONALD A.	35,910.26
BLACKMORE JOHN A.	5,280.23	LEDO EDWARD J.	9,763.89
COCHRAN ANN L.	126.18	LEONE LINDA L.	8,490.87
CURRIER MARY L.	6,226.00	MORSE VIRGINIA W.	3,904.40
DANIELL SHARON K.	30,021.77	NUDD JUDITH Z.	11,841.14
DEVEREAUX GAIL I.	4,174.36	NUNN ROSE	2,092.13
FOSTER DANIELLE M.	2,092.50	PASTULA DOUGLAS R.	350.00
GADAPEE KEVIN J.	48,053.03	PASTULA MELANIE R.	2,504.26
GADAPEE LARRY R.	5,180.00	PETTIGREW MARCIA A	6,101.92
HATCH HAROLD J.	36,736.32	RUGGLES TIMOTHY J.	2,400.00
HILL RONALD E.	17,564.06	SOMERS WENDY M.	40,096.93
HUDSON CRYSTAL R.	9,363.77	VANCE CRAIG R.	350.00
IDE JOHN T.	3,924.73	WALSH MICHAEL K.	350.00
INCERPI ANGELO	350.00	WITHERS JEREMY P.	18,720.83
		Total	388,393.52

Employees Reported: 30

SEWER COMPARATIVE BUDGET REPORT

Revenue	Budget FY 2013	Actual FY 2013	Budget FY 2014	Actual FY 2014	Budget FY 2015
Hookup Fees	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$10.00	\$0.00	\$10.00	\$0.00	
Sewer Rents	\$66,000.00	\$69,276.70	\$69,200.00	\$71,207.33	\$70,000.00
Delinquent Rents	\$0.00	\$0.00	\$1,200.00	\$0.00	
Delinquent Sewer-Prior	\$0.00	\$1,605.20	\$0.00	\$0.00	
Delinquent Rent Int.	\$0.00	\$555.30	\$500.00	\$850.63	\$500.00
Delinquent Sewer Int.- Prior	\$0.00	\$480.20	\$0.00	\$0.00	
Delinquent Collector Fee	\$425.00	\$427.56	\$400.00	\$467.23	
Bank Interest	\$300.00	\$217.08	\$200.00	\$157.05	\$125.00
Bond Payment From GF	\$2,500.00	\$2,500.00	\$0.00	\$0.00	
Transfer in- Sludge Act	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Transfer in- Sewer Treatment Account	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Misc. Sewer Income	\$0.00	\$27.96	\$0.00	\$0.00	
Total Revenue	\$71,985.00	\$82,390.00	\$79,260.00	\$79,982.24	78,375.00

Expenses

Delinquent Tax Collector	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Expenses	\$0.00	\$23.08	\$100.00	\$0.00	\$0.00
Computer/Software Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plant Operations	\$48,500.00	\$51,111.95	\$52,000.00	\$52,557.22	\$53,000.00
Rubbish Removal	\$0.00	\$195.00	\$200.00	\$65.00	\$130.00
Line Maintenance	\$0.00	\$7,300.00	\$7,500.00	\$0.00	\$0.00
Electricity	\$10,500.00	\$10,940.66	\$11,500.00	\$10,322.07	\$10,750.00
Annual Fees	\$0.00	\$345.00	\$345.00	\$215.00	\$300.00
Miscellaneous	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Payment	\$5,178.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Bond Interest	\$400.00	\$55.64	\$0.00	\$0.00	\$0.00
Long Term Maint. Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund	\$1,907.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Total Expenditures	\$71,985.00	\$77,271.33	\$78,945.00	\$70,459.29	\$71,480.00

Total All Funds

\$0.00	\$5,118.67	\$315.00	\$9,522.95	\$6,895.00
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2014 LISTERS' REPORT

Common Level of Appraisal

Danville's grand list increased from \$2,885,792 in 2013 to \$2,896,447 in 2014. Our CLA (common level of appraisal) was 102.92 on 2014 tax bills and will be 104.05 on 2015 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 104.05% of fair market value. This figure is used to adjust and equalize the state education tax rate for each Vermont town. There were over 100 transactions in 2014, but there is still a lot of property for sale in Danville.

Current Use Program

This program continues to grow. In 2013 there were 155 parcels enrolled in Danville and in 2014 there were 161 parcels. Agricultural land enrolled in the program is appraised at \$279.00 per acre and forest land at \$118.00 per acre. In 1980 Vermont had fewer than 120,000 acres enrolled in this program. As of 2014, this number has soared to 18,020 parcels or 2,412,096 acres. This is a \$59 million dollar tax shift.

School Property Tax Income Sensitivity Adjustment

This program is available to property owners with household income of less than \$105,000 and is a reduction in school property tax based on income. Statewide, this is a \$167.1 million program that is a tax shift from property taxpayers eligible for the program to taxpayers not eligible. In 2014, there were 527 Danville property owners eligible for the program and \$645,436 was deducted from property taxpayers' bills for income sensitivity.

HS-122 (Homestead Declaration & Income Sensitivity Adjustment)

This form continues to be an issue. It must be filed ANNUALLY in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15th of April. If this form is filed after April 15th, there is a PENALTY that is added to your tax bill.

Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Phone number is 802-684-3352 or our new e-mail address is: listers@danvillevermont.org.

Gail Devereaux (2015)

Timothy Ide (2016)

Marcia Pettigrew (2017)

LISTERS

Property Transfers January 1, 2014-December 31, 2014

Grantor	Grantee	Property
Shepardson, Michelle & Brice	Perry, John & Eleanor	lot & house/Hill Street
Lyons, Mark & Patricia	Jarvis, Barbara	house & 3.2 acres/Winn High Drive
Jenne, Carlton	Jenne, Gilbert	house & 3.7 acres/Parker Road
Adamec, Marcia	Rowe, Sarah	4.1 acres
Morris, Robert & Amy	Morris, Amy	house & 11.46 acres/North Church Road
Walsh, Edwin	Edwin Walsh, Trustee	camp/Clubhouse Circle
Fenoff, Marilyn	Lay, David	house & 3 acres/Pumpkin Hill Road
U.S. Bank National Association	Greaves, Molly B.	house & 2 acres 116 Hill Street
Tanguay, Carrie S. (Sargent)	Sargent, Robert & Elizabeth	house & 1 acre/119 North Danville Road
Water Andric Farm Trust	Water Andric Farm, LLC	camp & 19 acres/Water Andric Road
Hosmer, Margaret Revocable Trust	Sawyer, Vaillancourt/Poole/Sawyer	camp & .15 acres/136 Otis Drive
Cochran, Dennis & Jacquelyn	Cochran, Dennis & Jacquelyn	house & 9.5 acres/Greenbanks Hollow Rd.
Dwyer, Estate of Kenneth F.	Ogden, Sewart & Maria	House & 173 acres/N. Danville Road
Smith, Rodney & Kathy	Smith, Kathy	house/Oneida Road
Campbell, Dean & Marilyn	Larose, John & Joyce	camp/U.S. Route 2
Barry, Madeleine	Ballard, Lynne	house & 10.02 acres/Morrill Road
Laferriere, Dennis & Pamela	Temple, Nathan	house & 23 acres/Wightman Road
Laferriere Construction	Temple, Nathan	ROFR/Route 2
Bigelow, Donald	Bigelow, Roland	house & 10.85 acres/Windy Acre Road
Guckin, Patrick & Beth	Friedman, Jack & Mary Ellen	house & 25.2 acres/Oneida Road
Johnson, Kevin & Pamela	Johnson, Kevin	camp & 3 acres Edgewood Ave
Dauphin, Ryan/Kaldor, Elisabeth	Dauphin, Ryan	house & 8 acres/Peacham Rd.
Weston, Rupert	Weston, Betty	house & 3 acres/Pumpkin Hill Rd.
Towne, Janice C., Family Trust	Rossi, Laurence/Keach, Wm. & Beulah	land/3 acres/Joes Pond
Town of Danville	State of Vermont/AOT	.63 acres/Rt. 2
Robbins, Chris & Glenda	Gracie, Steven & Regina	house & 15.8 acres/Jamieson Rd.
Machell/Rainville/Ward	Deppisch, Melissa	house & 6 acres/Pumpkin Hill Rd.
Randall, Jerry	Randall, Doris	house & 96 acres/Morrill Rd.
Randall, Doris	Randall, Jerry	house & 4.16 acres/Morrill Rd.
Field, Joan & Mark	Randall, Jerry & Doris	house & 101.1 acres
Frye/Garland/Randall	Randall, Jerry & Doris	house & 101.1 acres
French, Joyce & Gary	Randall, Jerry & Doris	house & 101.1 acres
Ellingwood, Eugene Trust	Ellingwood, Mark and Rena	camp & .25 acres/Rt. 2 West
Marceau, Todd	Marceau, Gary	camp & 10.15 acres/Old Stagecoach Rd.
Fitts, Homer	Martin, Susan	septic easement
Dancause, Vincent & Debra	Dancause, Debra	land/3.01 acres/Walden Hill Rd.
Passumpsic Savings Bank	State of Vermont/AOT	easement/right of way
Prevost, J. Ian	Prevost, J. Ian and Hannah	house & 5 acres/Woodward Rd.
Dobbs, Dawn	Pal, Bryan & Calie	house & 11.8 acres/Goss Hollow Rd.
Vermont Housing Finance Agency	Gilman Housing Trust, Inc.	house & .44 acres/Grandview Ave.
Gilman Housing Trust, Inc.	Benoit, Richard & Tiffany	house & .44 acres/Grandview Ave.
Briggs, Robert, Jr. & Denise	Machell, David & Barbara	mobile home & 1 acre/Winn High Dr.
Haeger Family Trust	Rulon, Nicholas & Adrienne	house & 14.45 acres/McReynolds Rd.
Byron, Estate of Freda	Fuller/Laferriere/Calkins	house & 9 acres/Bruce Badger Hwy.
Benson, Paul & Mary Ellen	Riendeau, Richard	10.01 acres/Goss Hollow Rd.
Hoe, Vaughn K.	Mann, Devon S.	house & .47 acres

