

TOWN OF
DANVILLE, VERMONT



PHOTO CREDIT: EMPIRE IMAGING, DANVILLE, VT

2015 ANNUAL REPORT
For the Calendar Year Ending December 31, 2015

*Please bring this report to Town Meeting on Tuesday, March 1, 2016, at
10:00 A.M. in the Danville School gymnasium.*

Town of Danville 2015 Annual Report
Table of Contents

Town of Danville

Appropriations- 3 Year Comparison	35
Auditors' Certification	1
Board of Civil Authority	12
Budget for Sewer.....	32
Delinquent Sewer Accounts Report	33
Delinquent Tax Collector's Report.....	30
Delinquent Tax List	31
Dog Licenses	54
Listers Report.....	39
Minutes of Town Meeting 2015	6
NEKWMD Warning.....	61
NEKWMD Budget	63
NEKWMD Report	62
Property Transfer Returns	40
Road Foreman Report.....	15
Rules for Conduct	2
Selectboard Report	14
Statement of Assets and Liabilities.....	25
Statement of Taxes Raised	24
Tax Rate and Grand List- 10 year comparison.....	29
Town Clerk's Report	13
Town Employee Wage Summary	38
Town Equipment & Real Estate Inventory	28
Town Officers Appointed by Selectboard.....	11
Town Officers Elected at Town Meeting	10
Town Officers Elected in General Election	11
Town Treasurer's Report General Fund.....	16
Town Treasurer's Report Highway Fund	21
Warning of the Annual Meeting of the Town	3
Zoning Administrator's Office	43

Danville School District

CCSU Superintendent's Report.....	68
Comparative Data for Cost-Effectiveness	82
Danville School District Salaries and Wages 2015.....	74
E.L.O. Director's Report.....	73
Danville School District FY 17 Budget.....	76
Education Tax Rate Comparison	75
Minutes of the 2015 School District Meeting.....	66
Principal's Report.....	69
Statement from Danville School Directors	72
Warning for the Annual School District Meeting.....	65

Community Reports

Caledonia County Budget	55
Caledonia County Sheriff.....	59
Conservation Commission	44
Danville Green Cemetery Assoc. & Town of Danville Cemeteries	53
Danville Historical Society	45
Danville Rescue Squad, Inc.....	49
Danville Recycling Guide	84
Danville Senior Meal Site	50
Danville Village Improvement Society	52
Danville Volunteer Fire Department	47
North Danville School Association & Community Club	48
NVDA Report	60
Other Agencies Requesting Town Funds.....	34
Pope Memorial Library.....	51
Town Information.....	inside back cover
West Danville Community Club.....	52

Vital Statistics

Births, Deaths	36
Marriages.....	37

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, Vermont 05819

Telephone (802) 748 - 4858

FAX (802) 748 - 2497

Auditor Certification

We are performing a financial statement audit for the Town of Danville for the year ended December 31, 2015. The audited financial statements will be provided to Town's management upon completion of our work.



Corrette & Associates, P. C.

January 26, 2016



Danville

Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
 - In order to speak:
 - Please wait to be recognized and given the floor by the Moderator.
 - Use the lectern or one of the portable microphones.
 - Everyone should remain seated and quiet when someone has the floor.*
 - Speakers must direct their remarks to the Moderator and maintain decorum during debate.
 - Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.**
 - Please speak no more than twice on an article.
 - After the results of the voice vote have been announced, any seven voters may request a paper ballot.
 - Actions taken during other business are not binding.
 - Motions of recognition and thanks are appropriate during *other business*.
- * Interruptions are permitted only for *points of order*.
- ** A motion to *suspend the rules*, required 2/3 majority for approval.

Thomas Ziobrowski
Moderator

**WARNING OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE TO
BE HELD MARCH 1, 2016**

The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday March 1, 2016 at 10:00 a.m. to act upon the following business of the Town:

Voting for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots for voting the budget may be requested until 4:00 p.m. on Monday, February 29, 2016.

Residents who wish to have their name added to the voter checklist must submit an application to the Town Clerk by 5:00 p.m. on Wednesday, February 24, 2016.

1. To elect a Moderator.
2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2015.
3. To elect a Selectman for a term of three years.
4. To elect two Selectmen for a term of one year each.
5. To elect a Lister for a term of three years.
6. To elect a Delinquent Tax Collector.
7. To elect one or more Town Grand Jurors.
8. To elect a Town Agent.
9. To elect a Town Agent for Real Estate.
10. To elect any other Town Officers.
11. "Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, formerly doing business as the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?"
12. "Shall the Town of Danville vote to appropriate the amount of \$500.00 to Catamount Film and Arts?"
13. "Shall the Town vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?"
14. "Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue to assist in providing services to residents of the Town?"

15. **“Shall the Town vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?”**
16. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?”**
17. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”**
18. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc, a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?”**
19. **“Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”**
20. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**
21. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**
22. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe’s Pond Beach?”**
23. **“Shall the Town of Danville appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?”**
24. **“Shall the Town vote to adopt the proposed General Fund budget of \$549,811.00 for the ensuing year, and authorize the Selectboard to assess a General Town Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)**
25. **“Shall the Town vote to adopt the proposed Town Highway budget of \$1,491,383.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)**
26. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2016.**

- 27. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
- 28. "Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?"
- 29. To transact any other business that may legally come before the meeting.

Dated this 21st day of January, 2016.

DANVILLE SELECTBOARD

Michael K. Walsh, Chairman
Angelo Incerpi
Kenneth Linsley
Craig Vance
Douglas Pastula

Michael K. Walsh
Angelo Incerpi
Kenneth Linsley
Douglas R. Pastula
Wendy M. Somers

Attest: Wendy M. Somers, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE HELD MARCH 3, 2015

The Town of Danville Annual Town Meeting was called to order at 11:38 a.m. at the Danville School on Tuesday March 3, 2015.

The following Articles were voted on:

1. **To elect a Moderator.** - Selectboard Chair Michael K. Walsh invited nominations for Moderator. Dr. Thomas Ziobrowski was nominated by Jenness Ide . With no other nominations, the Clerk was instructed to cast one vote for Dr. Thomas Ziobrowski.

Michael K. Walsh then introduced the Board members and Mary Currier, the new Assistant to the Selectboard.

2. **To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2014.** – Winona Gadapee moved to accept the Town Report as printed. The article was seconded and voted in the affirmative.
3. **To elect a Town Clerk for a term of three years.** There was a nomination from E. Tobias Balivet to nominate Wendy Somers. With no other nominations, the Clerk was instructed to cast one vote in the name of Wendy Somers for Town Clerk.
4. **To elect a Town Treasurer for a term of three years.** There was a nomination from E. Tobias Balivet to nominate Wendy Somers. With no other nominations, the Clerk was instructed to cast one vote in the name of Wendy Somers for Town Treasurer.
5. **To elect a Selectman for a term of three years.** – Craig Vance nominated Angelo Incerpi for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Angelo Incerpi for Selectman for the term of three years.
6. **To elect two Selectmen for a term of one year each.** - Tim Ide nominated Ken Linsley for the term of one year. With no other nominations, the Clerk was instructed to cast one vote in the name of Kenneth Linsley for Selectman for the term of one year.

Douglas Pastula then nominated Craig Vance for the second term of one year. With no other nominations, the Clerk was instructed to cast one vote in the name of Craig Vance for Selectman for the term of one year.
7. **To elect a Lister for a term of three years.** - Tim Ide nominated Gail Devereaux. With no other nominations, the Clerk was instructed to cast one vote in the name of Gail Devereaux for Lister, for the term of three years.
8. **To elect a Tax Collector.** - Town Clerk Wendy Somers, moved to amend Article 8 to read “to elect Delinquent Tax Collector”. The amendment was then seconded and voted in the affirmative. Craig Vance then nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.
9. **To elect one or more Town Grand Jurors.** – Toby Balivet nominated John Blackmore. With no other nominations, the Clerk was instructed to cast one vote in the name of John Blackmore for Town Grand Juror.

10. **To elect a Town Agent.** - E. Tobias Balivet was nominated. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent.
11. **To elect a Town Agent for Real Estate.** - Judith Corso and E. Tobias Balivet were nominated. A voice vote was taken and E. Tobias Balivet was elected Town Agent for Real Estate.
12. **“ Shall the voters authorize the elimination of the office of Town Auditor, with future audits to be provided by a certified public accountant, and all other auditor duties performed by others as directed by the Selectboard, in accordance with 17 V.S.A. § 2651b?” This vote requires a paper ballot.** – Jenness Ide moved the nomination, which was seconded. A paper ballot was called. With a vote of 125-5, the motion carried.
13. **To elect any other Town Officers.** - With no other Town Officers to be elected, the article was passed over.

The Moderator then moved to adjourn for lunch at 12:02 p.m. and reconvene at 12:50 p.m.

The Moderator reconvened at 12:52 p.m.

14. **“Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?”** - John Blackmore moved the article, which was seconded. John Blackmore spoke on behalf of the agency. With no further discussion, the article carried.

Walt Smith moved to combine Articles 15 through 28, which was seconded. Barbara Fontaine moved to amend to remove Articles 17 and 24 from the original motion. The amendment failed on a voice vote. A paper ballot was requested, with the moderator advising that a two-thirds majority would be required to pass it. The vote favored the motion 61-53, but with less than the two-thirds majority, the motion failed.
15. **“Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts?”** - Sandy Hauserman moved the article as warned, which was seconded. With no discussion, the article carried.
16. **“Shall the Town vote to appropriate the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”** - Brian Keith moved the article as warned, which was seconded. With no discussion, the article carried.
17. **“Shall the town voters appropriate the sum of \$10,000.00 to support the Danville Historical Society, an organization whose purpose is to collect items and information relating to Danville, to mark and maintain historic sites, to develop Danville-based programs and exhibits, to educate our citizens and assist them in research projects?”** Mildred LaBeur moved the article, which was seconded. Sharon Lakey requested permission for Danville Historical Society President Patricia Conly, who is a non-resident to speak on behalf of the organization. Patricia spoke of the many things they are doing. Barbara Fontaine requested financial information on the breakdown of the annual benefactor donations, which Patricia Conly addressed. With no further discussion, the article carried.
18. **“Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue Squad to assist in providing services to residents of the Town of Danville?”** – The article was moved by Kim Prior. Tim Ide opened discussion by requesting information on the relationship between the Town of Danville, Danville Rescue and Calex. Carmen Calkins requested information on how the annual subscriptions work related to the contract between Danville Rescue & Calex. Eric Bach addressed all related questions.

Craig Vance inquired about a capital equipment fund for future equipment purchases. Eric Bach stated that fund raising efforts and donations, along with grants, cover future equipment costs. Winona Gadapee spoke in regard to the fact that over the years, volunteer staff has dwindled. Loral Stanley and Craig Vance also supported the organization. With no further discussion, a paper ballot was called. With a vote of 104-9, the motion carried.

19. **“Shall the Town vote to appropriate the sum of \$5,000.00 to support the Danville Senior Action Center, Inc.?”** - Mildred LaBeur moved the article as warned, which was seconded. With no further discussion, the article was carried.
20. **“Shall the Town vote to appropriate the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?”** -Tracy Zschau moved the article as warned, which was seconded. Tracy then spoke on behalf of the organization. With no discussion, the article was carried.
21. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”** Dan Lewis moved the article, which was seconded. With no further discussion, the article carried.
22. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc, a not-for-profit 501(c)(3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex and Orleans Counties?”** - Hollis Prior moved the article as warned, which was seconded. With no discussion, the article carried.
23. **“Shall the Town vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”** - Walt Smith moved the article as warned, which was seconded. With no discussion, the article carried.
24. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”** - Jenness Ide moved the article which was seconded. With no discussion, the article carried.
25. **“Shall the town voters authorize expenditures for the not-for-profit service agency RSVP (Retired Senior and Volunteer Program) in the amount of \$675.00?”** - Walt Smith moved the article as warned, which was seconded. With no further discussion, the article was carried.
26. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”** - Sandy Hauserman moved the article as warned, which was seconded. With no discussion, the article carried.
27. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club in maintaining Joe’s Pond Beach?”** - Walt Smith moved the article as warned, which was seconded. With no further discussion, the article was carried.
28. **“Shall the Town vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to be used in providing services to victims of domestic and sexual violence and their children, and families seeking child care and child care providers?”** - Walt Smith moved the article as warned, which was seconded. With no discussion, the article carried.

29. **“Shall the Town vote to adopt the proposed General Fund budget of \$665,736.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?”**
(By Australian Ballot) – The Moderator opened the floor for discussion. Michael K. Walsh addressed the overall increase in the budget. With no additional discussion, the Moderator moved to the next article.
30. **“Shall the Town vote to adopt the proposed Town Highway budget of \$1,577,862.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?”** (By Australian Ballot) – Michael K. Walsh stated there would be no change in property tax funds raised to the taxpayer for 2015. With no discussion, the Moderator moved to the next article.
31. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 26, 2015.** – David Towle moved the article as warned, which was seconded. The article carried.
32. **To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.** Walt Smith moved the article as warned, which was seconded. The article carried.
33. **“Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?”** – A motion was made by Walt Smith, which was seconded. The article was carried.
34. **To transact any other business that may legally come before the meeting.**

Michael K. Walsh acknowledged Kevin Gadapee for his 14 years of service with the town.

Tom Forster read a letter on the Ash Tree survey that is scheduled to be performed over the summer, to assess the impact on town highways to be caused by dying ash trees.

Robert Larose asked about the collection of trash on Saturdays. Douglas Pastula stated that the Board is currently working on an amended contract and would be meeting with TDL Waste Services in the near future.

There being no further business to come before the meeting, it was voted to adjourn at 2:20 p.m.

Respectfully submitted,

Attest: Wendy M. Somers
Wendy M. Somers, Clerk

Approved: Thomas F. Ziobrowski
Dr. Thomas F. Ziobrowski
Moderator

Michael K. Walsh
Michael K. Walsh
Chairman of the Board

TOWN OFFICERS ELECTED AT TOWN MEETING

Moderator	Dr. Thomas Ziobrowski	2016
Town Clerk	Wendy M. Somers	2018
Town Treasurer	Wendy M. Somers	2018
School Directors	William Hauserman.....	2016
	Peter McAlenney.....	2016
	Walter Smith.....	2016
	Diane Chadderdon.....	2017
	David Towle.....	2018
School District Treasurer	Phyllis Kehley Sweeney	2018
Selectboard	Kenneth Linsley	2016
	Craig Vance.....	2016
	Douglas Pastula.....	2016
	Michael Walsh.....	2017
	Angelo Incerpi.....	2018
Listers	J. Timothy Ide.....	2016
	Marcia Pettigrew	2017
	Gail Devereaux.....	2018
Delinquent Tax Collector	Edward Ledo	2016
Town Grand Juror	John Blackmore.....	2016
Town Agent	E. Tobias Balivet	2016
Town Agent for Real Estate	E. Tobias Balivet	2016

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Martin J. Beattie.....	2017
	Steven A. Cobb	2017
	Virginia Incerpi.....	2017
	Dianne Langmaid.....	2017
	Kenneth Linsley	2017
	Bruce Melendy.....	2017
	Susan W. Pekala.....	2017
	Robert H. Sargent.....	2017
	Phyllis Kehley Sweeney	2017
District Representative	Catherine Beattie Toll	2017

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Mary Currier	2016
Fire Chief	Troy Cochran	2016
Sexton of Cemeteries	Louise Lessard	2016
Surveyor of Wood & Lumber	Selectboard.....	2016
Tree Warden	Stephen M. Parker.....	2016
First Constable	Josephine Guertin.....	2016
Animal Control Officer	Josephine Guertin.....	2016
Pound Keeper	Laurie Speicher	2016
Development Review Board	Susan Pekaka	2016
	Robert Balivet	2016
	John McClung.....	2017
	Douglas Lamothe	2017
	Michael Smith.....	2018
	Theodore Chase	2018
	Theresa Pelletier.....	2018
Solid Waste Management Dist. Rep.	James Ashley	2016
Zoning Administrative Officer	Linda Leone	2018
E-911 Coordinator	Jeremy McMullen	2016
Planning Commission	Vince Foy.....	2016
	Janet Givens.....	2016
	James Ashley	2017
	Catherine Whitehead.....	2017
	Jeff Paquet.....	2018
	Beth Ferraro (resigned).....	2018
	Philip Chadderdon	TBD

Conservation Commission	David Houston	2016
	Tracy Zschau (resigned)	2016
	Jacob Langmaid	2016
	Tom Forster.....	2017
	Deborah Yonker.....	2017
	Evangelyn Morse (resigned)	2018
	Andrea Aldrich (resigned)	2018
	Nancy Diefenbach.....	2018
	Richard Diefenbach	2018
Dog List	Town Clerk's Office	2016
Green-Up Coordinators	Barb Machell & Shannon Pelletier	2016
Emergency Mgt. Coordinator	Peggy Cochran	2016

OTHER TOWN OFFICIALS

Health Officer	Eric Bach.....	2016
Town Service Officer	Doug Carter.....	2016

BOARD OF CIVIL AUTHORITY

Selectboard	Angelo Incerpi Kenneth Linsley Douglas Pastula Craig Vance Michael Walsh
Justices of the Peace	Martin Beattie Steven Cobb Virginia Incerpi Dianne Langmaid Jane Larrabee Kenneth Linsley Bruce Melendy Susan Pekala Robert Sargent Phyllis Sweeney
Town Clerk	Wendy M. Somers

Town Clerk's Report 2015

This year was a year of technology changes to bring the Town of Danville up to the 21st Century. The Town began offering taxpayers the option of paying their tax bills by credit card. This option was made available through our website at www.danvillevermont.org, with 16 taxpayers taking advantage of this payment method. We are also hoping to make this available for water and sewer payments by the end of the year, so stay tuned.