Property Transfers January 1, 2014-December 31, 2014

Grantor	Grantee	Property
Lyon, Lory D.	Celico, James & Deanna	50.40 acres/Joe's Brook Rd.
McClure, Jean	Manning, Robert/Hillhouse, Libby	house & 1.77 acres/Sugar Ridge Rd.
Langmaid, Clifton	Clifton Langmaid Revocable Trust	House/Farm/65.8 acres/Bruce Badger Hwy
Hawkins, Rhea and Hubert Trusts	Hawkins, Michael	121 acres/Hawkins Rd.
Amsden, Dennis & Kathaleen	Herbes, Cassandra	house & 10 acres/Parker Rd.
Fellows, Emery & Claire	Schneckenburger, Julie	house & 3.85 Jamieson Rd.
Johnson, Keith	Johnson, Cameron, Duane, Donald & Judith	Birchbound Drive
Johnson, Cameron/Duane, Donald/Judith	Crosby, Peter and Paige	Birchbound Drive
Coffrin, Patricia	Coffrin, Dwight and Patricia	Rte 2 West
Coffrin, Dwight and Patricia	Coffrin, Dwight/Patricia/Thomas/Kathryn	Rte 2 West
Pcolar, Edward & Karen	Daniels, Jeniane/Rathburn, Randall	house & 3.77 acres/Walden Hill Rd.
Ames, Susan & Martha	Smith, Laura/Riva, Vanessa	house & acreage/Currier Rd.
Morris, Craig	Garrison Hill Forestry	20 acres/Calkins Camp Rd.
Paquet, Jeffrey	Pierce, Eric & Diane	house & 1 acre/Bruce Badger Mem. Hwy
Calevro, Sheila	Calevro, Sheila, Kami, Mia	camp/Joe's Pond
Fitch, Robert	Fitch, Ian	house & 115.9 acres/Morses Mill & Joes Brook
Winn, Charles B. & Amanda Melendy	Winn, Charles & Amanda	house & 3.20 acres/N. Danville Rd.
Lewis, Linda	Laferriere, Dennis	mobile Home & 10.4 acres/Stanton Rd.
Knowles, Janice M. Estate	Ferreira/Rustad	camp & 5 acres/Old Homestead Rd.
Dead River Company of Maine	Estate of Jeffrey Downs	right of first refusal/12 Vt Rte 15
Estate of Jeffrey A. Downs	Stinson Co., LLC	Store/12 Vt. Rte. 15
Clouatre, Timothy & Tausha	McDonald/Meteer	house & .18 acres/Rt. 15
Hovey, Donna, Family Trust	Hovey, Franklin III	20.02 acres/Joes Brook Rd.
Watkins Trust	Watkins Trust/C Watkins/N Watkins	Watkins Rd. house
Brandt, Angela	Brill, Randy & Karrie	MH and 3.20 acres/Dole Hill Rd.
Corso, Shirley M. Estate	Saint Marie, Jeremy & Marjorie	house & .43 acres/Mtn. View Dr.
Hamilton, Martha	Edgar, Curtis & Laura	house & 47.6 acres/Hastings Hill Rd.
Heft, Clayton & Christopher	Heft, Christopher & Victoria	dwelilng & 19 acres/Partridge Lane
Bell, Stephen & Lynn	Bell, Stephen & Lynn	mobile home/Kittredge Rd.
Viano, Ruth E. Trust	Viano, Christine	house & 1/2 acre/Peacham Rd.
McFarland, Brian	McFarland, Brian & Saipin	house & 1.25 acres/Currier Rd.
Bacon, Romaine & Margaret	Yesalonia, Michael & Susan	house & .25 acres/U.S. Rt. 2 West
Manning, Allan & Brenda	Frampton, Eric & Nancy/Russell, Wayne	Release of ROFR
Manning/A&B/Frampton, E&N	Russell, Wayne	Lot 2, 33.8 acres
Frampton, E&N/Russell, Wayne	Manning, Allan & Brenda	Lot 3, Release of ROFR
Russell, Wayne	Barski, Trevor & Rebecca	house & 33.8 acres/Maple Lane
Migalti, Richard & Marie	Hanna, Gail & Migalti, Linda	house & 3.05 acres/Oneida Rd.
Jacovelli, Matthew & Deborah	Hovey, Matthew	11.1 acres/Rt. 15
Jacovelli, Matthew & Deborah	Hovey, Matthew	14.1 acres/492 Rt. 15
Smith, Richard & Thelma	Coutu, Raymond & Sara	house & .63 acres/Hill Street
Reiss, John H. Jr.	Palmer, Bobbi	house & 3 acres/Rt. 2 West
McAlister, Dale	Hawkins, Amy	garage & 10.1 acres/Hawkins Rd.
Bare, Jennifer Cowles	Livendale, Charles & Linda	seasonal house & .11 acres/Rt. 2 West
Hovey, Donna, Family Trust	Hovey, Franklin III	96 acres/Joe's Brook Road
Patoine, Joseph	Rancourt, Tyler & Amanda	house & .5 acres/Route 2 West
Prive, Linda	Jansson Trust	house & 10.1 acres/Joes Brook Rd.

Property Transfers January 1, 2014-December 31, 2014

Grantor	Grantee	Property
Bryan & Porter Trusts	Sherwood, John	camp/Edgewood Ave
Stewart, James	Stewart Family Trust	camp/Old Homestead Rd.
Saufroy/Taylor/Arnold	Saufroy Trust	house & 27.5 acres/Lemay Road
Legendre, Kendell & Susan	Sandvil, Michael & Cynthia	house & 10.2 acres/Swett Road
Poole, Jeffrey/Berry, Doreen	Wilson, Phil & Meghan	house & 10.9 acres/Harvey's Hollow Rd.
Lamothe, Frances Trust	Lamothe, Douglas	house & 3 acres/Mountain View Dr.
Lamothe, Douglas	Lamothe, Douglas Trust	house & 3 acres/Mountain View Dr.
Lamothe, Douglas	Lamothe, Douglas Trust	14 acres/U.S. Route 2
Garey Family Trust	Hall, John & Jo Anna	.01 acre/Otis Drive
Rossi, Laurence, Jr.	Garey Family Trust	septic easement
Garey Family Trust	Lynne P. Carpenter Trust	house & .76 acres/Otis Drive
Town of Danville	L.K. Rossi Corporation	easement/right of way
Perkins, Estate of Harvey D.	Federal National Mortgage Assoc.	house/Old Stagecoach Road
Oneida Road Properties LLC	Fenoff, Derek/Welch, Jena	house & 5.53 acres/Oneida Road
Bonin, Yves & Huguette	Yves and Huguette Bonin Trust	house & 3 acres
Gracie, Stephen & Regina	DG Roofing, Inc.	51.40 acres/Joes Brook Road
Couture, Richard Estate	Couture, Lawrence	house/Cormier Road
Melendy, Daniel	Nadeau, Vincent & Diana/Bernier, W.	10.3 acres/Stanton Road
Emmons, Jeremy & Judith	Gregoire, Marc & Deborah	.17 acres & house/Route 2W
Calkins, Dana	Brown, Randall & Jill	right of way/route 2w
Brown, Randall & Jill	Calkins, Dana E	4.8 acres, Route 2
Webster, Duane & Diane	Webster Family Trust	3.13 acres & barn/Webster Hill Road
Webster, Duane & Diane	Webster Family Trust	21 acres & house/Crystal Avenue
Rossi, Laurence, Jr./Keach Wm & Beulah	Rossi, Laurence/VanDeren, Lauren	easement/right of way/Old Homestead
Green Tree Servicing LLC/Pratt, Donna	Green Tree Servicing, LLC	house & 10.01 acres/Old County Rd.
Calcagni, Joseph V.	Calcagni, Matthew	camp & .5 acres/North Shore Rd.
Estate of George Heller	George Heller Trust	53 acres/Fellows Road
George Heller Trust	Geordie & Jessica Heller	53 acres/Fellows Road



PHOTO CREDIT: LIZ SARGENT

Bennett Cemetery off Old North Church Road.

ALL ABOUT DOGS

Dog licenses are due on or before April 1. Licenses are available anytime at the Town Clerk's Office after January 1. If it is difficult to make it into the office, you may renew the license by sending the appropriate fee with a self-addressed stamped envelope (70 cents). Please make sure that your dog's rabies vaccines are up to date.

TOWN OF DANVILLE DOG ORDINANCE

Not only is it common courtesy to pick up after your dog on another's property, it is now local law. Section 4 addresses *Disturbances and Nuisances*. It is now mandatory to pick up after your dog when they defecate on either public areas (Danville Green, Hill Street Park, roadsides, road right-of-ways, etc.) or on the private property of others (someone's lawn).

The entire dog ordinance is available at the Town Clerk's Office.



KENNEL AND SPECIAL LICENSES

For the few dealers/breeders in town, the licensing structure and laws have changed.

Pet Dealer's License- has replaced the former Kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License- for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee. This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.

Vermont Spay Neuter Incentive Program (VSNIP)

helps lower-income Vermonters afford to have their cats and dogs spayed or neutered.

To learn more about VSNIP and how to apply, visit:

<http://vsnip.vt.gov>

or call 1-855-478-7647

Applications are also available at the Town Clerk's Office

Rabies Vaccinations

On Saturday, March 21st and 28th
from 9 a.m.-Noon,

Danville Animal Hospital
will offer rabies vaccinations at a cost of **\$10.00**
at their Route 2 East location.

Walk-ins are welcome.

Anyone who finds or is missing a lost pet should contact the Animal Control Officer, Jo Guertin at 748-4230. They can also post on Front Porch Forum, at Facebook at Lost & Found Animals of Vermont. (www.facebook.com/lostfoundvt) Many happy reunions have occurred through these contacts!

PLANNING COMMISSION REPORT

In 2014 the Town of Danville, through NVDA, secured a 604B grant from the Environmental Protection Agency. The purpose of the grant was to update the Town Plan and Zoning ordinances to address water quality and flood resilience. Although the town has very little floodplain exposure, it is subject to periodic, violent fluvial erosion events that damage town infrastructure and threaten the lives and property of town residents. Additionally, continued interest in improving and preserving the water quality of Joe's Pond has resulted in proposed changes to the Town Plan and Zoning ordinances that will impact how the Danville Development Review Board will make decisions that concern new development and as well as modifications to existing improvements. Public hearings will begin on these proposals after Town Meeting.

In 2015 the Planning commission will review subdivision zoning ordinances with the intent of clarifying requirements to those individuals seeking subdivision permits. The Commission will also be looking at current projects such as the completion of the rail trail, the proposed extension of sidewalks, proposed solar power generation facilities, and changes in laws that may affect how the town addresses waste management and recycling. These items may have impacts on the Town Plan and Zoning ordinances. The Planning Commission will make recommendations to the Selectboard as necessary.

ZONING ADMINISTRATOR

Sixty three permits were produced in Danville in 2014.

There were 10 new houses, eight subdivisions and one new business by Nathan Temple who will be selling used and/or new farming equipment.

Please don't forget to apply for your permit in a timely fashion to allow time for the appeals period before you begin your project.

My office is open Monday, Wednesday and Thursday from 8:00 to 11:30, so please stop in or call with any questions.

Linda Leone, Zoning Administrator

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 3, 2015

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2015 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$743,598?

Ralph Ginnant	Laurie Easman
Don Doyon	Paul G. [unclear]
Keneth [unclear]	[unclear]
Robert W Sandberg	William [unclear]
[unclear]	Claude O. Phipps
Beatrix Bout	John Coy
[unclear]	Jane W. A. Hloy
Ben Davie	Gene A. Perkins
Alma Daigle	[unclear]
Tracy W. Sherbrook	Patrick Smith
Shirley D. Dady	She [unclear]
Kiwan [unclear]	
[unclear]	
Nikem Simons	
Jack Sumbey	
David Judes	

Executive Committee Report

The NEKWMD finished 2014 with 40 of 49 towns reporting increased recycling volumes. This resulted in a District-wide increase of 15% more recycling compared to 2013. Recycling markets were steady to declining through the end of the year. Unfortunately, the steep drop in global oil prices drove the cost of many commodities, including recyclables, down in 2014.

There were no additions or subtractions to the District in 2014. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148, the Universal Recycling Law, early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. The NEKWMD assisted 14 towns in implementing unit-based pricing, held two hauler meetings, and served on a state-wide committee relating to the Universal Recycling Law in 2014. 2015 will see more of the same in helping our member communities comply with the law.

The NEKWMD is entering 2015 with a proposed budget of \$743,598 - an increase of 7% percent. The increase is in response to the provisions of the Universal Recycling Law. We will be entering 2015 with a surcharge rate increase of 5.6%. The surcharge on non-recycled waste (trash) will increase \$1.25 per ton to \$23.25 per ton in 2015. Our surcharge on trash remains just below the State average of \$24.04.

The NEKWMD was staffed by ten full-time and one part-time employee in 2014. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 50,500 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2015 Proposed Budget

BUDGET ITEM	2014 BUDGET	2015 PROPOSED BUDGET
ADMINISTRATION EXPENSES		
Advertising	\$1,000.00	\$2,000.00
Audit -- Financial	\$3,400.00	\$4,500.00
Audit -- Waste Haulers	\$6,000.00	\$6,000.00
Bank Charges	\$0.00	\$0.00
Books & Subscriptions	\$125.00	\$100.00
Cleaning	\$1,700.00	\$1,920.00
Copier	\$2,000.00	\$2,000.00
Dues/Permits/Fees/ Penalties	\$2,700.00	\$2,500.00
Heating Fuel	\$2,000.00	\$1,600.00
Interest Expense	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$14,621.00	\$15,070.00
Planning	\$5,000.00	\$5,000.00
Legal Fees	\$6,000.00	\$2,500.00
Postage	\$1,500.00	\$1,500.00
Office Supplies	\$2,500.00	\$3,000.00
Telephone - Office	\$3,000.00	\$3,200.00
Water/Sewer	\$1,500.00	\$1,400.00
TOTAL ADMINISTRATION	\$53,046.00	\$52,290.00
BUILDING EXPENSES		
Improvements	\$1,500.00	\$1,500.00
Electricity	\$8,500.00	\$8,800.00
Maintenance	\$2,000.00	\$2,000.00
Misc. Supplies	\$1,000.00	\$1,000.00
Trash Removal	\$2,000.00	\$2,100.00
TOTAL BUILDING	\$15,000.00	\$15,400.00
EQUIPMENT EXPENSES		
Purchases	\$1,000.00	\$1,000.00
Baler Repairs	\$8,000.00	\$10,000.00
Baler Supplies	\$7,000.00	\$9,000.00
Forklift Fuel	\$2,500.00	\$3,000.00
Forklift Repairs	\$6,000.00	\$5,000.00
Miscellaneous Equipment Repairs	\$1,000.00	\$1,000.00
Skidsteer Fuel	\$2,000.00	\$900.00
Skidsteer Repairs	\$2,000.00	\$1,750.00
Warehouse Supplies	\$2,000.00	\$2,000.00
Trucks--Diesel	\$33,200.00	\$28,000.00
Trucks--Repairs	\$7,000.00	\$10,000.00
TOTAL EQUIPMENT	\$71,700.00	\$71,650.00