The other advancement in technology was the delivery of the first voting tabulator machine in Danville. This machine will be in use for the Primary Election on August 9th and for the General Election on November 8th. If you wish to register to vote for any of the upcoming elections, you may do so at the Town Clerk's office or electronically through the Secretary of the State's website. The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

Vermont Secretary of State Jim Condos announced the roll-out of the new Elections Management Platform. This platform has three main components.

- Elections Management System (EMS) – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- New Online Voter Registration Tool – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- New "My Voter Page" – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.



The revamping of the State Voter Registration site was a huge undertaking, but the hope is that being able to register online will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.

This was also a massive undertaking for all the Municipal employees as well. The new system required an extensive 4 day training program in Montpelier. Assistant Town Clerk/Treasurer, Sharon Daniell attended this program in May and has been in charge of this conversion process for the office. Thank you, Sharon, for all of your hard work during the implementation of this new program!

In closing, I would like to thank all of my staff for all their hard work over the past year. They truly make my life a lot easier. I would like to thank the townspeople of Danville for their confidence in me as their Town Clerk and Treasurer. It is always a pleasure to see you in the office as well as around town.

Wendy M. Somers

Town Clerk/Treasurer

Selectboard Report 2015

The year began by welcoming Keith Gadapee as our new Road Foreman. He joined our team in early February, bringing with him a professional skill set, solid work ethic and enthusiastic spirit. We look forward to seeing him behind the wheel for years to come.

SOLAR

Throughout this year, our town has been the site for several proposed solar array developments. One great frustration with these projects developing in our back yards is the lack of regard for input. As a board, we have spent many hours discussing and discerning our approach to what seems like an unmanageable and impossible system to regulate. Even after submitting our concerns to the Public Service Board, involving the Development Review Board and Planning Commission, and seeking assistance from legal counsel and our local state representatives, the solar panels keep coming. While we are not stating that we are adamantly opposed to this type of alternative energy, we are quite sure that we have unanswered questions. And the one question that keeps surfacing is: At what point should being a leader on the alternative energy front take a back seat to maintaining the magnificent beauty and potential farm crops of our rural countryside?

DOGS

There were citations issued to dog owners in violation of the town's (and state's) licensing laws requiring all dogs to be licensed by April 1st. In addition, our Animal Control Officer conducted a census which produced many more unregistered dogs in town. We ask that you comply with the laws and register your dog(s) by the April 1st deadline, ensuring we have record of rabies vaccinations here in the office. Otherwise, we will be issuing citations, accompanied with fines, and forwarding those to the judicial bureau for final action.

ENERGY AUDITS

We contracted with a building performance contractor to perform energy audits on the town buildings. We have received a complete report for the North Danville School/Community Center and are still waiting on the Town Garages, Town Hall and Fire Department. As soon as those are complete, we will begin the process of investigating possibilities for making our town buildings much more energy efficient.

VILLAGE CENTER DESIGNATION RENEWAL

The designation of the Village Center was renewed in November for another five years. This was possible with the assistance from Northeastern Vermont Development Association, who ensured that all required maps were in place. This renewal is important to the long term vitality of our community as well as a key component to the grant application process.

ATV ISSUE

The ongoing debate regarding ATV usage on our town roads set the stage for a public forum held in September allowing citizens and club members to voice their interests and concerns. As a result of many unresolved issues, a mediation has been scheduled for January between representatives from a group of concerned citizens and representatives from the local ATV club.

GRANTS

As you are aware the old railroad station (recycling center) building is crumbling around us and in serious need of repair. In October, we applied for a \$300,000 Transportation Alternatives Program grant for restoration of this historic landmark. We had great support from our Regional Planning Commission, the Historical Society and Chamber of Commerce for pursuing this. Our hope is to acquire substantial funding to make renovations to the entire building possible.

The year came to a close with many challenges behind us. It also brought the end of the career for road crew member Ronald Hill, who tendered his resignation in December. Ron worked for the road crew for many years, helping to keep our town roads clear and safe. Our gratitude and best wishes go out to Ron.

As always, we thank you for your faith in us and your support of us.
Michael Walsh, Craig Vance, Douglas Pastula, Kenneth Linsley and Angelo Incerpi

Road Foreman Report 2015

2015 was a year of adjustment for the road crew with the addition of the new road foreman. For me it was a year of getting use to the dynamics of the crew and learning to manage the crew's strengths and weaknesses as well as the crew learning mine. I believe it has been a healthy adjustment with very few difficulties.

Regretfully, we accepted Ron Hill's resignation in November. Ron decided to retire his duties at the Town Garage after being an employee for several years. His work ethic, skills and personality will be missed.

As new faces appear in the Town's trucks and equipment, please help me with this transition. Give them a wave when they go by plowing and sanding, welcome them to Danville and thank them for joining our team.

2016 looks like a year focusing on surface water runoff as it is across the state. More state funding is becoming available to assist towns in controlling runoff water in order to protect our waterways from sediment and phosphorus contaminants. Projects are being flagged now for summer work meaning ditching, properly sizing culverts and stream crossing structures. Routine maintenance such as paving and resurfacing gravel roads have been budgeted for as well.

The Danville Highway Department strives to provide the residents of Danville a level of service on the highways that is satisfactory to most. We are fortunate that we are provided with the latest equipment to do the job and we have a crew that is dedicated to serving the Town. Each year the highways are having to endure extreme weather conditions and additional traffic traveling at higher speeds. These highways are corridors shared with automobiles, large and small, motorcycles, agriculture equipment, bicyclists, walkers and runners, pets, wildlife, snowmobiles and ATVs. This department considers all of these users when maintaining the highways and hopes that all users respect each other no matter the means of transportation you use.

Keith Gadapee, Road Foreman

**Treasurer's Report - General Fund
2015**

Carryover from Prior Year		\$125,039.77	\$2,706.00
		<u>2015 Budget</u>	<u>2015 Actual</u>
		<u>2016 Budget</u>	
Revenue			
101-6-01-001.00	Property taxes	\$363,821.23	\$335,608.40
101-6-01-002.00	Taxes delinquent	\$95,000.00	\$110,019.98
101-6-01-003.00	Taxes delin. interest	\$13,000.00	\$27,451.19
101-6-01-004.00	Delinquent Taxes Penalty	\$0.00	\$16,271.87
101-6-01-005.00	Tax Sale Legal Fees Colle	\$1,600.00	\$1,565.85
Total		<u>\$473,421.23</u>	<u>\$490,917.29</u>
		<u>\$473,896.00</u>	
101-6-02-001.01	Income from Fines	\$1,000.00	\$2,064.50
101-6-02-001.02	Current Use	\$37,000.00	\$45,379.00
101-6-02-001.03	Pilot	\$2,800.00	\$3,045.54
101-6-02-002.00	School Tax Prior Year	\$0.00	\$52,487.38
101-6-03-001.01	Town Clerk/Fees	\$12,500.00	\$13,053.22
101-6-03-001.03	Liquor & Tob License	\$500.00	\$555.00
101-6-03-001.04	Town Clerk Copies	\$3,200.00	\$4,068.28
101-6-03-001.05	Marriage Licenses	\$900.00	\$589.00
101-6-03-001.07	Land Posting Fee	\$25.00	\$35.00
101-6-03-001.08	Certified Vital Copies	\$1,000.00	\$800.00
101-6-03-003.00	Town Hall Rental	\$100.00	\$320.00
101-6-03-004.00	Zoning Fees	\$1,400.00	\$1,400.00
101-6-05-001.00	Interest	\$600.00	\$121.39
101-6-06-001.00	Grant Income	\$0.00	\$275.00
101-6-06-001.01	Grant-Aquatic Nuisance	\$2,500.00	\$2,530.00
101-6-08-001.01	Town Hall-Green Reimburse	\$0.00	\$12,566.47
101-6-08-001.02	FD#1 Computer Fee Reimb	\$500.00	\$500.00
101-6-08-001.10	Transfer from ICS Acct	\$0.00	\$616.65
101-6-08-001.11	Trans from Lister's Ed Ac	\$0.00	\$250.00
101-6-08-001.12	Trans from List Appraisal	\$0.00	\$1,400.00
101-6-09-002.00	Other Payroll Reimburssem	\$0.00	\$401.90
101-6-09-098.00	Reimbursements	\$0.00	\$142.65
101-6-09-098.02	Lister Reapp Reimb	\$0.00	\$425.00
101-6-09-099.00	Miscellaneous	\$200.00	\$653.87
101-6-09-099.01	Recycling / Greenup	\$3,000.00	\$3,721.48
101-6-09-099.03	Recycling Electronics Pym	\$50.00	\$279.36
Total		<u>\$67,275.00</u>	<u>\$147,680.69</u>
		<u>\$77,645.00</u>	
Total Revenues		<u>\$540,696.23</u>	<u>\$638,597.98</u>
		<u>\$551,541.00</u>	

Treasurer's Report - General Fund (cont.)

2015

Expenses		<u>2015 Budget</u>	<u>2015 Actual</u>	<u>2016 Budget</u>
Payroll & Benefits				
101-7-10-110.02	Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03	Salaries/Town Clerk	\$43,929.00	\$43,908.81	\$45,007.00
101-7-10-110.04	Asst To Selectboard	\$24,472.00	\$22,372.90	\$30,957.00
101-7-10-110.06	Lister/Reappraisal	\$14,000.00	\$14,086.45	\$15,000.00
101-7-10-110.07	Asst Town Clerk/Treas	\$32,684.00	\$32,578.41	\$33,392.00
101-7-10-110.08	Town Clerk Asst	\$16,494.00	\$13,396.55	\$14,000.00
101-7-10-110.09	Town Elections/Poll Workers	\$0.00	\$0.00	\$300.00
101-7-10-110.10	Auditor/Labor	\$150.00	\$0.00	\$0.00
101-7-10-110.11	Board of Civil Authority	\$100.00	\$95.00	\$100.00
101-7-10-110.12	Cleaning / Maintenance	\$2,100.00	\$2,032.50	\$2,100.00
101-7-10-110.13	DRB	\$500.00	\$385.00	\$500.00
101-7-10-110.15	ZBA/Clerical	\$8,750.00	\$8,711.84	\$8,930.00
101-7-10-110.16	Planning Commission	\$300.00	\$0.00	\$300.00
101-7-10-110.17	Aquatic Nuisance	\$6,600.00	\$3,029.25	\$5,500.00
101-7-10-110.18	Tax Collectors Fees	\$0.00	\$10,706.17	\$0.00
101-7-10-110.19	Recycling Cntr Payroll	\$0.00	\$2,051.25	\$3,600.00
101-7-10-210.00	Health Insurance/Town	\$36,200.00	\$36,163.73	\$37,900.00
101-7-10-210.01	HRA Reimbursements	\$4,715.00	\$4,715.00	\$4,000.00
101-7-10-220.00	Taxes/FICA	\$13,500.00	\$11,806.50	\$13,000.00
101-7-10-230.00	Vt Employee Pension	\$8,150.00	\$8,092.33	\$8,000.00
101-7-10-260.00	Workmen's Comp Insurance	\$2,500.00	\$3,439.16	\$3,600.00
101-7-10-290.00	Vt Unemployment	\$250.00	\$326.80	\$474.00
Total Payroll & Benefits		<u>\$217,144.00</u>	<u>\$219,297.65</u>	<u>\$228,410.00</u>
Office Operations				
101-7-20-320.01	Training / Education	\$300.00	\$0.00	\$300.00
101-7-20-340.00	Town Clerk/Microf/Restor	\$1,200.00	\$1,567.13	\$1,600.00
101-7-20-340.01	Marriage Lic Fee	\$675.00	\$558.00	\$600.00
101-7-20-431.00	Copier	\$1,100.00	\$598.70	\$750.00
101-7-20-530.00	Telephone	\$2,500.00	\$2,824.53	\$2,900.00
101-7-20-531.01	Postage	\$4,100.00	\$3,253.87	\$4,500.00
101-7-20-540.00	Advertising	\$1,500.00	\$848.70	\$1,000.00
101-7-20-540.01	Planning Comm/Notices	\$1,200.00	\$403.00	\$400.00
101-7-20-540.02	ZBA/Legal Notices	\$2,500.00	\$1,477.33	\$2,500.00
101-7-20-550.01	Town Report-Printing	\$2,800.00	\$2,633.75	\$2,800.00
101-7-20-580.01	Meetings & Mileage	\$250.00	\$451.83	\$500.00
101-7-20-610.02	Town Clerk / Office Exps	\$3,000.00	\$1,966.27	\$3,000.00
101-7-20-610.03	Computer Expense	\$3,000.00	\$2,482.20	\$3,000.00
101-7-20-610.04	Listers/Office Exp	\$1,400.00	\$1,709.71	\$1,400.00
101-7-20-610.05	Website	\$500.00	\$195.00	\$250.00
101-7-20-610.06	Conservation Commission	\$1,000.00	\$369.93	\$1,650.00
101-7-20-610.07	Selectboard Office	\$1,200.00	\$1,363.10	\$1,200.00
Total Office Operations		<u>\$28,225.00</u>	<u>\$22,703.05</u>	<u>\$28,350.00</u>