2015 Proposed Budget

BUDGET ITEM	2014 BUDGET	2015 PROPOSED BUDGET
Gross Wages	\$311,606.00	\$334,800.00
Overtime Wages-- Warehouse	\$5,000.00	\$7,500.00
Fica (Employer Match)	\$19,010.00	\$21,225.00
Medi (Employer Match)	\$4,446.00	\$5,000.00
State Unemployment Insurance	\$11,200.00	\$13,500.00
VMERS (Retirement)	\$14,940.00	\$17,250.00
Workman's Compensation Insurance	\$13,500.00	\$25,896.00
Health Insurance/Health Savings	\$80,000.00	\$63,000.00
Mileage - Employee	\$6,300.00	\$6,300.00
Mileage- Supervisor's	\$5,500.00	\$5,900.00
Personnel Equipment	\$500.00	\$1,200.00
Training	\$1,000.00	\$1,000.00
Travel	\$200.00	\$200.00
TOTAL PERSONNEL	\$473,202.00	\$502,771.00
PROGRAMS EXPENSES		
Advertising	\$3,300.00	\$4,500.00
Permits & Fees	\$0.00	\$400.00
Composting	\$7,000.00	\$13,000.00
Composter/Bin	\$7,000.00	\$11,000.00
Education Outreach	\$14,230.00	\$20,087.00
Electronics Recycling	\$0.00	\$0.00
Hazmat Disposal	\$20,000.00	\$25,000.00
Hazmat Supplies	\$6,000.00	\$6,000.00
Special Collections	\$1,500.00	\$500.00
Tire Disposal	\$11,000.00	\$9,000.00
TOTAL PROGRAMS	\$70,030.00	\$89,487.00
SUB-TOTAL	\$682,978.00	\$731,598.00
DEBT REDUCTION PAYMENTS		
Interest	\$0.00	\$0.00
Principal	\$0.00	\$0.00
TOTAL DEBT REDUCTION	\$0.00	\$0.00
CAPITAL FUND		
Capital Improvement Fund	\$12,000.00	\$12,000.00
TOTAL CAPITAL FUND	\$12,000.00	\$12,000.00
TOTAL NEK EXPENSES	\$694,978.00	\$743,598.00

2015 Proposed Budget

BUDGET ITEM	2014 BUDGET	2015 PROPOSED BUDGET
Grants--St of VT	\$55,000.00	\$61,250.00
Hauling-Recycling Pick-ups	\$3,000.00	\$1,800.00
Hazardous Waste(CEG Fees)	\$2,000.00	\$5,000.00
Interest Income	\$0.00	\$0.00
Miscellaneous Income	\$0.00	\$0.00
Program Sale Composter/Bins	\$1,000.00	\$1,000.00
Programs- Oil Filter Program	\$500.00	\$500.00
Sale of Recyclables	\$145,000.00	\$174,895.00
Compost Income	\$1,000.00	\$1,000.00
Electronics Income	\$10,000.00	\$8,000.00
Scrap Metal Income	\$22,500.00	\$18,000.00
Battery Income	\$3,000.00	\$3,000.00
Tire Income	\$14,500.00	\$9,000.00
Surcharge--Waste Haulers	\$437,478.00	\$460,153.00
TOTAL NEK REVENUES	\$694,978.00	\$743,598.00



PHOTO CREDIT: LIZ SARGENT

Freshly mown field in North Danville.

DANVILLE VOLUNTEER FIRE DEPARTMENT

The Danville Volunteer Fire Department had an extremely busy year. Volunteer firefighters responded to 98 calls for assistance, which is believed to be a record number for our department. In addition to responding to fire calls, firefighters were training, fundraising, fixing the fire station parking lot and installing a dry hydrant and getting ready for the delivery of the new fire truck.

The new dry hydrant was installed on the Harvey's Hollow Road to provide more efficient and safer access to supply water in the event of a fire in that area of town.

The parking lot at the fire station had needed work. The area had become too small to accommodate the number of firefighters' vehicles and was too muddy in the spring. Firefighter Marty Larrabee and Chief Troy Cochran donated time, labor and equipment to fix the parking lot. The materials were paid for out of the building maintenance budget.

We kindly remind you to adhere to the NO PARKING signs at the fire station. An emergency can occur at any given moment and if your vehicle is blocking or taking a parking space for a firefighter you will cause a delay in response to that emergency. Minutes wasted can cause someone their life or property to be completely lost.

We would also like to address the problem of citizens calling firefighters directly, instead of dialing **911**. If you think you may have an emergency, please dial **911** first. It does not matter if it is a carbon monoxide detector that has been activated or a possible chimney fire. Both of these incidents can spiral into a much bigger problem quickly. Often times we have heard "Well I didn't want to bother anyone". We are here as a department to help. We bring our trucks because they hold valuable tools that help us identify issues. We would rather solve a minor problem sooner than to have to respond to a major life threatening issue later.

The Danville volunteer firefighters would like to thank all those individual and businesses that support us throughout the year. Your donations, whether it is money or food during major incidents, are greatly appreciated.

2014 Fire calls

Fires (all types).....	21
Power lines down	4
Assist ambulance crew	6
Chemical/fuel spills	3
Fire/CO alarms	24
Mutual aid.....	13
Motor vehicle accidents.....	17
Odor investigations.....	4
Good intent calls.....	2
Snowmobile accidents	1
Miscellaneous	3
Total calls	98

DANVILLE RESCUE

Danville Rescue has been serving the community's emergency medical needs for 46 years, 24 hours a day, 365 days a year. Although the method in which we are able to provide emergency medical services to our community has changed, we still pride ourselves on the ability to ensure the emergency medical care of our community members is being met.



Danville Rescue has been working with CALEX Ambulance as our contracted management partner for just over a full year and we are happy to report a positive turn in our patient outcomes. In review of the year we can see through the State of Vermont reporting system that not only are our patients receiving a higher level of care through the paramedic services CALEX Ambulance can offer us, but response times to calls have decreased and revenues have stabilized at a level sufficient to maintain full service function without any increase in appropriations.

Danville Rescue has been monitoring the progress of this contract on a monthly basis and is pleased to report the services being provided are being managed efficiently and effectively. When we look at the management contract we are monitoring several key factors: crew scheduling and performance, patient care, equipment maintenance and rotation, supply ordering and rotation, and responsiveness to community needs. All of these expectations are being met or exceeded in terms of the legal contract and the perception of the Executive Committee and Board of Directors.

You will still find our members hard at work in the community fundraising. Although we are now stable financially, there is always a need for new or updated equipment. We are in the process of replacing another stretcher (\$15,000), saving for future upgrades of our cardiac monitor/defibrillators (\$36,000 each), and laptops for our mandatory reporting systems. All of our major equipment purchases are to help us provide the best, most effective care to you and your friends or family so please stop by and show your support.

Danville Rescue members and affiliates would like to thank those who have taken the time in the past year to learn more about our new system of operation. We realize our new structure, while necessary to support a rural service area of our size, is a difficult model to understand for most people not directly involved in the everyday functioning of an emergency medical response system. Thank you for your patience and understanding. Danville Rescue is committed to ensuring the ongoing emergency medical care to the inhabitants of our service area as we have for nearly five decades.

As a reminder, membership applications were mailed out in December. If you have not received an application and would like one, or have further questions about our membership program please contact us through our billing office at 748-7544 or our business office at 684-9600. As always our business records are available for review by contacting our business office.

Remember: We would rather be called and not needed than needed and not called.

~That will never change!~

DANVILLE VERMONT HISTORICAL SOCIETY

By Patty Conly, President

2014 was an interesting and productive year for the Danville Historical Society. Two hundred and nine different accessions (with each accession averaging ten objects) were catalogued this calendar year into the computer system. This work makes it possible for local citizens, as well as researchers who come from afar with Danville connections, to access the history these represent.

Outside of the Choate-Sias headquarters, volunteers of each of the sub-committees continue to build on what they have already accomplished:

- Greenbank's Hollow continues as a popular and continually evolving destination for educational field trips by schools as well as an attraction for locals and visitors to the area. The walking trail is now the subject of a new trail guide, complete with a link to the website that gives a more in-depth version of what hikers encounter there.
- The Old North Church Committee continues to lovingly care for and share the building and grounds of one of our most treasured sites in North Danville. The Church was a popular wedding venue this year.
- The North Danville Historical Room is now graced with a large antique cabinet restored by local craftsman, John Haygood. John's fee was clearly adjusted to help us in our nonprofit works. It will house special artifacts from the North Danville area. The upcoming July 4th celebration display will feature "Basketball in the Danvilles" and promises to be a popular one.
- The West Danville committee is currently working on gathering and organizing information on the history of West Danville and Joe's Pond, which will culminate in the publishing of a book of interesting facts and stories. The first chapter has already been written.

The Society is currently working to establish a link between our organization and the Danville School, hoping to collaborate and foster an interest in genealogy and local history and develop ways to encourage students across all grade levels to become involved.

The financial status of the DHS has remained essentially unchanged in that our budget continues to be only partially funded through the generous support of the M.E.G. Robinson endowment. Therefore, we are once again asking for the support of the town to help us in our endeavor to preserve Danville's past by sharing, documenting and ensuring that the rich history of our town is never forgotten. For a detailed look at 2014 expenditures and proposed budget for 2015, these documents will be at our display table in the foyer at Town Meeting.

POPE MEMORIAL LIBRARY

We appreciate the substantial financial support the town has given to the library. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same appropriation requested for the past six years.

Without the support of the Danville community our library would not exist. We want to acknowledge that the trustees and staff recognize the community's significant support in several ways: the town appropriation, our fundraising efforts, and use and appreciation of our beautiful buildings.

Highlights of the Pope Memorial Library Programming

- A pre-school story time is offered weekly on Wednesday mornings. Library staff also takes books and programming to local day care centers.
- The *Lego Club* meets weekly at the community center and is a collaborative venture with the Danville School and the Pope Memorial Library.
- Bi-monthly a volunteer takes books from the Pope Memorial Library to the Senior Meal Site offering seniors an opportunity to check out books.
- The *Mystery & Mayhem* adult book club meets monthly at the library. For date, time and information about the current book, please contact the library.
- *Needles in the Stacks*, a knitting and crocheting group, meets the first and third Wednesday of every month from 1:00 to 3:00 pm in the community center. You may join this group at any time. Please contact the library for more information.
- Representatives from *Needles in the Stacks* are teaching knitting to students during Danville School's Friday Fun Day. *Knitting with Kids* is part of Danville School's Extended Learning Opportunity program.
- *Zumba* classes are held twice a week on Thursday evenings and Saturday mornings. Please call the library for exact times. The library's community center has also been the site of yoga classes as well as Pilate classes.

Community Center

The center is being utilized on a regular basis for library programming. Usage is also available to individuals and groups for meetings, parties, classes, and receptions. To schedule your upcoming event, call the library.

Financial Audit

During 2014 a financial audit was completed by AM Peisch. We will complete another audit in 2015 so that we can submit larger grant applications to foundations where current audits are required.

Fundraising for the Pope Memorial Library

A substantial amount of our budget is secured by the library through fundraising events. For example:

- Mark your calendars to join us July 5, 2015 at the Joe's Pond Association Pavilion for *Spirits of Vermont*, a wine, spirits and beer tasting event with food from area restaurants.
- We are planning a miniature golf tournament to be held at the Sugar Ridge Campground in early September. Watch for more information.
- The Memorial Day Book, Plant & Bake Sale gives you an opportunity to give as well as receive! Another book sale is held on Danville Fair Day, along with our ice cream booth on the Green.
- The Town Meeting Day dinner is held annually on Town Meeting Day.

Pope Memorial Library * 121 Park Street – P.O. Box 260 * 802-684-2256

DANVILLE SENIOR MEAL SITE 2014

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently, the Meal Site serves residents of Danville and Peacham and Board members represent those towns served by the program.

The Meal Site program currently provides approximately 450 nutritious and well-balanced meals per month. A half to two-thirds of those meals are served at the Meal Site center itself, and a half to one-third of those meals are provided by home delivery to residents of Danville and Peacham. In addition to the primary mission of providing healthy meals, the Meal Site also offers weekly exercise classes. We are grateful for the donation of produce from local gardens which helps to keep our grocery bills down, and the donation of beef made possible by one of the Meal Site patrons.

The Meal Site is very glad that we continue to enjoy the leadership of Joanne Murray as our Executive Director. Joanne supervises a group of volunteers who assist in the preparation, serving and cleaning up of the meals each day. We also want to thank Christine Viano and Elaine Pacholek who serve as volunteer sous chefs in the kitchen on a regular basis.

Since our funding from the Area Agency on Aging is directly tied to the number of meals served, attendance is a very important component of our efforts at strengthening our program. We are always ready to warmly welcome those who are trying out the delicious and affordable meals and the sense of community and friendship the lunches provide. This year funding was also helped by a fundraising event that we are hoping to make an annual event. This event welcomed a classically trained, world renowned pianist Jorge Garcia Herranz, who provided a benefit concert to raise funds for the Meal Site. This concert was organized by Board member Jim Jung and was supported by a number of sponsors from the community. We are grateful to them all for helping to make the event possible and so successful.

Our Projected Income for 2015 includes a suggested donation from the patrons, or "Income from Meals", of \$4.00 per meal and \$5.00 for those under 60.

For the third year in a row, the Danville Senior Meal Site is requesting level funding from the town at the level of \$5,000.

We are grateful for the town's support and hope that the 2015 town meeting will continue its support for the upcoming year.

Respectfully submitted,
Rev. Douglas Carter (chair)

Board of Directors: Douglas Carter, Kenneth Mundinger, Nollie Page, Louise Lessard, Lynda Farrow, Mildred LeBeur, Bob Sargent, James Jung, Norma Jung, Jane Milne, Sue McKay, and Executive Director/Chef - Joanne Murray.

WEST DANVILLE COMMUNITY CLUB

The West Danville Community Club continues to supervise the maintenance of Joe's Pond Beach. The grass is mowed regularly, trash is removed daily, and the port-o-lets are cleaned and used often. In the past our fundraising efforts have built and furnished the beach pavilion, completed the upgrade of the picnic tables, and purchased sturdy trash cans. Our next project is to repair and put a finish on the floor of the pavilion. The cost of maintaining the beach comes from funds we have raised from area towns and from fundraising and amounts to nearly \$4,000 yearly.

We appreciate your past support and are asking for the same amount we've requested each year: \$1,000 toward the maintenance of Joe's Pond Beach.

CALEDONIA COUNTY SHERIFF'S DEPARTMENT

The audit for our office was completed this past spring. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services.

We have twelve marked cars, a 2014 van for prisoner transports, and one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. We have an ATV, two golf carts and two snowmobiles that we use for our snowmobile patrols. With the project (ROAD) Responsible Operators Against Distractions, up and running, we want to continue to educate operators about phone use and texting while driving.

We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The Sheriff's Department has twenty Law Enforcement Officers. We have the best civil process server in the state and he has very few papers he cannot serve. We have become more involved with local schools to ensure the safety of students and staff.

The Sheriff's Department will again do snowmobile patrols throughout the county, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

802-748-6666

E-MAIL: dshatney@dps.state.vt.us

www.caledoniasheriff.com

DANVILLE GREEN CEMETERY ASSOCIATION

Our greatest event for the summer was from an awesome couple of people right here in Danville. Through their generous donation to the Danville Green Cemetery Association, every stone in the cemetery was washed. It has been an awesome sight to see the monuments all standing tall and shiny. Thank you to those two special people from each and every one of us who have connections with the Danville Green Cemetery. Your generosity goes beyond words.

Cemetery budgets are almost non-existing. With high cost of mowing, trimming, raking and cleaning up; it takes donations and volunteers to keep cemeteries looking respectful. Thank you to Paul Weaver from Little Acres who has not raised his prices; along with his daughters (Kristin Weaver Gingue and Marissa Weaver Goodwin) for mowing and trimming at the Green Cemetery. Also, thanks to Don Lamont for mowing the other cemeteries. We all know that mowing the grass in a cemetery is not an easy, fun job. Thank-you goes out to Garren Calkins and his crew for keeping the water running. Also for Chris Vance and Duane Webster for being there whenever we called for information. If not for two wonderful volunteers like Doug Lamothe and Josephine Guertin, we would not have kept up with setting in the corner stones and burying urns. Thanks to The Danville Woman's Club for helping us place flags on our Veteran graves, Theresa Cole for watering flowers and anyone we may have missed, for all your time and help.