Treasurer's Report - General Fund (cont.)
2015

		<u>2015 Budget</u>	<u>2015 Actual</u>	<u>2016 Budget</u>
Town Hall				
101-7-30-411.00	Water / Sewer Town Hall	\$700.00	\$700.00	\$700.00
101-7-30-430.00	Gen Building Maint	\$3,000.00	\$13,866.09	\$3,000.00
101-7-30-450.00	Repairs & Services	\$3,500.00	\$2,634.99	\$3,500.00
101-7-30-520.00	Insurance-Town Bldgs	\$4,000.00	\$6,888.92	\$7,233.00
101-7-30-610.00	Equipment & Supplies	\$700.00	\$948.36	\$1,000.00
101-7-30-622.00	Electricity	\$2,500.00	\$2,380.17	\$2,500.00
101-7-30-624.00	Heating Oil	\$5,500.00	\$4,093.69	\$2,700.00
101-7-30-720.00	Recycling Cntr Bldg Repai	\$7,500.00	\$7,500.00	\$7,500.00
Total Town Hall		<u>\$27,400.00</u>	<u>\$39,012.22</u>	<u>\$28,133.00</u>
Fire Department				
101-7-35-421.00	FD Water / Sewer	\$700.00	\$700.00	\$700.00
101-7-35-520.00	FD Insurance	\$7,800.00	\$7,342.00	\$7,800.00
101-7-35-530.00	FD Telephone	\$950.00	\$653.17	\$700.00
101-7-35-622.00	FD Electricity	\$1,500.00	\$1,305.74	\$1,500.00
101-7-35-624.00	FD Heat	\$6,300.00	\$5,135.71	\$3,600.00
101-7-35-627.00	FD Diesel	\$2,800.00	\$1,168.09	\$1,600.00
101-7-35-810.01	FD Capital Equip Fund Tran	\$35,000.00	\$35,000.00	\$20,000.00
101-7-35-820.00	Fire Truck Loan Pymt	\$70,000.00	\$70,000.00	\$70,000.00
101-7-35-830.00	Loan Interest	\$5,440.00	\$5,141.64	\$5,100.00
101-7-35-990.00	FD Budgetd Allowance/Misc	\$28,400.00	\$28,400.00	\$28,400.00
Total Fire Department		<u>\$158,890.00</u>	<u>\$154,846.35</u>	<u>\$139,400.00</u>
North Danville School				
101-7-36-424.00	ND School Lawn Care	\$900.00	\$1,000.00	\$1,000.00
101-7-36-430.00	ND School Bldg Maint	\$2,500.00	\$2,500.00	\$2,500.00
101-7-36-622.00	ND School Electricity	\$1,200.00	\$921.87	\$1,100.00
101-7-36-624.00	ND School Heat	\$8,000.00	\$6,527.94	\$4,500.00
Total North Danville School		<u>\$12,600.00</u>	<u>\$10,949.81</u>	<u>\$9,100.00</u>
West Danville Comm Club				
101-7-38-330.00	WD Comm Club Water Test	\$500.00	\$160.00	\$250.00
101-7-38-520.00	WD Comm Club Insurance	\$2,850.00	\$2,572.00	\$2,750.00
Total West Danville Comm Club		<u>\$3,350.00</u>	<u>\$2,732.00</u>	<u>\$3,000.00</u>

Treasurer's Report - General Fund (cont.)
2015

		2015 Budget	2015 Actual	2016 Budget
General Expenses				
101-7-70-330.00	Outside Audit - Single	\$9,500.00	\$9,450.00	\$10,000.00
101-7-70-330.02	Recycling / Greenup	\$3,700.00	\$4,399.38	\$4,500.00
101-7-70-330.04	Law Enforcement	\$3,500.00	\$2,686.25	\$3,500.00
101-7-70-333.00	Legal Fees	\$3,500.00	\$350.00	\$1,000.00
101-7-70-333.01	Tax Sale Legal Fees	\$0.00	\$0.00	\$500.00
101-7-70-340.00	Tax Mapping	\$0.00	\$0.00	\$0.00
101-7-70-424.01	Cemetery Care	\$8,000.00	\$6,500.00	\$8,000.00
101-7-70-441.00	Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00	Taxes/County	\$34,777.00	\$34,777.00	\$34,455.00
101-7-70-520.00	Insurance - General	\$2,400.00	\$1,506.94	\$2,000.00
101-7-70-540.00	Legal Notices	\$100.00	\$0.00	\$0.00
101-7-70-550.00	Town Election/Ballots	\$0.00	\$0.00	\$1,000.00
101-7-70-560.01	Membership/Dues/VLCT/Other	\$4,200.00	\$4,972.00	\$5,013.00
101-7-70-560.02	Northern Vt RC&D	\$75.00	\$0.00	\$0.00
101-7-70-560.03	Route 2 Annual Fee	\$125.00	\$0.00	\$0.00
101-7-70-622.00	Street Lights	\$12,000.00	\$12,359.63	\$12,800.00
101-7-70-730.01	Danville Green-Imprvmts	\$0.00	\$2,091.98	\$0.00
101-7-70-830.00	Loan Interest	\$1,200.00	\$282.25	\$500.00
101-7-70-840.01	Prior Year School Tax	\$135,000.00	\$135,701.62	\$30,000.00
101-7-70-840.02	Refund of Tax Overpymts p	\$0.00	\$39.16	\$0.00
101-7-70-990.00	Miscellaneous/Fees/LateCh	\$0.00	\$116.00	\$100.00
101-7-70-990.06	Transfer to NC Fed CU	\$0.00	\$50.00	\$0.00
Total General Expenses		\$218,127.00	\$215,332.21	\$113,418.00
Total Administration		\$665,736.00	\$664,873.29	\$549,811.00
Appropriations				
101-8-95-950.01	Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02	Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03	Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.04	Danville Rescue Squad	\$38,913.60	\$38,913.60	\$0.00
101-8-95-950.05	Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06	Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07	NE Kingdom Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08	NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09	NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.10	Danville Historical Society	\$10,000.00	\$10,000.00	\$0.00
101-8-95-950.11	Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.12	Retired Sr & Volunteer Program	\$675.00	\$675.00	\$0.00
101-8-95-950.13	Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14	Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15	W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
Total Appropriations		\$96,740.60	\$96,740.60	\$0.00

**Treasurer's Report - General Fund (cont.)
2015**

2015 Budget 2015 Actual 2016 Budget

Total Expenditures		<u><u>\$762,476.60</u></u>	<u><u>\$761,613.89</u></u>
2014 Balance Forward			\$125,039.77
Total Revenue			\$638,597.98
Total Expenses			(\$761,613.89)
Net Change in Liabilities			<u>\$682.14</u>
December 31, 2015	General Fund Balance on Hand		<u>\$2,706.00</u>
December 31, 2015	General Fund Cash on Hand		\$300.00



Sliding Party in North Danville



PHOTO CREDIT: ELIZABETH SARGENT

**Treasurer's Report - Highway
2015**

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016
12/31/2015 Balance Forward	\$75,689.88	\$75,689.88	\$135,539.69
Highway Revenue			
102-6-01-001.00 Property Taxes	\$933,827.12	\$933,827.12	\$933,827.00
102-6-02-001.02 Class 2 State Aid	\$60,961.00	\$60,856.93	\$61,000.00
102-6-02-001.03 Class 3 State Aid	\$127,566.00	\$127,538.45	\$127,500.00
102-6-02-001.04 Current Use	\$55,000.00	\$55,000.00	\$55,000.00
102-6-02-001.05 May 2011 Flood - FEMA	\$0.00	\$0.00	\$0.00
102-6-02-001.06 State of VT-Paving Grant	\$175,000.00	\$130,098.65	\$175,000.00
102-6-02-001.07 HIGHWAY FEMA TRANSFERS	\$32,504.00	\$21,539.00	\$11,954.00
102-6-02-001.09 2014 Bike -Ped Grant	\$25,524.00	\$22,953.37	\$0.00
102-6-02-001.10 Class 4 Detour Grant	\$0.00	\$750.00	\$0.00
102-6-03-001.01 Permit Income	\$500.00	\$490.00	\$600.00
102-6-04-001.00 DHS Fuel Reimb	\$1,290.00	\$880.17	\$1,000.00
102-6-04-001.01 Mower Repair Reimb-STJ	\$0.00	\$2,273.34	\$0.00
102-6-04-001.02 DHS Material Reimbursemen	\$0.00	\$1,480.02	\$0.00
102-6-05-001.00 Interest	\$0.00	\$133.78	\$150.00
102-6-06-001.00 Better Back Roads Grant	\$5,000.00	\$14,083.47	\$40,000.00
102-6-08-001.01 Capital Equip Transfer	\$85,000.00	\$85,000.00	\$0.00
102-6-09-098.00 Insurance Reimb/Payouts	\$0.00	\$97,579.01	\$500.00
102-6-09-099.00 Misc	\$0.00	\$383.40	\$350.00
102-6-09-099.01 Equip Sale Proceeds	\$0.00	\$1,000.00	\$0.00
Total Highway Revenue	\$1,502,172.12	\$1,555,866.71	\$1,406,881.00
Total Revenues	\$1,502,172.12	\$1,555,866.71	\$1,406,881.00
Highway Summary			
Payroll & Benefits			
102-7-10-110.00 Labor	\$235,416.00	\$238,468.01	\$244,430.00
102-7-10-130.00 Overtime	\$29,471.00	\$19,264.37	\$27,800.00
102-7-10-210.00 Health Insurance-HWY	\$105,237.00	\$98,294.60	\$126,467.00
102-7-10-210.01 HRA Reimbursements	\$19,844.00	\$19,844.00	\$12,000.00
102-7-10-220.00 Taxes / FICA	\$20,264.00	\$20,076.11	\$21,000.00
102-7-10-230.00 Vt. Muni Pension / Retire	\$27,735.00	\$25,775.05	\$28,700.00
102-7-10-260.00 Workmen's Comp Insurance	\$12,000.00	\$13,747.84	\$14,500.00
102-7-10-290.01 Vt.Unemployment	\$500.00	\$433.20	\$784.00
102-7-10-290.02 Drug & Alcohol testing	\$1,100.00	\$970.00	\$1,300.00
102-7-10-290.03 Uniforms/Boots/CDL/Cell Phone	\$6,500.00	\$6,689.86	\$7,000.00
102-7-10-290.04 Mileage Reimbursement	\$0.00	\$71.30	\$100.00
102-7-10-580.00 Training / Workshops	\$1,000.00	\$525.00	\$600.00
Total Payroll & Benefits	\$459,067.00	\$444,159.34	\$484,681.00

2015 Treasurer's Report - Highway (cont.)

Hwy Office Operations		FY - 2015	FY-2015	FY - 2016
102-7-20-530.00	Telephone / Internet	\$1,000.00	\$847.15	\$900.00
102-7-20-540.00	Advertising	\$1,000.00	\$270.00	\$500.00
102-7-20-610.00	Office Supplies	\$1,000.00	\$614.89	\$750.00
Total Hwy Office Operations		\$3,000.00	\$1,732.04	\$2,150.00

Town Garage				
102-7-30-411.00	Water / Sewer Service	\$900.00	\$900.00	\$900.00
102-7-30-421.01	Rubbish	\$1,500.00	\$938.14	\$1,000.00
102-7-30-421.02	Hazard Waste Removal	\$900.00	\$2,020.46	\$500.00
102-7-30-430.00	Building Repairs / Maint	\$4,600.00	\$3,749.45	\$15,000.00
102-7-30-430.01	Communications Expense	\$1,000.00	\$311.92	\$500.00
102-7-30-520.00	Insurance-Hwy Bldgs	\$500.00	\$3,008.32	\$3,500.00
102-7-30-610.01	Supplies	\$1,500.00	\$584.41	\$1,000.00
102-7-30-610.02	Tools / Small Equipment	\$1,700.00	\$2,244.17	\$1,700.00
102-7-30-610.03	Safety Equipment	\$600.00	\$582.26	\$2,000.00
102-7-30-622.00	Electricity	\$4,300.00	\$4,303.61	\$4,500.00
102-7-30-623.00	Gases / Welding	\$2,000.00	\$1,292.29	\$1,500.00
102-7-30-624.00	Heating Expenses	\$3,500.00	\$3,769.83	\$4,000.00
Total Town Garage		\$23,000.00	\$23,704.86	\$36,100.00

Class 2 Roads				
102-7-42-442.00	Rented Equipment	\$1,000.00	\$0.00	\$1,000.00
102-7-42-450.01	Paving / Patch	\$130,000.00	\$117,563.30	\$130,000.00
102-7-42-450.02	Guard rails	\$3,500.00	\$2,525.00	\$3,500.00
102-7-42-450.03	Tree & Brush	\$0.00	\$0.00	\$750.00
102-7-42-460.01	Rte 2 Catch Basin Maint	\$0.00	\$1,260.00	\$0.00
102-7-42-460.02	Outside Contractors	\$2,500.00	\$402.50	\$2,500.00
102-7-42-460.03	Paving Grant	\$218,750.00	\$134,090.17	\$250,000.00
102-7-42-610.01	Signs	\$0.00	\$228.79	\$1,500.00
102-7-42-610.02	Erosion Control (Grass, Seed, etc.)	\$0.00	\$102.49	\$3,100.00
102-7-42-650.02	Salt	\$60,000.00	\$37,612.65	\$50,000.00
102-7-42-650.06	Cold patch	\$1,000.00	\$0.00	\$0.00
102-7-42-650.07	Sidewalk maintenance	\$550.00	\$0.00	\$500.00
Total Class 2 Roads		\$417,300.00	\$293,784.90	\$442,850.00

Class 3 Roads				
102-7-43-442.00	Equipment Rental	\$3,000.00	\$15.00	\$1,000.00
102-7-43-450.01	Tree Removal	\$0.00	\$700.00	\$1,750.00
102-7-43-450.02	Guard rails	\$3,500.00	\$531.29	\$3,500.00
102-7-43-460.01	Bridges & Culverts	\$18,000.00	\$11,722.61	\$18,000.00
102-7-43-460.02	Outside Contractors	\$5,000.00	\$2,502.50	\$5,000.00
102-7-43-460.03	FEMA Funded Project	\$32,504.00	\$21,539.00	\$11,954.00

2015 Treasurer's Report - Highway (cont.)

Class 3 Roads (cont.)		FY - 2015	FY-2015	FY - 2016
102-7-43-460.05	FEMA-GB Hollow Bridge	\$0.00	\$0.00	\$0.00
102-7-43-460.06	Better Back Roads	\$5,000.00	\$4,474.55	\$45,000.00
102-7-43-460.08	Bike -Ped Grant	\$0.00	\$0.00	\$0.00
102-7-43-610.01	Signs	\$3,000.00	\$268.55	\$3,000.00
102-7-43-610.02	Erosion Control (Grass seed etc.)	\$1,600.00	\$2,889.12	\$3,100.00
102-7-43-650.01	Gravel / Stone	\$110,000.00	\$53,279.94	\$85,000.00
102-7-43-650.03	Sand	\$36,000.00	\$28,338.26	\$30,000.00
102-7-43-650.04	Chloride	\$40,000.00	\$26,013.00	\$40,000.00
Total Class 3 Roads		\$257,604.00	\$152,273.82	\$247,304.00
Class 4 Roads				
102-7-44-460.01	Bridges & Culverts	\$0.00	\$0.00	\$0.00
102-7-44-650.01	Gravel / Stone	\$7,000.00	\$2,126.03	\$0.00
Total Class 4 Roads		\$7,000.00	\$2,126.03	\$0.00
Trucks & Equipment				
102-7-60-431.00	Outside Equipment Repairs	\$36,000.00	\$46,075.80	\$15,000.00
102-7-60-432.02	Outside Veh Repairs	\$700.00	\$108,909.30	\$10,000.00
102-7-60-432.03	Other Outside Services	\$0.00	\$0.00	\$0.00
102-7-60-520.00	Insurance - Auto	\$6,000.00	\$9,541.40	\$10,000.00
102-7-60-610.00	Parts & Supplies	\$65,000.00	\$61,920.23	\$65,000.00
102-7-60-610.01	Safety Equipment	\$250.00	\$321.45	\$0.00
102-7-60-627.00	Oil / Lubricants	\$8,000.00	\$5,428.73	\$7,000.00
102-7-60-627.01	Diesel / Gas	\$105,141.00	\$74,199.79	\$75,000.00
102-7-60-740.00	Equip.Purchase / Lease	\$95,000.00	\$180,798.00	\$4,898.00
Total Trucks & Equipment		\$316,091.00	\$487,194.70	\$186,898.00
General Expenses				
102-7-70-520.00	Insurance-Hwy General	\$8,700.00	\$5,177.92	\$5,500.00
102-7-70-730.00	Loan Interest	\$1,100.00	\$863.29	\$900.00
Total General Expenses		\$9,800.00	\$6,041.21	\$6,400.00
Reserve Funding				
102-7-90-810.01	Transfer to Cap Equip Fund	\$85,000.00	\$85,000.00	\$85,000.00
102-7-90-810.02	Transfer to Highway Acct	\$0.00	\$0.00	\$0.00
Total Reserve Fundsing		\$85,000.00	\$85,000.00	\$85,000.00
Net Expenditures		\$1,577,862.00	\$1,496,016.90	\$1,491,383.00
December 31, 2014 Bal on Hand			\$75,689.88	
Total Revenue			\$1,555,866.71	
Total Expenditures			(\$1,496,016.90)	
December 31, 2014 Bal on Hand			\$135,539.69	

**Town of Danville
Statement of Taxes Raised
December 31, 2015**

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	118,469,300		
Building	<u>194,839,300</u>		
Real	313,308,600	167,674,200	145,634,400
Non-Approved Contracts		0	0
Non-Approved Farm Contracts		0	0
Equipment	1,145,087		1,145,087
Veteran's Exemption	-130,000	-110,000	-20,000
Current Use	-21,694,378	-8,862,700	-12,831,678
Contracts	-2,118,723	0	-973,636
Special Exemptions		<u>0</u>	-34,180
Grand List (1% Total RE)	<u>2,905,105.86</u>	<u>1,587,015.00</u>	<u>1,329,199.93</u>
Homestead	286,795,100		
Housesite	229,305,600		
Lease	0		
Non-tax Count	46		
Non-Tax Value	11,555,300		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
School:			
Non-Residential Education	1.4753	1,329,199.93	\$1,960,968.82
Homestead Education	1.4244	1,587,015.00	\$2,260,544.20
Town:			
Highway	0.3215	2,905,105.86	\$933,992.06
Municipal	0.01586	2,905,105.86	\$460,749.45
Late Homestead Penalty			\$2,623.23
Total Tax			<u>\$5,618,877.76</u>
Taxable Parcels	1,530		
Acres	36,579.59		

Statement of Assets And Liabilities as of December 31, 2015

Checking/Savings-General Accounts

Account	2014 Town Rpt Bal	2015 Revenue	2015 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	12/31/2015 End Bal
General Fund	\$125,039.77	\$638,597.98	\$761,613.89		\$0.00			\$682.14	\$2,706.00
Health Savings Acct	\$14,344.30		\$22,053.99	\$24,460.70					\$16,751.01
PSB ICS Acct (New)	\$273.58	\$343.07		\$163,269.29	\$163,885.94				\$0.00
Community Natl. Bank (New)	\$1,004.03	\$1.51		\$0.00	\$0.00				\$1,005.54
Investment MM	\$1,220.88	\$1.48			\$0.00				\$1,222.36
Australian Ballot	\$5,027.73	\$7.55							\$5,035.28
NCFCU Share Acct	\$0.00	\$0.06		\$50.00					\$50.06
Highway Acct	\$75,689.88	\$1,555,866.71	\$1,496,016.90						\$135,539.69
Small Tool Fund	\$2,027.23	\$739.03	\$0.00		\$138.89				\$2,627.37
Town Clerk Acct	\$32,595.24	\$102.31	\$5,701.42						\$26,996.13
Building Fund	\$47,481.94	\$43.79		\$7,500.00					\$55,025.73
Fire Dept Capital Equip fund	\$55,985.84	\$42.80		\$45,000.00					\$101,028.64
Hwy Capital Equip Fund	\$71,199.42	\$41.11		\$85,000.00	\$89,814.00				\$66,426.53
Recreation NOW Acct	\$1,003.14	\$1.02							\$1,004.16
Cemetery Repair	\$11,665.56	\$2,322.27	\$161.04	\$0.00					\$13,826.79
FEMA Funds	\$32,504.26	\$26.54			\$21,539.00				\$10,991.80
Planning Commission NOW	\$7,165.26	\$7.18							\$7,172.44
Totals	\$484,228.06	\$2,198,144.41	\$2,285,547.24	\$325,279.99	\$275,377.83	\$0.00	\$0.00	\$682.14	\$447,409.53

Sewer Accounts

Account	2014 Town Rpt Bal	2015 Revenue	2015 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Sewer Revenue	Net Change Liabilities	12/31/2015 End Bal
Sewer Treatment Acct	\$39,002.04	\$74,720.04	\$65,719.49		\$7,300.00				\$40,702.59
Sewer Municipal Now	\$1,145.08	\$1.14							\$1,146.22
Union Pumping Station CD	\$39,824.49	\$69.78							\$39,894.27
Wastewater Equipment CD	\$11,731.70	\$20.61							\$11,752.31
Wastewater Long-Term	\$25,358.04	\$38.06							\$25,396.10
Wastewater Long-Term	\$10,002.82	\$10.04		\$5,000.00					\$15,012.86
Sludge Removal Acct	\$22,232.25	\$22.26		\$2,300.00					\$24,554.51
Totals	\$149,296.42	\$74,881.93		\$7,300.00	\$7,300.00				\$158,458.86

Statement of Assets And Liabilities as of December 31, 2015 (Cont.)

Encumbered Accounts

Account	2014	2015	2015	Additions To	Transfers	Prior Year	12/31/2015		
	Town Rpt Bal	Revenue	Expenses	Principal/Trans	Out	Rev Adj	End Bal		
Cemetery Rest CD	\$10,239.82	\$18.48	\$0.00						\$10,258.30
Cemetery Perpetual Care	\$1,007.44	\$0.00	\$0.00			\$0.00			\$1,007.44
Town Hall Renovations	\$6,411.61 #	\$2.71							\$6,414.32
Town Hall/Green CD-2084	\$25,011.68	\$137.51			\$137.51				\$25,011.68
Town Hall/Green CD-2085	\$25,052.50	\$1,077.08			\$1,077.08				\$25,052.50
Town Hall/Green CD-2086	\$250,607.97	\$2,889.35			\$253,497.32				\$0.00
Town Hall/Green CD-2087	\$50,042.48	\$500.17			\$500.17				\$50,042.48
Town Hall/Green CD-3869	\$1,836.63	\$0.16		\$758.94	\$2,595.73				\$0.00
Town Hall/Green CKG	\$62,122.35	\$51.59	\$12,566.47	\$12,170.41	\$783.76				\$60,994.12
Town Hall/Green CKG-7541	\$0.00	\$3,789.58		\$250,000.00	\$3,789.58				\$250,000.00
Town Hall/Green CD-2104	\$288,590.00	\$6,710.19							\$295,300.19
Town Hall/Green CD-2051	\$250,000.00	\$3,619.86			\$253,619.86				\$0.00
Town Hall/Green CD-1770	\$0.00	\$2,226.11		\$252,612.72					\$254,838.83
Memorial Day Fund CD	\$115,862.46	\$2,694.00							\$118,556.46
Memorial Day Fund MM	\$3,461.50	\$1.21							\$3,462.71
Small Tree Fund CD	\$26,968.78	\$23.50							\$26,992.28
Stanton Cemetery	\$26,934.62	\$38.85							\$26,973.47
Lister's Reappraisal	\$112,964.64	\$15,019.47	\$4,075.00						\$123,909.11
Lister's Education	\$1,698.41	\$1.56	\$250.00						\$1,449.97
Moore Sidewalk CD	\$14,620.57	\$21.95							\$14,642.52
Frank Stocker Fund	\$3,930.65	\$3.89							\$3,934.54
Records Preservation MM	\$24,419.16	\$8,077.00	\$13,644.94						\$18,851.22
Dog Account	\$29,107.95	\$3,815.08	\$1,737.43						\$31,185.60
Totals	\$1,330,891.22	\$50,719.30	\$32,273.84	\$515,542.07	\$516,001.01	\$0.00			\$1,348,877.74

Total Bank Accounts 12/31/2015

\$1,954,746.13

Cash on Hand

\$300.00

Total Assets

\$1,955,046.13

Statement of Assets & Liabilities as of December 31, 2015

Fixed Assets

Town Real Estate & Buildings	\$2,985,700.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	<u>\$7,377,773.00</u>	
Total Fixed Assets	<u><u>\$11,385,934.02</u></u>	\$11,385,934.02

Bank Accounts	\$1,954,746.13	
Cash on Hand	\$300.00	
	<u>\$1,955,046.13</u>	\$1,955,046.13
Town Equipment	<u>\$1,757,516.71</u>	
Total Other Assets	<u><u>\$1,757,516.71</u></u>	\$1,757,516.71

Liabilities - 12/31/2014

Prepaid Taxes	\$6,959.50	
Fire Truck Loan	<u>\$269,189.07</u>	
Total Liabilities	<u><u>\$276,148.57</u></u>	\$276,148.57

Net Worth		<u><u>\$15,374,645.43</u></u>
------------------	--	-------------------------------

Equipment & Real Estate Inventory

Town Equipment Inventory

2002 International Truck (#8)	\$87,527.00
2014 Kenworth 4-door Pumper Truck	\$339,189.07
1995 International Truck (#7)	\$0.00
2000 2012-D Portable chipper	\$19,375.00
1989 Caterpillar Loader	\$30,000.00
2013 Intl. 7600 Dump Truck	\$142,840.00
2014 Freightliner 114SD	189,290.00
2016 Freightliner Truck	180,798.00
2006 Trailboss equip trailer	\$18,000.00
2014 GMC Sierra Pickup	\$39,076.00
2006 Caterpillar Grader	\$188,500.00
POM Culvert Thawer	\$5,150.00
2007 PJ Trailer	\$2,738.00
2008 International Truck (# 9)	\$152,994.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LRR Excavator	\$135,200.00
MT5T Sidewalk Machine	\$40,000.00
Miscellaneous Equipment	\$28,879.64
Total	<u>\$1,757,516.71</u>

Change In Assets -2015

1995 International Truck (#7)	(\$33,829.00)
Sold	
2016 Freightliner Truck	180,798.00

Net Change on Assets	<u>\$146,969.00</u>
-----------------------------	----------------------------

Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
New Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad - North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	\$20,000.00
Danville Cemeteries	\$17,800.00
Joe's Brook Road-Gifted by Cecil Lyon	\$25,000.00
Greenbanks Hollow	\$18,600.00
Otis Bricket Park	\$10,000.00
Doris Silver Tax Sale Property-Joes Pond	\$11,200.00 .129 Acres
Julian Frazier Tax Sale Property- Excelsior Farm Road	\$13,800.00 (2) Camps
Total	<u>\$11,385,934.02</u>

Change In Assets -2015

Net Change on Assets	<u>\$0.00</u>
-----------------------------	----------------------

Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate
2006	\$2,698,121.84		0.1606	0.2769	0.4375
2006	\$1,172,925.90	1.06	0.1606	0.2769	1.4975**
2006	\$1,533,713.43	0.95	0.1606	0.2769	1.3872*
2007	\$2,755,356.75		0.1854	0.2803	0.6570
2007	\$1,274,572.90	1.13	0.1854	0.2803	1.5917**
2007	\$1,488,561.87	1.24	0.1854	0.2803	1.7009*
2008	\$2,796,386.29		0.1613	0.3157	0.4770
2008	\$1,246,608.40	1.32	0.1613	0.3157	1.7971*
2008	\$1,557,731.42	1.23	0.1613	0.3157	1.7030**
2009	\$2,813,315.66		0.1512	0.2945	0.4457
2009	\$1,241,466.44	1.42	0.1512	0.2945	1.8696*
2009	\$1,580,804.37	1.23	0.1512	0.2945	1.6738**
2010	\$2,827,925.10		0.1517	0.0293	0.4447
2010	\$1,260,784.61	1.47	0.1517	0.293	1.9191*
2010	\$1,579,988.87	1.25	0.1517	0.293	1.6972**
2011	\$2,844,543.89		0.1567	0.285	0.4417
2011	\$1,253,858.40	1.4586	0.1567	0.285	1.9003* ***
2011	\$1,604,146.63	1.2283	0.1567	0.285	1.6700**
2012	\$2,873,331.66		0.1503	0.2801	0.4304
2012	\$1,248,707.52	1.4072	0.1503	0.2801	1.8376*
2012	\$1,636,252.00	1.2951	0.1503	0.2801	1.7255**
2013	\$2,885,791.86		0.1575	0.2887	0.4462
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453*
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206**
2014	\$2,896,446.86		0.1457	0.3224	0.4681
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404*
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810**
2015	\$2,905,105.86		0.1586	0.3215	0.4801
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554*
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045**

The Grand List is 1% of the total

** Homestead education

* Non-Residential & Commercial

***Reflects G/L Adj for Contracts

**Tax Collector's Report
Statement of Delinquent Taxes - 2015**

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2015
2010	Property	\$0.00	\$0.00	\$0.00	
2011	Property	\$3,336.69	\$0.00	\$0.00	\$3,336.69
2012	Property	\$6,478.70	\$2,472.78	\$413.53	\$9,365.01
2013	Property	\$13,064.99	\$2,939.20	\$883.90	\$16,888.09
2014	Property	\$29,380.93	\$3,841.58	\$1,953.86	\$35,176.37
2015	Ptroperty	\$117,828.48	\$2,219.11	\$9,303.29	\$129,350.88
		\$170,089.79	\$11,472.67	\$12,554.58	\$194,117.04

SUMMARY

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Totals</u>	<u>Penalties Paid to Tax Collector</u>
2010	Taxes	\$10,079.67	\$806.37
	Interest	<u>\$6,047.95</u>	
		\$16,127.62	
2011	Taxes	\$7,949.20	\$902.87
	Interest	<u>\$5,417.26</u>	
		\$13,366.46	
2012	Taxes	\$26,672.66	\$1,700.16
	Interest	<u>\$8,174.12</u>	
		\$34,846.78	
2013	Taxes	\$18,426.18	\$1,392.96
	Interest	<u>\$3,035.02</u>	
		\$21,461.20	
2014	Taxes	\$46,892.27	\$3,732.01
	Interest	<u>\$2,735.66</u>	
2015	Taxes	\$146,203.26	\$7,737.50
	Interest	<u>\$2,041.18</u>	
	Prior Years Collected	<u>\$110,019.98</u>	<u>\$16,271.87</u>
	Delq Int Collected	<u>\$27,451.19</u>	
	Current Year Collected	<u>\$146,203.26</u>	

Edward J. Ledo, Delinquent Tax Collector

2015 Delinquent Taxpayer List As Of December 31, 2015

Name

Astle, Grace Estate
Baker, David & Mary
Baldwin, John
Bigelow, Roland
Blow, Susan & Todd
Bumps, Gary
Buttura, Leo
Cadieux, Adam & Stephanie
Cannon-Pomerleau, Suzanne
Chaloux, Maurice & Laurie-Anne
Clark, Clifford
Comfort, Lance
Copp, Daniel
Demiranda, Adelio
Edwards, James & Margaret
Faust, Andrew
Findlay, Ethan & Melissa
Fitch, Michael
Fitts, Homer
Fox, Jason
Frye, Berton & Virginia
Gerbeth, Carl
Gray, Darius & Mary
Hale, Chad & Megan
Hamlett-Mutschler, Teresa
Hastings, James

Name

Hutchinson, Beulah
Jurentkuff, Darwin
Kimball, Laurie
Kittredge, Calvin & June
Lamper, Michael
Larrabee, Garey & Jane
Lyon, Lory
Mattison, Margaret
Moraff-Alonso, Barbara
Morris, Rose
Mullally, Thomas
Nadeau, Vincent & Diana/Bernier, Walter
Newell, Marlene
Palmer, Bobbi
Racine, Kevin & Claudia
Rider, Sally
Rutherford, John
Sanford, Paul & Mary
Schoenemann, Gary
Sourgiadakis, Emanuel
Taft, David
Telephone Operating Co.
Trumper, Robert
Warner, Shelly et. al.
Wasuk, Richard

Town of Danville - Comparative Budget Report Sewer

<u>Revenue</u>	Budget FY 2014	Actual FY 2014	Budget FY 2015	Actual FY 2015	Budget FY 2016
Hookup Fees	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Rents	\$69,200.00	\$71,207.33	\$70,000.00	\$61,970.90	\$70,000.00
Delinquent Rents	\$1,200.00	\$0.00	\$0.00	\$9,622.86	\$0.00
Delinquent Rent Int	\$500.00	\$850.63	\$500.00	\$561.03	\$500.00
Del Collector Fee	\$400.00	\$467.23	\$0.00	\$807.40	\$0.00
Bank Interest	\$200.00	\$157.05	\$125.00	\$201.90	\$225.00
Bond Payment From GF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sludge Act Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Sewer Treat Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Utility Partner Cap Refund	\$0.00	\$0.00	\$0.00	\$1,717.84	\$0.00
Total Revenue	\$79,260.00	\$79,982.24	\$78,375.00	\$82,181.93	\$78,475.00

<u>Expenses</u>					
Del Tax Collector	\$0.00	\$0.00	\$0.00	\$509.90	\$0.00
Office Expenses/Taxes	\$100.00	\$0.00	\$0.00	\$8.27	\$0.00
Computer/Software Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plant Operations	\$52,000.00	\$52,557.22	\$53,000.00	\$54,779.22	\$55,500.00
Rubbish Removal	\$200.00	\$65.00	\$130.00	\$75.00	\$100.00
Line Maintenance	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Electricity	\$11,500.00	\$10,322.07	\$10,750.00	\$10,147.10	\$10,500.00
Annual Fees	\$345.00	\$215.00	\$300.00	\$200.00	\$300.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Term Maint. Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Total Expenditures	\$78,945.00	\$70,459.29	\$71,480.00	\$73,019.49	\$73,700.00

Total Sewer	\$315.00	\$9,522.95	\$6895.00	\$9,162.44	\$4,675.00
--------------------	-----------------	-------------------	------------------	-------------------	-------------------

Total All Funds	\$315.00	\$9,522.95	\$6895.00	\$9,162.44	\$4,675.00
------------------------	-----------------	-------------------	------------------	-------------------	-------------------

Town of Danville – Delinquent Sewer Rent Report

2014 Balance Forward	\$9,499.27
Total amounts paid to Delinquent Tax Collector:	
Delinquent Rents	\$9,622.86
Delinquent Int	\$561.03
Delinquent Penalty	\$807.40
Total Paid (includes current year delinquent payments)	\$10,991.29
Balance due (including interest & penalty) December 31, 2015	\$7,844.17

Edward J. Ledo, Delinquent Tax Collector



Pond scene by unknown artist

This curtain is from a long-gone Grange Hall in North Randolph. It was given to the Town of Danville by a former Grange member, as the curtain which might have been here wasn't found. The Curtain was on display at the State House the month of April, as part of the "Curtains Without Borders" Project.