TOWN OF DANVILLE CEMETERIES

Our eleven older cemeteries, maintained by the town, seem to have been neglected the past few years. The Select board agreed to check into the reason. Plans are in the works to have most of the fencing replaced at Drew-Kelsey Cemetery. Some branches came down in Massey Cemetery and Reg Guertin got those cleaned up. It is our hope to do some serious trimming of bushes and trees in the cemeteries during the summer of 2015.

Perpetual Care lots (for Danville Green and Town Cemeteries) include 4 corner stones

Residents of Danville

Lot for one \$525.00
Lot for two \$825.00
Lot for three \$1100.00
Lot for four \$1500.00

Non-residents of Danville

Lot for one \$1125.00
Lot for two \$1700.00
Lot for three \$2200.00
Lot for four \$2900.00

There are some restrictions for lots in the older cemeteries.

Sexton, Louise Legendre Lessard 684-1000 * Asst. Sexton, Josephine Blaine Guertin 535-6104

NORTH DANVILLE SCHOOL ASSOCIATION REPORT FOR 2014

(Elizabeth Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Much happened in 2014 in the North Danville Community Building and its property which is a used and appreciated community center for North Danville and beyond! **Special Notes:** As she has for years, Lee Langmaid Beattie continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins Judy Heath Parker and Joan Heath Legendre have taken on the task of cleaning the building each week along with Marie Langmaid who tends to supplies, keeping the kitchen clean and in order. These ladies are all volunteers and deserve our thanks.

North Danville Community Club: Meetings are held on the first Monday of each month at 7:30 PM in the meeting room followed by a meeting of the North Danville School Association. We welcome any one! Some highlights of 2014:

- The building has been used for basketball tournaments and practices with food available for sale.
- A pre-town meeting was held with refreshments.
- Valentine carnations were delivered to two dozen people and "Heart" lap quilts were delivered to two people.
- May Baskets were assembled and delivered to approximately 30 people.
- The building continues to be rented by various groups/people throughout the year.
- An Easter Egg Hunt with games was held with many children and their parents in attendance.
- Regular meetings of the North Danville Planning Committee were held.
- The ball field has been used regularly for Transition and T-Ball games and practices with food being sold.
- The annual Fourth of July Celebration was held with many activities, food and a parade for all.
- A Halloween party was held for the young folks as well as a Fall Gathering was held "Celebrating our Neighbors."
- A Craft Fair was held in conjunction with the North Danville Baptist Church Christmas Bazaar.
- The Memory Tree in 2014 celebrated its 25th year with the star lit in memory of Arnold Langmaid, Howard Gadapee, Bruce Gadapee, Leon McFarland, Clif Langmaid, Kate Beattie, and Arnold Gadapee.
- Quilting and knitting classes/workshops are on-going events in the community building.
- A Scholarship Award was made to a graduating senior.

North Danville Brainerd Memorial Library: Please visit the library which is being updated and moving into the future!

- Library hours are completely covered by volunteers and are:
Tues. & Thurs. 10 am – 3 pm * Weds. : 6 – 8 pm * Sat. 10 am – noon
- Bookshelves were designed and the entire double room and ceilings were painted. Pictures have been refurbished.
- We received a beautiful quilt made by a generous donor to raffle off with proceeds going to refurbish the library.
- We continue to be associated with the State of Vermont Libraries and updating records to become official.
- The Library Trustees and Board meet regularly, addressing goals, work plans and State and Federal guidelines.
- The book collection has been weeded and sold or donated.
- A book sale was held on the Fourth of July and continued through the month.
- Home School classes have been using the library and community building.

North Danville Historical Room: We welcome visitors to the Historical Room and have been busy getting school classes and other old pictures for our archives. Please, if you have old pictures, let us scan them for our archives and you can keep your original ones! Our history needs to be preserved and documented. North Danville pictures and memorabilia are being sought for this room. Let Patty Houghton Conly, Debby Marrier, or Liz Sargent know if you have such and a meeting can be arranged to scan your pictures.

- A preliminary exhibit of Danville's basketball teams, cheerleaders, and memorabilia was on display at this year's Craft Bazaar. We are looking for much more material for a HUGE display on July 4, 2015! Can you help?
- Our biggest news is that an old cupboard has been superbly restored by John Haygood. It was funded by donations from many interested folks, as well as, John donating many, many hours to this project.
- We welcome visitors anytime that the library is open or when special events are being held.
- If you have artifacts connected to North Danville, we would be most grateful for them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

DANVILLE RECYCLING GUIDE

NEWSPAPERS, MAGAZINES & OFFICE PAPER (JUNK MAIL): Can be mixed together - Includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, junk mail, and wrapping paper with NO ribbons or bows. Any color or type of paper can be in this category except brown Kraft bags and boxboard.

CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD: NO wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers.

TIN CANS: Labels are OK. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not to aluminum). Please rinse.

ALUMINUM CANS, FOIL AND FOOD TRAYS: Labels OK. Flattening not required, please rinse. *Snack bags and candy wrappers are not aluminum foil!*

GLASS (ALL COLORS): Clear, green, blue, and amber bottles and jars .Please rinse. Dishes, window, mirror, ceramic, Pyrex and drinking glasses are acceptable, please rinse. No crystal, lids, metal or wood. NO light bulbs.

#1 through #7 PLASTICS: Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Please rinse! No vinyl siding, Styrofoam, syringes or medical devices – call for proper disposal options for these items.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags. Bubble wrap and pellet bags are ok.

SPECIAL WASTES: ****NO CHARGE****

Any Books, Cellular Phones, Fluorescent Bulbs and Electronics such as TV, Computer, Monitor, Keyboard, Mouse, Printer, Fax, Scanner, Stereo, 8 Track and Cassette Player, CB Radio, Phones and Answering Machine, etc, etc.. Electronics are taken every weekend.

CERTAIN HAZARDOUS WASTES and SCRAP METAL:

Aerosol Spray Cans, Propane Cylinders, Oil Filters, Oil and Enamel Paint (NOT Latex). For Your Convenience, Small Amounts of Metal and Wire but NOT Large Appliances.

ALSO ACCEPTING: If you have something that can still be used, there is a “for anyone who wants it” area with the books. I don’t want an entire yard sale brought in but if you have items of use for someone else, you are welcome to drop it off. Please ask before leaving clothing or various items. Also taking packing peanuts.

Danville Recycling Center * 347 Peacham Road (Old Railroad Station) * Sat. 8:30-12



Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town?

KINGDOM ANIMAL SHELTER MISSION STATEMENT: The purpose of the Kingdom Animal Shelter is to facilitate the placement of stray and unwanted animals and pets in desirable homes; to establish and maintain an animal shelter and associated procedures that promote health, care and handling; and to prevent overpopulation and the prevention of cruelty to animals. The animals in our care, our guests, are never euthanized merely because we lack space or because the animal's stay with us has exceeded a predefined amount of time.

Kingdom Animal Shelter, Inc., is an **all-volunteer, no-kill, non-profit** 501[c]3 organization incorporated in 2003. We are a proud member of the Vermont Humane Federation, PETS 911, the HSUS (Humane Society of the United States), the ASPCA, and the NEK Chamber of Commerce.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, and trap/neuter/release (TNR) of feral and barn cats, a serious and ongoing problem in the communities we serve. We take in cats from St. Johnsbury, Lyndonville, Barnet, Peacham, Danville, Groton, Waterford, Concord, Kirby, Cabot, Hardwick, Sheffield, Burke and Ryegate. We have successfully placed close to 600 cats in forever homes since opening in our present location in 2009, including almost 100 in just 2014. We work with area schools to raise awareness of the importance of spay/neuter programs and the responsibilities of pet ownership.

The cats in our care are with us until they are adopted. During their stay they are lovingly cared for, played with and socialized by our many volunteers. Any medical needs are tended to promptly and the cats are provided with vaccinations as appropriate. They are spayed or neutered, or a voucher provided for those who are adopted before they are of age. We welcome cats of a wide variety of ages, colors, and personality types.

Our volunteers work tirelessly to raise the funds necessary to meet our annual budget of approximately \$56,000 which pays for veterinary bills, food, rent, utilities, and supplies. Ongoing fundraising efforts include yard and bake sales, a calendar, raffles, and more. We also participate in and organize many community events in the area such as spay/neuter clinics, Subaru's *Share the Love*, Autumn on the Green, Cinco de Meow, and others.