OTHER AGENCIES AND ORGANIZATIONS REQUESTING TOWN FUNDS

For more information about these agencies, please review our complete packet of information. Packets are available at the Town Clerk's Office, on the Town of Danville website www.danvillevermont.org or at the March 1 Town Meeting.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2015, 111 residents of Danville received assistance at no charge. **748-5182.**

Caledonia Home Health Care provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year 3,199 visits in 91 homes were provided to Danville residents **748-8116.**

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600.**

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2015, services were provided to 98 Danville residents **334-6744.**

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **748-2372.**

Kingdom Animal Shelter is a volunteer, no-kill, non-profit organization that facilitates the placement of area stray and unwanted animals and pets into desirable homes. They operate without federal or state funding, relying on fundraising and donations. Since 2009, approximately 600 cats have been placed in forever homes, including almost 100 in 2014. **741-7387.**

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2015, 69 youth were served in Danville. **748-8732.**

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission **748-5181.**

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided 22 Danville residents with 2,388 trips. **748-8170.**

Umbrella provides support to victims of sexual and domestic violence. Crisis intervention is also a central component of their services. **748-8645.**

APPROPRIATIONS - 3 YEAR COMPARISON

	2014 Actual	2015 Actual	2016 Requested
Northeast Kingdom Council on Aging (formerly Area Agency on Aging)	\$1,700.00	\$1,700.00	\$1,700.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Danville Historical Society	\$10,000.00	\$10,000.00	\$0.00
Danville Rescue Squad Inc.	\$38,913.60	\$38,913.60	\$38,913.60
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Retired Senior and Volunteer Program	\$675.00	\$675.00	\$0.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Totals	\$96,740.60	\$96,740.60	\$86,065.60

***Town of Danville Deaths 2015**

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>
Roy Armand Chase.....	72.....	Jan. 12	Stacy Ray Crown.....	48.....	May 30
Grace Josephine Astle	88.....	Jan. 24	Arlene Ailes Hubbard.....	103...	June 1
Henry Mills.....	95.....	Jan. 26	Marlene W. Newell	80.....	June 23
Steven Nathaniel Willis.....	44.....	Feb. 2	Joyce Jones Walsh.....	61.....	July 20
Marjorie Bigelow Fields.....	89.....	Feb. 4	Eugene Wendell Remick	87.....	Oct. 6
Wayne Nathan Anderson.....	78.....	Feb.	Janice Evelyn Currier	94.....	Oct. 7
Richard John Perry	73.....	Feb. 19	Kunigunda Gray	78.....	Oct. 18
Donald Louis Bigelow.....	74.....	Feb. 23	Alice McDonald Hafner	90.....	Oct. 18
Claire S. Sevigny	91.....	March 4	William Frank Ottinger	73.....	Nov. 1
Candis Young.....	65.....	March 4	Penny Helene Hamilton.....	52.....	Nov. 20
George Wallington Horne, Sr. ...	73.....	April 14	Brenda L. Patterson	63.....	Nov. 29
			James Orlando Roy.....	86.....	Dec. 5

***Town of Danville Births 2015**

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Fiona Sussmann Turo.....	Feb. 4	Danielle and Brian Turo
Acadian Theodore Evans	July 5.....	Alexandria and Sheilah Evans
Mirai Elise Siebenbrunner.....	July 23.....	Devon Mann and Frantisek Siebenbrunner, Jr.
David Rodger Boyle.....	August 31	Deborah and Jason Boyle
Jon-Michael Emile Therrien, Jr.....	Sept. 16	Emma Goss and Jon-Michael Therrien
Jack Francis White	Oct. 11.....	Alicia and John White
Richard Michael Benoit IV	Oct. 30.....	Tiffany and Richard Benoit III
Callum Wayne Rulon.....	Nov. 17.....	Adrienne and Nicholas Rulon
Lyra Charlotte Heft.....	Dec. 12	Victoria and Christopher Heft

****Only vitals filed at the Town Clerk's office are listed.***

***Town of Danville Marriages 2015**

Lawrence D. Couture and Cheryl L. ReadJan. 16
Lawrence Tyler Lyons and Heidi Anne Lague May 23
Cristin Elizabeth Ashmankas and Curtis Hastings Larrabee..... May 24
Ethan Shaner O'Brien and Tanya Lynn Harpin May 30
Shelby Ryan Hodgdon and Vincent Edward Murphy May 29
Naomi Elise Trudeau..... and Joseph Chandler Jaroski June 6
Alison Elizabeth Riley and Patrick Michael Colleran..... June 20
Alicia Marie Raynor..... and John Francis White..... June 25
Crystal Lynn Coutu and Scott David Laferriere..... July 18
Joseph Marion Carchidi, III and Shannon Lee Pratt Sept. 5
Danielle Teresa Schoolcraft and Isaac E. Pearl Sept. 19
Randy S. Stewart and Leonarda None Contreras Oct. 17
David Louis Harvey and Laurence Bruce Angell Nov. 18
Shannon Marie LaLonde and Dennis Allen Austin Nov. 23

**Only vitals filed at the Town Clerk's office are listed.*

Town of Danville Employee Wage Summary Report
Detail by name 01/01/2015-12/31/2015

<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BAILEY WILLIAM A.	38,821.17	JOHNSON CONNOR A.	456.75
BEDOR JR DAVID J.	34,999.91	JOHNSON KYLE M.	47.25
COCHRAN ANN L.	176.54	LAMONT DONALD A.	35,730.54
CURRIER MARY L.	22,372.90	LAROSE ROBERT A.	2,051.25
DANIELL SHARON K.	30,493.36	LEDO EDWARD J.	10,814.17
DEVEREAUX GAIL I.	4,669.57	LEONE LINDA L.	8,711.84
FOSTER DANIELLE M.	2,032.50	MORSE VIRGINIA W.	4,192.16
GADAPEE KEITH	38,880.03	NUDD JUDITH Z.	9,027.85
GADAPEE KEVIN J.	7,226.15	NUNN ROSE	1,270.50
GADAPEE LARRY R.	9,720.00	PASTULA DOUGLAS R.	350.00
HATCH HAROLD J.	36,453.42	PASTULA JAMES D.	1,254.75
HILL RONALD E.	44,879.16	PETTIGREW MARCIA A	6,191.99
IDE JOHN T.	3,224.89	SOMERS WENDY M.	41,098.72
INCERPI ANGELO	350.00	VANCE CRAIG R.	350.00
		WALSH MICHAEL K.	350.00
		Total	396,197.37

Employees Reported: 30

Listers Report 2015

Common Level of Appraisal

Danville's grand list increased from \$2,896,447 in 2014 to \$2,905,106 in 2015. This is a 3/10 of 1% increase and we expect this year's increase to be similar. Our CLA (common level of appraisal) was 104.05 on 2015 tax bills and will be 102.90 on 2016 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 102.90% of fair market value. We are pleased that 10 years after our last reappraisal, our values are still very acceptable. This CLA is used to adjust and equalize the state education tax rate for each Vermont town.

Tax Maps

We found a lot of discrepancies of both parcel ID numbers and lot size on our tax maps. We have now contracted with CAI Technologies in Littleton, NH to do our maps. They are working with us to straighten out the discrepancies and make them more detailed and user friendly. Our goal is to have the maps available online through a link on the Town of Danville's web site. The original plan was to have this done in 2016 but now 2017 is more realistic.

HS-122 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. It must be filed ANNUALLY in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15th of April. If this form is filed after April 15th, there is a PENALTY that is added to your tax bill. For some unknown reason the legislature has set October 15th as the cutoff date for filing this form. We send out tax bills in July and payment is due October 25th. If an HS-122 is filed after bills have been sent, we have to send out a revised bill. Last year we sent out 129 revised bills. If the tax bill has been overpaid, the Town Clerk has to send a refund check. This costs the Town money. A simple fix would be to set the cutoff date July 1st.

Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Our phone number is 802-684-3352 and our e-mail address is: listers@danvillevermont.org.

Timothy Ide (2016) Marcia Pettigrew (2017) Gail Devereaux (2018) LISTERS

Property Transfers January 1, 2015-December 31, 2015

Grantor	Grantee	Property
Gonyaw, Bryce & Deborah	Fisher, George & Shannon	3 acres/North Danville Rd.
Messier, Robert & Priscilla	Nutbrown, Anthony & Marla	.5 acres/Route 2 East
Nutbrown, Anthony & Marla	Nutbrown, Anthony & Marla	U.S. Route 2 East
Messier, Robert & Priscilla	Belanger, Van-George & Jayne	.23 acres/Route 2 East
Messier, Robert & Priscilla	Messier, Robert & Priscilla	U.S. Route 2 East
Belanger, Van-George & Jayne	Belanger, Van-George & Jayne	U.S. Route 2 East
Cahoon, George, Jr. & June	Cahoon, Myles/Barry/Scott	dwelling & 1 acre/Parker Rd.
Hall, Joyce	Hastings, Gordon	dwelling & 1 acre/ Peacham Rd.
Hoffman, Anne/Alberti, Tess	Lague, Heidi	dwelling & 1 acre/North Danville Rd.
Green Tree Servicing	Federal National Mortgage Assoc.	dwelling & 10.10 acres/ Old County Rd.
Lakey, Dwight & Sharon	Sanborn, Timothy/Bach, Eric	dwelling & 2.50 acres/Hill Street
Nixon, Robert Trust	Crosby Nominee Trust	dwelling & 5 acres/Trestle Rd.
Wheeler, Ida	Wheeler, Martha	dwelling & 4.84 acres/ Kittredge Rd.
DEVT 1 LLC	English, David	dwelling & 108.77 acres/Water Andric Rd.
Hutchinson, Beulah	Hutchinson T./Boardman T.	dwelling & 15 acres/Walden Hill Rd.
Danville Tax Collector	Martin & Catherine Beattie Trusts	dwelling & .9 acres/Route 2 E
Ladies Library/Pope Library	State of Vermont/AOT	easement/right of way
Miller, Richard & Janet	Richard Miller Trust	camp & 5 acres/Keiser Pond Rd.
Hamilton, Martha	Schaefer B./Miller C.	5 acres/Hastings Hill Rd.
Vigeant, Stephen	Martha Cavanaugh/Edward Vilandrie	163 acres, Route 15
Hastings, Gordon & Cynthia	Hastings, Gordon & Cynthia	house & 1 acre/Peacham Rd.
Cochran, Dennis & Jacquelyn	Cochran, Troy & Peggy	house & 90.5 acres/Greenbank Hollow Rd.
Riendeau, Richard & Jennifer	Riendeau, Richard & Jennifer	10.01 acres/Goss Hollow Rd.
Anderson, Kevin	Riendeau, Richard & Jennifer	49 acres/Coles Pond Rd.
Comfort, Lance & Linda	Maxfield/Beisswenger-Maxfield	house & 21.60 acres/Hill St.
Rossi, Laurence & Keach, Wm. & Beulah	Hackett, Richard	easement/Old Homestead Rd.
Rossi, Laurence & Keach, Wm. & Beulah	Hall, John & JoAnna	easement/Old Homestead Rd.
Chaloux, Maurice & Laurie-Ann	Nadeau/Bernier	mobile home & 10.30 acres/Stanton Rd.
Hill, Rodney & Amy	Federal National Mortgage Assoc.	house & 3.32 acres/Howard Rd.
Thompson, Dubois	Dubois Thompson Trust	house & 30.30 acres/Stannard Mtn. Rd.
Gadapee, Winona	Pollard, Laureen/Larose, Kimberly	house & 1 acre/Highland Avenue
Larrabee, Steven	Renewable Generation LLC	7.62 acres/Red Barn Rd.
Fortin, Richard	Sprague, D./Sargent-Sprague, A.	house Route 2 West
Vance, Estate of Eleanor	Vance, Craig & Samantha	1.5 acres & house/Webster Hill Rd.
Hodges, Anabelle	Laferriere/Hodges/Woodbrey/Hodges	110.50 acres & house/Stannard Mtn. Rd.
Davies, Sheila	Davies, Sheila/Moraski, Linda Ann	.83 acres/Calkins Camp Rd.
Kleen, Caterina	Prohaska, Matthew & Kimberly	house & 28.8 acres/Griggs Hill Rd.
Faeth, Ruth	Vance, Michelle	house & 25 acres/Trestle Rd.
Beattie, Martin & Plynn	Beattie, Martin & Catherine Trusts	Commercial Property/Route 2 West
Peters, Vanda & Donley, Jeffrey	Kubica, Ronald/Campbell, Christine	house & 20 acres/Stanton Rd.
Bailey, Mary	Riley, Gregory & Deborah	house & 20 acres/Walden Hill Rd.
French, Carolyn	Rouleau, Gail/Lamont, Donald	house & 3 acres/Wightman Rd.
Hallas, Robert & Grace	Croft, Samuel	house & 5 acres/Parker Rd.
Therrien, Robert & Jody	Heisley, Burton	house & 1.30 acres/Currier

Property Transfers January 1, 2015-December 31, 2015

Ferrario, John & Donna	Khorrami, Zahra	house & 3.05 acres/Route 15
Quirk, William	Roberts, John & Linda Trusts	camp & 38.90 acres/Thaddeus Stevens Rd.
Quirk, William	Murphy-Christie, Diane	house & 3.10 acres/Thaddeus Stevens Rd.
Cameron, Gary	Sjolander, Seth/Mangiapane, Mariann	house & 3.10 acres/Pumpkin Hill Rd.
Federal National Mortgage Assoc.	Suzanne Sales Revocable Trust	house & 3 acres/Old Stagecoach Rd.
Nick, Douglas & Deborah	Hawkins, Matthew & Y. Khomenko	house & 3.04 acres/Swett Rd.
Dauphin, Stanley & Linda	Dauphin, Ryan	house & .62 acres/Roy Rd.
Dorothy A. Larrabee Trust	Josh & Emily Clouatre	house & 4.75 acres/Walden Hill Rd.
Fitts, Homer	Perkins, Jeffrey & Samantha	camp/U.S. Route 2 West
Barski, Trevor & Rebecca	Herrin, Glenn & Kathleen	house & 33.80 acres/Maple Lane
Keith, Brian & Marie Sullivan	Newland, Justin	house & 21 acres/Oneida Rd.
Dietzer, Evelyn	Dietzer, James	house & 17.30 acres/Calkins Camp Rd.
Lewis, Nancy	Lewis, Daniel	house & .75 acres/Sugar Ridge Rd.
Gorham, Warren	Despins, Cheryl & Richard	42.10 acres/Coles Pond Rd.
Szymanik, Elizabeth	Pacholek, Stephen & Elaine	house & 4 acres/Jamieson Rd.
Hale, James & Darlene	James & Darlene Hale Trust	house & 3.55 acres/Old Stagecoach Rd.
Parker, F. Van Gorder & Lucille	Parker, Susan/Murnaghan, Elizabeth	house & 12 acres/Tampico Rd.
Mascaro, Audrey	Mascaro, Robert & Audrey	house & 105 acres/Walden Hill Rd.
RHTL Partners, LLC	Toll, Abel Revocable Trust	house & 9.30 acres/Route 2 East
Bigelow, Roland & Denise	Ragno, Sebastian & Mary	house & 1.52 acres/Walden Hill Rd.
Kittredge, Richard	Kittredge, Richard & Mary Jane	43 acres/Davidson Drive
Wulf, Alfred J.	Keiper, Christina	20 acres/Keyser Hill Rd.
Hawkins, Rhea & Hubert Trusts	Gadapee Family Sugarhouse	119.20 acres/Hawkins Rd.
Watts, Daryl & Paula/Johnson, Paul	Watts, Daryl & Paula	10.10 acres/Goss Hollow Rd.
Rubalcaba, et al	Rubalcaba, et al	Barre Avenue
Boyce, Charles & Jean	Peel, Noel & Fredda	Camp & 1.63 acres/Channel Drive
Brink, Bruce & Patricia Sullivan	Brink, Bruce & Patricia Sullivan	house & 35 acres/Greenbanks Hollow Rd.
Drown, Russell & Lorilee	Drown, Russell & Lorilee	house/Cormier Rd.
Pastula, Douglas & Dawn	Pastula, Douglas & Dawn	36.50 acres
Larrabee, Steven	Burt, Keith & Johnnye	12 acres/Windy Acres Rd.
Spencer, Estate of Priscilla	Blodgett Family Trust	house & 16.50 acres
Fitch, Ian	Siddique, Arif & Barbara	15.09 acres/Joes Brook Rd.
Herrick Farms, LLC	Quintin, Ansel, Jr.	house & 10.1 acres/Parker Rd.
Rosenbaum, Charles & Barbara, et al	Koppetsch, Christian	house & 13.30 acres/Clark Rd.
Bailey, Kenneth W.	Cooper, Jason L.	12.74 acres Bailey Hazen Rd. (off Rt. 2)
Litke, Jane	Griffin, Peter & Maryellen	10 acres, Hawkins Rd.
Watson, Bryant & Maelene	Potter, Mark & Kasey	house & 4.6 acres/Route 15
Pastula, David & Karen	Reed, Bradley/Young, Laurie	3.10 acres/Route 15
Pacholek, Stephen & Elaine	Vincent, Laurel	house & 2 acres/Walden Hill Rd.
Rosenbaum, Charles & Barbara, et al	Koppetsch, Christian	house & 13.30 acres
Pearl, Isaac	Pearl, Henry & Allison	farm & 172.70 acres/Pearl Rd.
Pearl, Henry	Pearl, Isaac & Danielle	Pearl Rd.
Morris, Amy	Morris, Hannah	house & 11.46 acres/North Church Rd.
Hynes, John & Sarah	Stewart, James & Joan Anne	camp/North Shore Rd.
Stewart, James & Joan Anne	Stewart Family Trust	camp/North Shore Rd.
Langmaid/Smith/Valdez	MacLeod, Robert & Andrea	camp/North Shore Rd.
MacDonald, Estate of Helen C.	MacDonald, John & Ellen	house & 1 acre/Ski Tow Rd.

Property Transfers January 1, 2015-December 31, 2015

Fitchet, Marie/Lessard, Condy	Rowe, Sarah	Easement/Right of Way/Wild Leek Lane
Smith, Estate of Ronald	Smith, Andrea & Kelly/Valdez, K.	camp/North Shore Rd.
Smith, Estate of Douglas	Smith, Caroline & Douglas	camp/North Shore Rd.
Foster, Benjamin & Jessica	Racenet, Craig & Colleen	house & 10.10 acres/Cormier Rd.
Peck, Patricia	Lynch, Darlene	4.10 acres/off Walden Hill Rd.
Vance, Ross	Bilodeau, Michael	Mobile home
Bilodeau, Michael	Jones, Richard & Michelle	Mobile home
Bailey, Kenneth W.	Downing, Dustin, Jr.	10.17 acres/off Route 2 West
Gadapee, Larry & Dianne	Gadapee Revocable Trust	house & 16.50 acres/Bruce Badger Hwy.
Randall, Todd & Stacey	Partington, David & Carole	house & 8.3 acres/Wheelock Rd.
Sherry, Bettylou	Bettylou Sherry Revocable Trust	farm & 471 acres/Brainerd, etal
Pearl, Isaac & Danielle	Pearl, Isaac & Danielle	331 acres/Pearl Rd.
Muller, Clifton & Susanne	Muller Family Trust	house & 23.96 acres/Vance Rd.
Scribner, Stephen & Nancy	Serkalow, Kenneth & Mary	house & 1 acre/Howard Rd.
Irwin, Loretta	Machell, David & Barbara	unlanded mobile home/Trestle Rd.
Merrell, Loretta	Choiniere, Marc	house & .79 acres/Route 2 East
Chamberlin, David & Corinne	Shellars, LLC	4.62 acres & storage units/Windy Acres Rd.
MacDonald, John A.	John A. & Roxanne MacDonald Trust	house & 1 acre/Ski Tow Rd.
Frye, Berton & Virginia	Frye, Jeffrey B.	House & 116.4 acres/Oneida Rd.
Nick, Gregory & Jeffrey	Nick, Douglas & Deborah	House & 18.2 acres/Swett Rd.
Crosby, Peter & Paige	The Grace Creedon Family LLC	camp & .15 acres/Point Comfort Rd.
Nutbrown, Anthony & Marla	Larrabee, Steven & Kirk Fenoff	3.20 acres/Route 2 East
Taylor, Richard & Deborah	Taylor, Nathan & Katie	house & 20.40 acres/Parker Rd.
Frye, Berton & Virginia	Morrison, Michael & Anissa	97 acres/Off Oneida Rd.
Hoffman, Robert & Carey Brodzinski	Hoffman, Robert & Carey Brodzinski	house & 3.88 acres/Oneida Rd.
Moore, John & Deborah	Chandler, Keith & Cheryl	house & 5.10 acres/Keiser Pond Rd.
Jones, Deborah	Silloway, Katherine & Kimberly	Seasonal Dwelling /Island Dr.

Zoning Administration Office 2015

2015 has been a relatively good year for Danville.

There were five house permit applications, nine subdivision permits, and many shed and deck permits for this year, with a total of 66 permits applied for.

As you know the winter is a slow time for construction and now would be a good time to apply for a permit. When the weather clears, you won't have a waiting for a time period to get started on your project.

My office hours are: Monday, Wednesday and Thursday from 8:00 to 11:30. I also will make appointments to meet your need.

Let's hope that 2016 will also be a good year.

Linda Leone, Zoning Administrator



PHOTO CREDIT: ELIZABETH SARGENT

Post Office Ceremony

On April 18, 2015, the U.S. post office in Danville, the birthplace of Thaddeus Stevens, was renamed in his honor.

The Vermont native was a congressman from Pennsylvania and chairman of a powerful House committee during the Civil War when he steered the 13th Amendment to passage in 1865.

U.S. Sen. Bernie Sanders (I-Vt.), U.S. Rep. Peter Welch (D-Vt.), and a representative from the office of U.S. Sen. Patrick Leahy (D-Vt.) spoke during the ceremony held at the Town Hall.

Danville Conservation Commission

2015 Report

A highlight for the Town of Danville and the Conservation Commission this year was receiving a Centennial Town Forest Award presented by the Association of VT Conservation Commissions. This one-time awards program recognized one community in each county of Vermont who has established *model* town forests over the last 100 years. Communities were nominated by VT Department of Forests, Parks and Recreation's County Foresters and members of the Town Forest Centennial Planning Committee, with the following criteria in mind: management and stewardship planning, conservation and protection, citizen advisory group engagement and community use and engagement. This award was **“presented to Danville in recognition of dedication to and excellence in stewardship of Pumpkin Hill and Rodger Lot Town Forests”**.

One year ago the Danville Conservation Commission (DCC) announced that an Ash Tree Survey would be undertaken as the first step in developing a plan to deal with the arrival of the Emerald Ash Borer, an alien invasive insect that has been infesting and killing ash trees across the country. To accomplish this, the DCC began surveying our town roads starting last spring and continuing through the summer and fall. We have been locating, assessing, and marking those ash trees within the town's right-of-ways that will pose a danger to roads, people or utilities should they be attacked and killed by the Emerald Ash Borer. As of today the Conservation Commission, with the help of other volunteers, has surveyed about one-third of the town roads. Perhaps you have noticed the blue markings on the ash trees along these roads. The data from this survey are now being analyzed and charted by several Danville High School science students under the guidance of Ms. Megan Reed.

To assist with the Ash Tree Survey and subsequent community education, the DCC applied for and was awarded, a “Caring for Canopy Grant” from the VT Department of Forests, Parks and Recreation, Urban and Community Forestry Program. These grants are seed money to help communities care for tree canopy by taking the necessary actions to develop and sustain a community-wide tree program.

Our plans for the coming year include:

- Complete the ash survey, analyze the data, and draft the EAB Preparedness Plan
- Repair/replace trail bridges in the Pumpkin Hill Town Forest (PHTF)
- Monitor growth of invasive *Phragmites* in PHTF, and arrange for retreatment if necessary
- Work with Caledonia County Forester, Matt Langlais, to prepare for executing forest management activities in the Rodger Lot and Pumpkin Hill Town Forests as prescribed in their Forest Management Plans

Volunteers are welcome to assist in any of these projects!!

Danville Vermont Historical Society

In 2015 The Danville Historical Society welcomed two new members to our board. Doug Lamothe was voted in as our new vice president and Gary Farrow will serve as member at large.

The organization continues to enjoy a steady influx of information and artifacts from a variety of sources which have been accessioned into our collections. Some of the notable accessions are: a vintage snare and bass drum set used by the early Danville Town Band, circa 1909, from the collection of Reginald Smith; the Henry and Addison Preston Civil War letters; and a large number of glass plate photographs taken by Steven Waterman, past North Danville resident.

The Greenbank's Hollow Historic Park and nature trail continues to be a draw for visitors from near and far as they use the trail guide map and information from the kiosk to learn about the history of the "forgotten village." The annual Greenbank's Burn commemorates the anniversary of the great fire that destroyed the woolen mill in 1885 and includes beans and hot dogs roasted over the open bonfire, mulled cider and s'mores. Fundraising events help the committee support continued reinforcement of the historic stone foundations and extending the nature trail through a wetland and regenerating forest. The annual Ken Ducky Derby race on Joe's Brook each August delights young and old. This fund raiser has proven to be a successful and much-anticipated event for the committee. A new fundraising event of the season was a Beanhole supper held in September with a large crowd on hand to see the pots of beans that had baked overnight over hot coals buried in the ground.

The North Danville History room continues to draw people, especially during the annual July 4th celebration in the village. A vast display of photographs and memorabilia celebrating the history of "Basketball In The Danvilles" received great reviews. Several beautiful black and white photographs, from a 1953 article in Vermont Life magazine on the July 4th celebration were recreated on canvas and now hang on the freshly painted walls as a permanent exhibit. Funds for the printing of these photos as well as for the painting of the walls and ceiling in the historical room to compliment other renovations to the community building were allocated by the board.

The Old North Church in North Danville hosts monthly lamplight services, events and weddings during the summer months and this past year was the site of the Danville High School Class of 2014 baccalaureate service.

In celebration of our benefactors, Mary Elizabeth Goff Robinson and her mother, Eva Crane Goff, the Danville Historical Society featured a pictorial display at Danville Fair on the history of the Crane family of whom Mary Elizabeth was a descendant. The collection will remain on permanent display at the Choate-Sias house to commemorate their generous contributions to the Historical Society and other organizations in Danville.

Work has begun compiling the vast collection of photographs and information gathered over the past two years for the writing of a book about the history of West Danville. The committee would still be interested in hearing from those with information and/or photographs relevant to this project as it continues to be a work in progress.

The Danville Historical Society has offered our support to the Town of Danville for the renovation of the railroad station. Information was provided on the history of the station with vintage photographs to be included in the submission of the grant. On March 20, 2016, the

Society will hold our annual meeting at the Choate-Sias house at which Wayne Boyce of Danville will be our guest speaker. Wayne will present a timely program on the history of the St. J. and L.C. Railroad, and we welcome all to attend.

As with most non-profit organizations, we have a perpetual and endless list of important projects and tasks that are not able to be carried out within the financial constraints of our general budget. The revenue generated by the endowments set in place by our benefactors allow for funding of a director's salary and operating expenses of the house and upkeep of the grounds. This leaves only a small amount of discretionary funds available for programs, projects and maintenance of our collections.

For the past two years we have solicited the support of the entire Danville community in helping this organization to continue to gather information through stories, photographs and other useful information to document and preserve the history of our town. That show of support was demonstrated not only by the voters approving our appropriation requests, but also by an increase in awareness and interest through participation in our programs and events. We look forward to that continued support in the upcoming year and encourage community members and volunteers to give even just a little of their time to share in this effort.

In light of the substantial projected increase in the school budget and the anticipated property tax increase for the voters of our town, combined with the fact that we currently find ourselves in a slightly more sound financial position at this time, we have decided as a board not to ask the taxpayers to fund an appropriation for the 2016 fiscal year.

Patty Houghton Conly, President



PHOTO CREDIT: ELIZABETH SARGENT

Danville Fair 2015 — *(Left Caroline Sherry – Oldest Danville Female Resident with Fred Kitchell)
(Right – Gordon Bess – Oldest Male Resident with Robert Kitchell)*

Danville Volunteer Fire Department
PO Box 229
Danville, VT 05828

The 2015 year was a year full of getting familiar with our new “Engine 3”, fundraising and updating equipment.

With the opening of the Rail Trail, through Danville, our department felt it was in the best interest of public safety to upgrade to a new Polaris ranger with a medical skid unit, to transport patients off the trail. We also purchased a set of tracks so that the ranger could be used year round.

The medical skid unit is able to be unhitched and slid out of the bed of the ranger so that we can carry extra hose and equipment during wildland fires.

We also purchased an enclosed trailer to house the ranger and equipment so that it can easily respond to the closest access point of the emergency.

They majority of these purchases were paid for by fundraisers, donations, and the sale of the old ranger.

Our department had 2 longtime firefighters “retire” this year. We would like to take this time to acknowledge and thank Bill Bailey and Bob Briggs for their many years of service. Over the years both have served in officer roles, helped in fundraisers, attended trainings and fought many fires. We wish them both well.

Our department welcomed our newest member; Seth Sjolander. Seth had been a firefighter in a neighboring town before moving to Danville.

Our department takes great pride in the number of active firefighters that we have. This is not an easy accomplishment. Many departments are severely depleted of volunteer/paid on call firefighters. If you are interested in becoming a firefighter, please see one of our firefighters or send us a message through our Facebook page. To apply for the Junior Firefighter program you must be 16 years old.