We operate with no federal or state funding, which means we depend on the generosity of towns and individuals to meet our operating expenses. We're asking for a contribution of \$500 (**unchanged from last year's request**) to assist us in our mission of reducing the area's cat overpopulation and providing quality care and a safe, clean shelter for our cats until they are adopted. We welcome any assistance given to help our animals in need. We greatly appreciate your interest and support.

Kingdom Animal Shelter Board of Directors:

Helen Morrison, President

Heidi Sessions, Nancy Rivet, Klari Emmons, Rod Lauman, David Gile, Carol Stock

1664 Memorial Drive

PO Box 462

St. Johnsbury, VT 05819

802-741-7387

email: info@kingdomanimalshelter.com

www.kingdomanimalshelter.com



To the voters of Danville:

Since 1950 the Northeastern Vermont Development Association (NVDA) has been the region's advocate for stronger communities and vibrant local economies. As the only combined regional planning commission and economic development corporation, we serve the largest geographic region in the state.

Each year, we request an appropriation from every member community. These appropriations are vital to us, because they help cover the costs of directly assisting the 50 municipalities in our region:

- Land use planning at the local and regional levels – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies and project planning;
- Digital mapping and GIS data services;
- Grant writing and administrative support for community and regional projects;
- Direct business support to the employers in our region.

NVDA is increasing its municipal appropriation for the first time since 2005. We've seen our service offering expand greatly since then, partly due to increased statutory demands on municipalities, but also in response to new opportunities for economic expansion. New services include:

- Emergency planning – including Local Emergency Operations Plans and All-Hazard Mitigation Plans; and assistance with flood hazard planning and regulation;
- Local economic development planning – now required within town plans;
- Reporting activities for the region's USDA Rural Economic Area Partnership (REAP) Zone – enabling millions of dollars to come into the region;
- The regional Foreign Trade Zone designation to improve the competitiveness of companies in our region;
- Municipal education and training services for local officials.

How have we served Danville? In 2014, our staff prepared updates to Danville's town plan, zoning bylaw and associated maps. We also facilitated training for the road foreman and updated your town's Local Emergency Operations Plan.

Municipal appropriations are based on a per capita amount, with a cap set at \$3,500. Since 2005, that amount was \$0.42, with a minimum of \$100. Our new rate of \$0.75 with a minimum of \$500 is still the lowest of all the other 10 regional planning commissions in the state, which range from \$0.96 to \$1.78 per person. We're the only regional entity that does "double-duty" as an economic development corporation, so this low rate is certainly a testament to our cost efficiency and cost-effectiveness.

The Town of Danville has been "confirmed" as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives. We look forward to pursuing these opportunities with you in the coming year.

Sincerely,
David Snedeker
Executive Director



Caledonia County
1126 Main Street, Suite 4
St. Johnsbury VT 05819
802-751-0405



This is an annual update of events of 2014/2015 for Caledonia County.

Assistant Judge Roy Vance meet with select boards from 17 towns in the county, assisted by John Hall, to discuss the County Budget for 2015/2016. The consensus was that the County Budget was in line with the current costs and no changes were recommended. This budget passed, after preliminary and final public meetings were held at the County Office. This budget is effective from 7/1/2015-6/30/2016.

Caledonia County Clerk's Office welcomes a new Assistant Judge that was elected in November. His name is John S Hall from Danville. He joins our staff on 2/1/2015. Our Senior Assistant Judge is Roy C. Vance from Danville. The County Clerk and Treasurer is Donna Darling from Groton and our Deputy County Clerk is Karen Ackermann of Lyndon.

Donna Darling and Karen Ackermann have both recently been recertified as Passport Agents. In 2014, the county accepted 249 passport applications for which we received \$25.00 per application; a fee set by the Federal government. We also took sets of Passport Photos for some of these applications along with photos for renewal passports, visa's and employment identification.

Effective in February of 2014, the County changed their fiscal year to run from July 1st through June 30th. As a result of this change, the current budget that was passed for 2014/2015 covers 17 months. This fiscal year will end on 6/30/2015. From June 30, 2015 forward, the County's fiscal year will begin on the 1st of July and run through the 30th of June. This will put us in line with the State fiscal year and funding that is paid by July 5th to the county from the towns.

The Caledonia County Sheriff's Department is headed by Sheriff Dean Shatney. Paula Watts is the Sheriff's Department's Office Administrator and Peggy Cochran is the Administrative Assistant. Both the Sheriff's Department and the County employees work well together and assist each other whenever the need arises. Good communication between the offices keeps both offices apprised of necessary information.

We look forward to serving the county and it's towns during the upcoming year.

Roy C Vance
Assistant Judge
Caledonia County

	EQUALIZED MUNICIPAL		TAX RATE	FISCAL YEAR	EQUALIZED MUNICIPAL	TAX RATE	FISCAL YEAR
	PROPERTY TAX	PROPERTY TAX	PERCENTAGE	2014/2015	PROPERTY TAX	PERCENTAGE	2015/2016
	GRAND LIST 2013	GRAND LIST 2014	PERCENTAGE	TAX PAYMENT	GRAND LIST 2014	PERCENTAGE	TAX PAYMENT
Barnet	2,382,830.00	2,359,280.00	1.26	30,024.00	2,359,280.00	1.244	29,349.00
Burke	2,199,850.00	2,464,670.00	1.26	27,718.00	2,464,670.00	1.244	30,660.00
Danville	2,816,900.00	2,795,540.00	1.26	35,493.00	2,795,540.00	1.244	34,777.00
Groton	1,175,920.00	1,135,050.00	1.26	14,817.00	1,135,050.00	1.244	14,120.00
Hardwick	1,862,230.00	1,877,450.00	1.26	23,464.00	1,877,450.00	1.244	23,355.00
Kirby	475,930.00	551,850.00	1.26	5,997.00	551,850.00	1.244	6,865.00
Lyndon	3,543,050.00	3,509,130.00	1.26	44,642.00	3,509,130.00	1.244	43,654.00
Newark	863,480.00	839,190.00	1.26	10,880.00	839,190.00	1.244	10,440.00
Peacham	1,413,290.00	1,334,480.00	1.26	17,807.00	1,334,480.00	1.244	16,601.00
Ryegate	1,250,370.00	1,224,730.00	1.26	15,755.00	1,224,730.00	1.244	15,236.00
Sheffield	522,640.00	546,230.00	1.26	6,585.00	546,230.00	1.244	6,795.00
St Johnsbury	5,153,430.00	5,133,800.00	1.26	64,933.00	5,133,800.00	1.244	63,864.00
Stannard	175,490.00	181,250.00	1.26	2,211.00	181,250.00	1.244	2,255.00
Sutton	829,420.00	899,590.00	1.26	10,451.00	899,590.00	1.244	11,191.00
Walden	1,005,990.00	929,960.00	1.26	12,675.00	929,960.00	1.244	11,569.00
Waterford	1,786,180.00	1,801,640.00	1.26	22,506.00	1,801,640.00	1.244	22,412.00
Wheelock	563,120.00	548,410.00	1.26	7,095.00	548,410.00	1.244	6,822.00
	28,020,120.00	28,132,250.00		353,053.00	28,132,250.00		349,965.00