<u>2015 Fire Call breakdown</u>	
Fires	18
Powerlines	2
Fire/Co Alarms	16
Fuel Spill	1
Motor Vehicle Accidents	15
Mutual Aid	15
Lift Assist w/EMS	6
Odor investigations	3
<u>Miscellaneous</u>	<u>4</u>
TOTAL	80

North Danville School Association Report for 2015

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Some of this year's report is going to look familiar because it's still the same people doing so much! 2015 showed even more improvements in the North Danville Community Building and its property which is a used and appreciated community center for North Danville and beyond! **Special Notes:** As she has for years, Lee Langmaid Beattie continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins Judy Heath Parker and Joan Heath Legendre have taken on the task of cleaning the building each week along with Marie Langmaid who tends to supplies, keeping the kitchen clean and in order. These ladies are all volunteers and deserve our thanks.

North Danville Community Club: Meetings are held on the first Monday of each month at 7:30 PM in the meeting room. We welcome you to join us! Some highlights of 2015:

- The Community Room has been painted! A color that will enhance any displays/exhibits that grace this room.
- A Sledding Party was hosted in February which was a great fun for both the young and old at heart!
- A pre-town meeting was held with refreshments.
- Valentine carnations or lap quilts were delivered to about two dozen people.
- May Baskets were assembled and delivered to approximately 30 people.
- The building continues to be rented by various groups/people throughout the year.
- Regular meetings of the North Danville Planning Committee were held.
- Entry doors and locks have been updated.
- The flag pole now has a proper sized flag flying during spring, summer, and fall thanks to Ginny Boyle.
- The kitchen has new cabinets, countertop, flooring, and paint!
- A railing has been installed going down to the gymnasium floor.
- The Danville Senior High School Class held their Prom in the building this year and it looked absolutely beautiful!
- The ball field has been used regularly for Transition and T-Ball games and practices with food being sold.
- The annual Fourth of July Celebration was held with many activities, food and a parade for all.
- A well-attended Craft Fair was held in conjunction with the North Danville Baptist Church Christmas Bazaar.
- The Memory Tree in 2015 celebrated its 26th year with the star lit in memory of Arlene Hubbard, Molly Newell, Gene Remick, and Alice Hafner.
- Quilting and knitting classes/workshops are on-going events in the community building.

North Danville Brainerd Memorial Library: You are encouraged to visit us frequently as we move into the future! See our hand-painted children's chairs and perhaps you would like to sponsor one in memory/honor of a loved one. They are very unique!

- Library hours are completely covered by volunteers and are:
 - Tuesdays: 10 AM – 3 PM
 - Wednesdays: 6 – 8 PM
 - Thursdays: 10 AM – 3 PM
 - Saturdays 10 AM – noon
- A public Open House was held on Sunday, Dec. 6th, from 2-4 PM which was quite elegant and author Dan Swainbank held a discussion on his recent book "The Farr Disease: One Family's 150-Year Battle Against ALS."
- Two raffles were held: a whimsical child's handmade quilt and a hand-painted child's rocker.
- We continue to be associated with the State of Vermont Department of Libraries.
- The Library Trustees and Board meet regularly, addressing goals, work plans, and State and Federal guidelines.
- The book collection has been weeded and we are purchasing new books.
- A book sale was held on the Fourth of July and is on-going on a bookcase in the hall of the building.
- Home School classes have been using the library and community building.
- We have received grants/donations from: The Libri Foundation for children's books, Weidmann Electrical Technology, Community National Bank for large-print books, the State of Vermont Department of Libraries, and thanks to a generous donation from Bill Strawbridge and Meg Wallhagen to the Libri Foundation, the library received an additional amount towards math and science books.
- The North Danville Map is being updated and we need your info with names, addresses, etc. Stop in and help us!

North Danville Historical Room: We welcome visitors to the Historical Room!

- An exhibit of Danville's basketball teams, cheerleaders, and memorabilia was on display for the 4th of July and beyond.
- This room also has been freshly painted to enhance exhibits and provide a clean, sunny space.
- If you have artifacts connected to North Danville, we would be most grateful for them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

Danville Rescue

Danville Rescue has been serving the community's emergency medical needs for 48 years, 24 hours a day, 365 days a year. Although the method in which we are able to provide emergency medical services to our community has changed, we still pride ourselves on the ability to ensure the emergency medical care of our community members is being met at the highest standard.



Danville Rescue has now had a management contract with CALEX Ambulance for just less than two and a half years. We are happy to report to you this partnership has exceeded the expectations set out in our original negotiations in September of 2013. The demands on small ambulance services have continued to increase over the past year. We have been able to meet all of those national and state demands through our supportive agreement with CALEX Ambulance.

In 2015 Danville Rescue saw an increase of over 100 calls totaling 457 responses. We are also happy to report that with the ability to provide Paramedic coverage to the towns of Danville, Peacham and Walden, we have also been able to increase the number of hospital-to-hospital transfers we can provide. In the past, we did not have access to the level of care needed for many of these transfers and other services would transport residents from our coverage area. As hoped, our ability to cover more calls has allowed us to keep our appropriation request the same for the fourth year in a row despite, the rising costs of providing emergency medical care.

We at Danville Rescue will continue our efforts to bring the highest level of emergency medical care to our rural communities.

As a reminder, membership applications were mailed out in December. If you have not received an application and would like one, or have further questions about our membership program, please contact us through our billing office at 748-7544 or our business office at 684-9600. As always, our business records are available for review by contacting our business office.

For emergencies call: 9-1-1

Remember: We would rather be called and not needed than needed and not called.

Danville Senior Meal Site Report 2015

The Danville Senior Meal Site is a Board-governed organization whose mission is to provide support to the community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently, the Meal Site serves residents of Danville, Peacham and Walden.

The Meal Site program currently provides approximately 450 nutritious and well-balanced meals per month. A half to two-thirds of those meals are served at the Meal Site center itself, and a half to one-third of those meals are provided by home delivery to residents of Danville, Peacham and Walden. During warmer weather, delivery is made to the satellite site at the Peacham Congregational Church.

In addition to the primary mission of providing healthy meals, the Meal Site also offers weekly social activities at the Danville location. Weekly exercise classes and a special Thanksgiving Dinner prepared by former Director Karen Fitzgerald were all highlights of this past year's activities.

This year funding was helped once again by a benefit concert by classically trained, world renowned pianist Jorge Garcia Herranz. Many thanks to Board member Jim Jung who once again helped to organize the concert and gather the support of a number of sponsors from the community. We are grateful to them all for helping to make the event possible and so successful.

We are grateful for the donation of produce from local gardens and farm stands, which help to keep our grocery bills down. In addition, the Meal Site has been very fortunate to receive several very generous donations of beef by Frank and Liz Manafort of Weathersfield, VT.

In 2015 we said goodbye to Joanne Murray as our Director and welcomed Wendy Fearon on board to administer our program. Joanne continues to support the Meal Site as a volunteer. We are very grateful to all the volunteers who help make things happen at the Meal Site, including Christine Viano, Pam Hebert and Elaine Pacholek, among others.

Our funding from the Area Agency on Aging is directly tied to the number of meals served, and patrons are asked to make a suggested donation of \$4.00 per meal (\$5.00 for those under 60).

As with the 2015 fiscal year, the Meal Site is requesting \$5000 from the town of Danville to continue its mission to the seniors of our community in 2016.

We are grateful for the town's support and hope that the 2016 town meeting will continue its support for the upcoming year.

Respectfully submitted,
Rev. Douglas Carter (chair)

Danville Senior Action Center 2015 Board of Directors: Douglas Carter, Kenneth Mundinger, Nollie Page, Mildred LaBeur, Jim Jung, Norma Jung, Louise Lessard, Lynda Farrow, Sue McKay, Bob Sargent, and Jane Milne.

Pope Memorial Library
<http://popememoriallibrary.org>
802-684-2256

We appreciate the substantial financial support the town has given to the library over several decades. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same appropriation requested for the past seven years. Without the support of the Danville community, through the annual appropriation and our fundraising efforts, the library would not exist.

The library is expanding its role as a major information portal for the Danville community. It continues to provide the books, bricks, and mortar of a traditional library. The library staff is there, as always, to answer requests for information. The programs that the library provides include the following:

- A pre-school story time is offered weekly on Wednesday mornings. Library staff also takes books and programming to local day care centers
- Bi-monthly a volunteer takes books from the Pope Memorial Library to the Senior Meal Site offering seniors an opportunity to check out books.
- The *Mystery & Mayhem* book club for adults meets monthly at the library. For date, time and information about the current book, contact the library.
- *Needles in the Stacks*, a knitting and crocheting group, meets the first and third Wednesday of every month from 1:00 to 3:00 pm in the community center. You may join this group at any time. Please contact the library for more information.
- The library is sponsoring four community conversations. The first brought regional participants to discuss the state of agriculture and food. The second was a conversation with and about music. Two more are planned. Check the library's website to find out what they will be.

The library has public access computers and printers. In addition, both the library and the community center next door have unsecured wifi and high-speed internet, which are accessible from outside the buildings, even when the library is closed. The Pope's website contains free on-line courses, including courses for home schoolers, free downloadable books and media, access to Consumer Reports, and an on-line library catalog. Pope Library staff can assist in accessing additional online information resources.

Community Center

The center is being utilized on a regular basis for library programming and community activities. Usage is also available to individuals and groups for meetings, parties, classes, and receptions. To schedule your upcoming event, call the library.

Fundraising for the Pope Memorial Library

A substantial amount of our budget is secured by the library through fundraising events. For example:

- Mark your calendars to join us July 3, 2015 at the Joe's Pond Association Pavilion for *Spirits of Vermont*, a wine, spirits and beer tasting event with food from area restaurants.
- We are planning a miniature golf tournament to be held at the Sugar Ridge Campground in early September. Watch for more information.
- The Memorial Day Book, Plant & Bake Sale gives you an opportunity to give as well as receive! Another book sale is held on Danville Fair Day, along with our ice cream booth on the Green.
- The Town Meeting Day dinner is held annually on Town Meeting Day.

Thank you!

The trustees and staff want to thank community for its significant support, but primarily for letting us support the town's information needs.

Danville Village Improvement Society

Since the completion of the Route 2 Project in Danville, the Village Improvement Society (VIS) has had an opportunity to re-evaluate what we are able to do around the Danville's villages. A small portion of our mission is to assist in the aesthetic of the town. Although we do not provide full service for the gardens and grounds in town, we are willing to help organize and support the efforts of making Danville an appealing location for residents, visitors and passers-by.

The VIS is limited in what it can do primarily based on the number of people involved with the group. The more people we have, the more we do! At this time we have only been able to provide plantings for the medians on Route 2, maintain several gardens in the Danville Village, North Danville Village and in the West Danville Village. We have supported and helped fund projects in Greenbanks Hollow, the Joe's Pond Beach and have been providing holiday decorations for the Danville Green. There are many more things we would like to help with- and we need your help to do them!

The Village Improvement Society has been a part of the Danville community for more than 80 years. We welcome and encourage ideas and suggestions from all community members about projects and activities we could facilitate that could enhance the character of our community. We would also like to welcome anyone interested in joining the VIS to contact one of our members.

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach. In addition to annual upgrades to beach structures, the grass is mowed regularly, trash is removed daily, and the port-o-lets are cleaned and maintained often.

This year the beach became a trailhead for the LVRT from West Danville to St. Johnsbury, open to pedestrians, bicyclists, and horses. This has increased the number of visitors to the beach. It is a beautiful trail (and beach). And the people have come from all over to enjoy it.

We appreciate your support and are asking for the same amount we've requested each year: \$1,000.00 toward the maintenance of the Joe's Pond Beach.

Thank you

West Danville Community Club

Town Cemetery Report

The eleven older cemeteries in town have been neglected and, in some cases, forgotten. They are an important part of the history of Danville and as such they need to be cared for and maintained to preserve that history.

Anyone who is interested in researching genealogy or who would like to visit cemeteries that are off the beaten path can contact me. I would be happy to help.

Lot prices for Danville residents:

- 1 - \$250.00
- 2 - \$500.00
- 3 - \$750.00
- 4 - \$1000.00

Josephine Guertin, Sexton 535-6104
Louise Lessard, Asst, Sexton 684-1000

Danville Green Cemetery Association

Perpetual Care Lots
(Price includes 4 corner stones)

Danville Residents

Single Lot \$ 525.00
Double Lot \$ 825.00
Lot of 3 \$1,100.00
Lot of 4 \$1,500.00

Non-Residents

Single Lot \$1,125.00
Double Lot \$1,700.00
Lot of 3 \$2,200.00
Lot of 4 \$2,900.00

Board of Directors:

Chris Vance, President - 684-2537
Duane Webster, Treasurer - 684-2230
Steve Cobb, Clerk - 684-3484

Jane Larrabee, Trustee - 684-3398
Garren Calkins, Trustee - 684-2255
Sharon Daniell, Trustee - 684-3815

Kristen Weaver, Sexton - 802-535-4794

ALL ABOUT DOGS

Dog licenses are due on or before April 1. Licenses are available anytime at the Town Clerk's Office after January 1. If it is difficult to make it into the office, you may renew the license by sending the appropriate fee with a self-addressed stamped envelope (71 cents). Please check to make sure that we have your dog's most recent rabies certificate.

The cost for licenses before on or before April 1 are now **\$9.00** for a neutered or spayed dog; **\$13.00** for unneutered or unsprayed. The rate increased by \$1.00 which will go to the State's Spay/Neuter Program.



KENNEL AND SPECIAL LICENSES

Pet Dealer's License- has replaced the former Kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License- for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.

Vermont Spay Neuter Incentive Program (VSNIP)

helps lower-income Vermonters afford to have their cats and dogs spayed or neutered.

To learn more about VSNIP and how to apply, visit:

<http://vsnip.vt.gov>

or call 1-855-478-7647

Applications are also available at the Town Clerk's Office

Rabies Vaccinations

On Saturday, March 26
from 9 a.m.-11:30 a.m.

Danville Animal Hospital
will offer rabies vaccinations at a cost of **\$10.00**
at their Route 2 East location.

Walk-ins are welcome.

Anyone who finds or is missing a lost pet should contact the Animal Control Officer, Jo Guertin at 748-4230. They can also post on Front Porch Forum, at Facebook at Lost & Found Animals of Vermont. (www.facebook.com/lostfoundvt) Many happy reunions have occurred through these contacts!