BUDGET 2016 12/31/2014 PAGE 1 CALEDONIA COUNTY PROPOSED BUDGET FY 2015/2016

	Budget 12/13	Actual** 12/13	BUDGET 13/14	Actual 13/14	BUDGET 14/15	Actual 14/15	**To Date *		PROPOSED BUDGET 15/16
							BUDGET 13/14	BUDGET 14/15	
REVENUE									
Town Taxes	217,440.54	217,440.55	421,026.00	421,013.88	353,053.00	353,053.00		349,965.00	
Fees									
Passport fees	12,000.00	11,699.00	15,000.00	12,512.00	13,000.00	10,339.00		13,000.00	
Notary fees	600.00	750.00	600.00	525.00	500.00	345.00		800.00	
Small claims fees	0.00	0.00	0.00						
Will Safekeeping fees	1,000.00	1,840.00	1,200.00	1,920.00	1,300.00	1,206.00		1,500.00	
Interest	200.00	80.27	100.00	105.87	100.00	172.06		100.00	
Health/Dental Reimb.	1,500.00	3,388.27	5,000.00		3,000.00	2,981.09		3,219.00	
Misc. Other	0.00	1,376.25	0.00						
Surplus*	5,000.00			15,000.00					
TOTAL REVENUE	237,740.54	236,574.34	442,926.00	451,076.75	370,953.00	368,096.15		368,584.00	
EXPENDITURES									
Personnel Costs									
Wages & Salary									
Asst. Judges	52,000.00	42,265.86	55,000.00	60,432.15	56,000.00	42,017.78		55,000.00	
Clerks/Treasurer	31,000.00	19,538.45	33,000.00	25,627.38	34,000.00	28,266.21		43,000.00	
Employee Benefits									
Social Security/Medicare	6,800.00	5,188.40	6,800.00	6,436.89	6,900.00	6,697.53		7,500.00	
State Unemployment	1,000.00	86.62	1,000.00	326.55	1,000.00	249.19		1,000.00	
Retirement	8,000.00	8,512.76	12,000.00	11,393.93	15,000.00	11,450.00		10,000.00	
Medical insurance	18,000.00	12,753.04	22,000.00	14,922.77	25,000.00	17,997.66		25,000.00	
Dental insurance	2,500.00	2,262.76	3,600.00	3,205.05	4,900.00	2,985.86		4,900.00	
Other	0.00		0.00						
Sub Total Employee Wages & Benefits	119,300.00	90,607.89	133,400.00	122,344.72	142,800.00	109,664.23		146,400.00	

	Budget	Actual**	BUDGET	Actual	PROPOSED	**To Date*	PROPOSED
	<u>12/13</u>	<u>12/13</u>	<u>13/14</u>	13/14	BUDGET	Acutal	BUDGET
			14/15	14/15	15/16		
Professional Services							
Legal	1,000.00	100.00	1,000.00	100.00	1,000.00	0.00	1,000.00
Auditor	5,300.00	5,867.00	1,500.00	813.00	6,000.00	6,030.00	6,100.00
Other	0.00	0.00	0.00				
Contract Services							
Custodial/Security	500.00	0.00	500.00	0.00	500.00	0.00	500.00
Other	0.00	0.00	0.00				
Building Expenses							
Repairs & Maintenance	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
Improvements/Renovations	0.00	0.00	0.00				
Furnishings	0.00	0.00	0.00				
Other	0.00	0.00	0.00				
Operation Expenses							
Supplies & Maintenance	3,000.00	2,994.50	1,000.00	1,874.93	2,000.00	3,314.65	3,000.00
Telephone	3,000.00	2,314.02	3,000.00	3,152.71	4,000.00	2,480.70	4,000.00
Postage	800.00	728.10	800.00	700.75	900.00	888.93	900.00
Publication	300.00	777.20	500.00	2,006.20	1,500.00	865.00	1,500.00
Insurance	5,000.00	4,973.43	6,000.00	7,526.22	6,000.00	4,897.85	9,000.00
Interest	1,000.00	1,084.63	1,000.00	848.91	1,000.00	150.00	1,000.00
Office equipment	2,500.00	3,140.20	3,500.00	2,328.55	4,000.00	2,050.24	4,000.00
Training/Education	6,000.00	6,596.59	7,000.00	4,165.44	7,000.00	9,537.45	8,000.00
Travel	500.00	370.40	700.00	670.06	700.00	963.70	800.00
Dues/Subscriptions	1,600.00	1,080.00	1,600.00	990.00	1,600.00	90.00	1,600.00
Bond fee	200.00	150.00	200.00	150.00	200.00	150.00	200.00
Change in Fiscal Year	1,000.00		*134000.00		14,330.00		
Probate Expenses							
Supplies/equipment	500.00	45.00	500.00	58.99	500.00	0.00	500.00
Telephone	2,000.00	1,740.54	2,000.00	471.63	2,000.00	1,027.82	2,000.00
Subtotal of County Expenditures	35,200.00	31,961.61	31,800.00	25,857.39	54,230.00	32446.34	45,100.00
Subtotal of County	154,500.00	122,569.50	165,200.00	148,202.11	197,030.00	142,110.57	191,500.00

	Budget	Actual**	BUDGET	Actual	PROPOSED	**To Date*	PROPOSED
	<u>12/13</u>	<u>12/13</u>	<u>13/14</u>	<u>13/14</u>	<u>14/15</u>	Actual	<u>15/16</u>
Sheriff's Department							
Wages/salaries	66,500.00	69,874.14	66,500.00	74,123.16	76,412.00	72,751.90	76,412
Employee Benefits	15,680.00	16,606.12	17,248.00	26,609.51	20,000.00	15,777.64	20,000.00
Soc.Sec./Medicare	5,800.00	5,135.30	5,200.00	5,250.59	5,846.00	5331.57	5,846.00
State unemployment	1,800.00	792.42	900.00	505.08	1,000.00	454.13	1,000.00
Office supplies	1,000.00	500.00	0.00		1,500.00	1,500.00	500.00
Office Equipment	0.00	0.00	0.00		3,000.00	3,000.00	2,000.00
Insurance/Bond	15,700.00	15,700.00	15,000.00	15,000.00	16,500.00	16,500.00	18,300.00
Telephone	1,000.00	500.00	0.00		1,000.00	1,000.00	1,000.00
Training	3,000.00	2,000.00	0.00		4,000.00	4,000.00	3,500.00
Radio equipment	0.00	0.00	0.00		750.00	750.00	
Postage	0.00	0.00	0.00		750.00	750.00	750.00
V.I.B.R.S.	3,000.00	1,000.00	0.00		1,750.00	1,750.00	1,750.00
Rent	30,980.00	30,272.13	31,878.00	31,344.71	34,415.00	14,339.00	39,026.00
Other (retirement)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Sheriff's Dept Subtotal	151,460.00	149,380.11	143,726.00	159,833.05	173,923.00	144,904.24	177,084.00
TOTAL EXPENDITURES	305,960.00	271,949.61	308,926.00	430,379.88	370,953.00	287,014.81	368,584.00

Estimated surplus to be deducted from proposed expenditures **Actual amounts as of 12/31/2014 *

We the undersigned Assistant Judges do hereby attest that the foregoing uniform proposed and final approved budget as presented is true and accurate to the best of our knowledge.

ATTEST

Assistant Judge: _____

Date: _____

DANVILLE INFORMATION

Population (from the 2010 Census): 2196
 Registered Voters: 1573

Telephone Numbers:

Emergency911
 Rescue Squad, Emergency911
 Rescue Squad, Information684-9600
 Fire, Emergency911
 Fire, Information684-2264
 State Police, St. Johnsbury748-3111
 Forest Fire Warden748-8479
 Fish and Wildlife.....751-0100
 VT Poison Center.....1-800-222-1212
 Health Center684-2275
 Historical Society.....684-2055
 Danville School.....684-2292
684-3651
 Superintendent's Office684-3801
 Town Clerk684-3352
 Town Garage.....684-3362
 Selectboard Assistant684-3426
 Pope Library.....684-2256
 Health Officer473-0112
 Animal Control Officer.....748-4230
 Water District Operator.....684-3822

Dog Licenses		
Dogs six months old or older must be licensed annually on or before April 1. A current rabies certificate is required.		
Fees	<i>Before</i> <i>After</i>	<i>April 1</i> <i>April 1</i>
Neutered males		
Spayed Females	8.00	10.00
Unneutered males		
Unspayed females	12.00	16.00
Report dog bites to the health officer (473-0112). Call the animal control officer, Jo Guertin at 748-4230, or the Town Hall to report strays or other dog-related problems.		

Office Hours and Meeting Times & Events

Town Clerk's OfficeMonday-Friday 8-4 (office open through the lunch hour)
 RecyclingSaturday, 9-12 (Railroad Station on Peacham Road)
 Selectboard.....1st and 3rd Thursday of each month at 6 p.m. (Town Hall)
 Development Review Board1st Wednesday of each month at 7 p.m. (Town Hall)
 Planning Commission 4th Thursday of each month
 School Board.....1st Monday of each month (Danville School)
 Fire Department2nd Tuesday of each month at 7:30 p.m. (Fire Station)
 Green-up DaySaturday, May 2, 9-12
 Danville FairFriday, August 7 & Saturday, 8
 Autumn on the Green.....Sunday, October 4, 2015



PHOTO CREDIT: LIZ SARGENT

“Stopping by the woods on a snowy evening.”