CALEDONIA COUNTY FY 2017 BUDGET

Nov. 17,2015

REVENUE	BUDGET 14/15	Actual 14/15	BUDGET 15/16	BUDGET 16/17
Town Taxes	353,053.00	353,053.00	349,965.00	350734.00
Passport fees	13,000.00	10,339.00	13,000.00	6500.00
Notary fees	500.00	345.00	800.00	400.00
Small claims fees				
Will Safekeeping fees	1,300.00	1,206.00	1,500.00	1650.00
Interest	100.00	172.06	100.00	100.00
Health/Dental Reimb.	3,000.00	2,981.09	3,219.00	1400.00
Misc. Other				
TOTAL REVENUE	370,953.00	368,096.15	368,584.00	360,784.00
EXPENDITURES				
Personnel Costs				
Wages/salaries	90,000.00	70,283.99	98,000.00	94000.00
Employee Benefits	44,900.00	32,433.52	39,900.00	17000.00
Soc.Sec./Medicare	6,900.00	6,697.53	7,500.00	7270.00
State unemployment	1,000.00	249.19	1,000.00	500.00
Retirement				8000.00
Sub Total Employee Wages & Benefits	142,800.00	109664.23	146,400.00	126,770.00

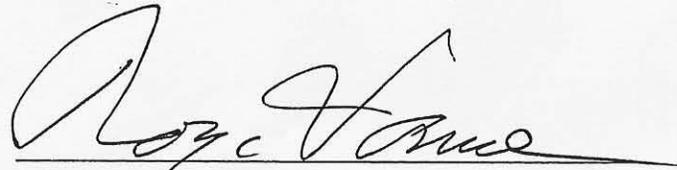
	BUDGET 14/15	Actual 14/15	BUDGET 15/16	BUDGET 16/17
Professional Services				
Legal	1,000.00	0.00	1,000.00	750.00
Auditor	6,000.00	6,030.00	6,100.00	6000.00
Other				
Building Expenses				
Repairs & Maintenance	1,000.00		1,000.00	1000.00
Improvements/Renovations				
Furnishings				
Operation Expenses				
Contracted Services	500.00		500	1000.00
Supplies & Maintenance	2,000.00	3,314.65	3,000.00	3000.00
Telephone	4,000.00	2,480.70	4,000.00	3200.00
Postage	900.00	888.93	900.00	900.00
Publication	1,500.00	865.00	1,500.00	1200.00
Insurance/Bond	6,200.00	5,047.85	9,200.00	7200.00
Interest	1,000.00	150.00	1,000.00	50.00
Office equipment	4,000.00	2,050.24	4,000.00	2500.00
Training/Education	7,000.00	9,537.45	8,000.00	12000.00
Travel	700.00	963.70	800.00	1000.00
Dues/Subscriptions	1,600.00	90.00	1,600.00	1500.00
Operating Reserve				3482.00
Change in Fiscal Year	14,330.00			
Probate Office Expenses	2,500.00	1,027.82	2,500.00	2500.00
Subtotal of County Expenditures	54,230.00	32,446.34	45,100.00	47,282.00
County Court Subtotal	197030.00	142110.57	191500.00	174052.00

	BUDGET 14/15	Actual 14/15	BUDGET 15/16	BUDGET 16/17
Sheriff's Department				
Wages/salaries	76,412.00	72,751.90	76,412	83320.00
Employee Benefits	20,000.00	15,777.64	20,000.00	20000.00
Soc.Sec./Medicare	5,846.00	5331.57	5,846.00	6374.00
State unemployment	1,000.00	454.13	1,000.00	640.00
Office supplies	1,500.00	1,500.00	500.00	500.00
Office Equipment	3,000.00	3,000.00	2,000.00	2000.00
Insurance/Bond	16,500.00	16,500.00	18,300.00	17000.00
Telephone	1,000.00	1,000.00	1,000.00	1000.00
Training	4,000.00	4,000.00	3,500.00	3500.00
Radio equipment	750.00	750.00		750.00
Postage	750.00	750.00	750.00	750.00
V.I.B.R.S.	1,750.00	1,750.00	1,750.00	1750.00
Rent	34,415.00	14,339.00	39,026.00	42148.00
Other (retirement)	7,000.00	7,000.00	7,000.00	7000.00
Sheriff's Dept Subtotal	173,923.00	144904.24	177,084.00	186732.00
TOTAL COUNTY EXPENDITURES	370,953.00	287014.81	368,584.00	360,784.00

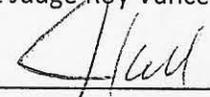
57

1-8-16

1/8/16



Assistant Judge Roy Vance



Assistant Judge John S. Hall

COUNTY TAX RATE

Tax Year	Town	Grand List	Tax Rate	County Tax
2015	Barnet	2,340,800	0.0122	28,558
2015	Burke	2,579,572	0.0122	31,471
2015	Danville	2,824,142	0.0122	34,455
2015	Groton	1,091,278	0.0122	13,314
2015	Hardwick	1,849,475	0.0122	22,564
2015	Kirby	584,610	0.0122	7,132
2015	Lyndon	3,564,332	0.0122	43,485
2015	Newark	869,009	0.0122	10,602
2015	Peacham	1,224,780	0.0122	14,942
2015	Ryegate	1,234,106	0.0122	15,056
2015	St. Johnsbury	5,230,028	0.0122	63,806
2015	Sheffield	994,370	0.0122	12,131
2015	Stannard	191,156	0.0122	2,332
2015	Sutton	901,621	0.0122	11,000
2015	Walden	944,373	0.0122	11,521
2015	Waterford	1,763,702	0.0122	21,517
2015	Wheelock	561,345	0.0122	6,848
			TOTAL	350,734

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
1126 MAIN STREET SUITE 2
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov
www.caledoniasheriff.com

ANNUAL REPORT

For 2015

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. We have twelve marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based, which means each town is different; so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current spot. Lastly, I would like to recognize Deputy Steve Jeffrey, for assisting the delivery of a baby while on a detail this past year. That doesn't happen very often, and good to see our first aid training was utilized. Congrats Steve, job well done.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,
Sheriff Dean Shatney



To the Voters of Danville:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the only combined regional planning and economic development organization in Vermont, and we serve the largest geographic region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are vital to us as they help defray the costs of providing direct assistance to the 50 municipalities and scores of businesses in our region in areas such as:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration;
- Direct business support and referral services to the employers in our region.

With local governance becoming increasingly complex, we've recently expanded our service offerings. These services include:

- Emergency planning –Local Emergency Operations Plans, All-Hazard Mitigation Plans; assistance with flood hazard planning and regulation;
- Economic development planning and helping to grow businesses in our communities;
- Benchmarking and reporting activities for the region's USDA Rural Economic Area Partnership (REAP) Zone – a program that has brought millions of dollars to the region;
- Developing and maintaining a federal Foreign Trade Zone designation to improve the competitiveness of companies in our region;
- Providing municipal education and training opportunities for local officials in many of the areas listed above.

How is this relevant to Danville? In 2015, NVDA staff helped the town get Danville Village re-designated through the State Village Center program. We also updated your Local Emergency Operations Plan and provided information on emergency preparedness and training exercises. Staff also provided administrative support on a FEMA approved hazard mitigation plan. Finally, our transportation planning staff performed traffic counts and a town highway bridge inventory.

NVDA's municipal dues are based on \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We remain the most affordable of all regional commissions in Vermont and we take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

At our annual meeting Danville was "confirmed" as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives. We look forward to pursuing these opportunities with you in the coming year.

Sincerely,
David Snedeker
Executive Director

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 1, 2016

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 1, 2016 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$716,673?

James W. Ashley	Samuel D. Dady Sr
Kiwin Flanders	James F. McKenna
Gene A. Perkins	Kenneth W. Johnson
John Cape	Pauline Royster
Ben Davis	Diane Dague
Miriam Stands	James M. Batchelder
Art B	David Gaudin
Robert	Alus Dagle
William	William J. J.
Don	Elizabeth
Donna	
Heather Burt	
Kitty Diggins	
Tom Keene	
Claude S. Phipps	
Carolyn A. Wade	

Executive Committee Report

The NEKWMD finished 2015 with 44 of 49 towns reporting increased recycling volumes. Recycling markets were steady to declining through the end of the year. Unfortunately, the steep drop in global oil prices drove the cost of many commodities, including recyclables, down in 2015. In spite of the poor recycling markets the District ended 2015 with a surplus of \$2,386. While we exceeded budgeted expenses by 2.87% (\$21,340.92) revenues were 3.19% (\$23,727.27) above 2015 projections.

There were no additions or subtractions to the District in 2015. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont Agency of Natural Resources approved our new Solid Waste Implementation Plan in November of 2015. This plan along with Vermont's Universal Recycling Law (Act 148) will guide our efforts over the course of the next several years. The NEKWMD assisted 14 towns in implementing unit-based pricing, held two hauler meetings, and served on a state-wide committee relating to the Universal Recycling Law in 2015. 2016 will see more of the same in helping our member communities comply with Vermont's Universal Recycling Law.

The NEKWMD is entering 2016 with a proposed budget of \$716,673 - a decrease of 3.6%. The surcharge rate of \$23.25 will remain unchanged for 2016. Our surcharge on trash remains just below the State average of \$24.04.

The NEKWMD was staffed by ten full-time and three part-time employees in 2015. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

BUDGET ITEM	2015 BUDGET	2015 ACTUAL as of 12/31/15	2016 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$2,000.00	\$634.18	\$600.00
Audit -- Financial	\$4,500.00	\$10,700.00	\$6,500.00
Audit -- Waste Haulers	\$6,000.00	\$2,773.64	\$6,000.00
Bank Charges	\$0.00	\$79.98	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,920.00	\$1,720.00	\$1,900.00
Copier	\$2,000.00	\$1,732.09	\$1,800.00
Deficit- 2014	\$0.00	\$16,890.85	\$0.00
Dues/Permits/Fees/Penalties	\$2,500.00	\$4,655.16	\$2,700.00
Heating Fuel	\$1,600.00	\$1,971.29	\$2,000.00
Interest Expense	\$0.00	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$15,070.00	\$12,613.00	\$15,000.00
Planning	\$5,000.00	\$9,000.00	\$3,000.00
Legal Fees	\$2,500.00	\$1,365.80	\$2,500.00
Postage	\$1,500.00	\$2,440.13	\$2,000.00
Office Supplies	\$3,000.00	\$4,316.42	\$3,300.00
Telephone - Office	\$3,200.00	\$3,077.72	\$3,000.00
Water/Sewer	\$1,400.00	\$845.63	\$1,400.00
TOTAL ADMINISTRATION	\$52,290.00	\$74,815.89	\$51,800.00
Gross Wages	\$334,800.00	\$341,385.29	\$375,856.00
Overtime Wages-- Warehouse	\$7,500.00	\$8,625.86	\$7,000.00
Fica (Employer Match)	\$21,225.00	\$21,730.31	\$23,737.00
Medi (Employer Match)	\$5,000.00	\$5,082.63	\$5,552.00
State Unemployment Insurance	\$13,500.00	\$12,068.13	\$12,725.00
VMERS (Retirement)	\$17,250.00	\$17,913.29	\$19,160.00
Workman's Compensation Insurance	\$25,896.00	\$19,422.00	\$32,393.00
Health Insurance	\$63,000.00	\$59,684.67	\$0.00
Mileage - Employee	\$6,300.00	\$6,183.46	\$6,300.00
Mileage- Supervisor's	\$5,900.00	\$3,204.22	\$5,500.00
Personnel Equipment	\$1,200.00	\$1,595.72	\$1,300.00
Training	\$1,000.00	\$1,100.00	\$1,200.00
Travel	\$200.00	\$15.18	\$100.00
TOTAL PERSONNEL	\$502,771.00	\$498,010.76	\$490,823.00
BUILDING EXPENSES			
Improvements	\$1,500.00	\$774.32	\$1,000.00
Electricity	\$8,800.00	\$7,631.08	\$8,100.00
Maintenance	\$2,000.00	\$524.80	\$1,500.00
Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
Trash Removal	\$2,100.00	\$4,271.44	\$3,000.00
TOTAL BUILDING	\$15,400.00	\$13,201.64	\$14,600.00

BUDGET ITEM	2015 BUDGET	2015 ACTUAL as of 12/31/15	2016 PROPOSED BUDGET
EQUIPMENT EXPENSES			
Purchases	\$1,000.00	\$0.00	\$500.00
Baler Repairs	\$10,000.00	\$3,311.97	\$6,000.00
Baler Supplies	\$9,000.00	\$5,457.62	\$6,000.00
Forklift Fuel	\$3,000.00	\$1,971.41	\$2,000.00
Forklift Repairs	\$5,000.00	\$7,564.77	\$5,000.00
Miscellaneous Equipment Repairs	\$1,000.00	\$1,225.00	\$1,000.00
Skidsteer Fuel	\$900.00	\$908.99	\$900.00
Skidsteer Repairs	\$1,750.00	\$285.00	\$1,750.00
Warehouse Supplies	\$2,000.00	\$3,643.19	\$2,500.00
Trucks--Diesel	\$28,000.00	\$21,431.94	\$21,000.00
Trucks--Repairs	\$10,000.00	\$25,298.55	\$12,000.00
TOTAL EQUIPMENT	\$71,650.00	\$71,098.44	\$58,650.00
PROGRAMS EXPENSES			
Advertising	\$4,500.00	\$1,613.13	\$2,500.00
Permits & Fees	\$400.00	\$339.23	\$400.00
Composting	\$13,000.00	\$14,493.49	\$15,000.00
Composter/Bin	\$11,000.00	\$4,705.00	\$7,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$20,087.00	\$10,454.15	\$14,000.00
Electronics Recycling	\$0.00	\$0.00	\$0.00
Hazmat Disposal	\$25,000.00	\$41,638.25	\$32,000.00
Hazmat Supplies	\$6,000.00	\$3,123.41	\$3,000.00
Sale of Recyclables-Processing	\$0.00	\$20,379.21	\$17,000.00
Special Collections	\$500.00	\$0.00	\$300.00
Supplies	\$0.00	\$869.37	\$600.00
Tire Disposal	\$9,000.00	\$8,196.95	\$9,000.00
TOTAL PROGRAMS	\$89,487.00	\$105,812.19	\$100,800.00
SUB-TOTAL	\$731,598.00	\$762,938.92	\$716,673.00
DEBT REDUCTION PAYMENTS			
Interest			
Principal			
TOTAL DEBT REDUCTION			
CAPITAL FUND			
Capital Improvement Fund	\$12,000.00	\$2,000.00	\$0.00
TOTAL CAPITAL FUND	\$12,000.00	\$2,000.00	\$0.00
TOTAL NEK EXPENSES	\$743,598.00	\$764,938.92	\$716,673.00
Grants--St of VT	\$61,250.00	\$111,791.75	\$59,000.00
Hauling--Recycling Pick-ups	\$1,800.00	\$1,449.00	\$1,500.00
Hazardous Waste (CEG Fees)	\$5,000.00	\$8,402.57	\$1,000.00
Interest Income	\$0.00	\$17.49	\$50.00
Miscellaneous Income	\$0.00	\$1,997.82	\$500.00
Program Sales--Composter/Bins	\$1,000.00	\$2,136.00	\$1,000.00
Programs- Oil Filter Program	\$500.00	\$150.00	\$150.00
Sale of Recyclables	\$174,895.00	\$151,414.56	\$157,000.00
Compost Income	\$1,000.00	\$1,005.00	\$1,000.00
Electronics Income	\$8,000.00	\$16,136.25	\$10,473.00
Scrap Metal Income	\$18,000.00	\$6,875.80	\$9,000.00
Battery Income	\$3,000.00	\$2,922.58	\$4,000.00
Tire Income	\$9,000.00	\$12,325.25	\$12,000.00
Surcharge--Waste Haulers	\$460,153.00	\$450,701.20	\$460,000.00
TOTAL NEK REVENUES	\$743,598.00	\$767,325.27	\$716,673.00

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING
OF THE TOWN OF DANVILLE
TO BE HELD ON MARCH 1, 2016**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE on Tuesday, March 1, 2016 immediately following the Town meeting to transact the following school meeting business:

Voting for the Budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm.

Absentee ballots for voting for the budget may be requested until 4:00 pm on Monday, February 29, 2016.

Residents who wish to have their name added to the voter checklist must submit an application by 5:00 pm on Wednesday, February 24, 2016.

ARTICLE 1 To elect a School Moderator.

ARTICLE 2 To elect School Directors:

To elect one school director for a term of 3 years.

To elect two school directors for a term of 1 year each.

ARTICLE 3 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the Danville School Directors to approve the school board to expend \$ 6,173,695.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,236 per equalized pupil. This projected spending per equalized pupil is 7.6% higher than spending for the current year.

ARTICLE 4 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2017 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 5 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 28th day of January, 2016.

DANVILLE School Directors

William Hauserman, Chair

Walter Smith, Vice-Chair

Diane Chadderdon, Clerk

Peter McAlenney

David Towle

Wendy M. Somers

Attest: Wendy Somers, Town Clerk



MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 3, 2015

The Town of Danville Annual School District Meeting was called to order at 10:04 a.m. at the Danville School on Tuesday March 3, 2015. Dr. Thomas Ziobrowski led the meeting in the Pledge of Allegiance to the flag. E. Tobias Balivet read the Civil Invocation. Per custom and without objection, the town chose to convene the School District Meeting first, with Town Annual Meeting to follow. William “Sandy” Hauserman then introduced each member of the School Board.

The following Articles were voted on:

ARTICLE 1 To elect a Moderator. – William “Sandy” Hauserman opened nominations for Moderator. Jenness Ide nominated Dr. Thomas F. Ziobrowski, as Moderator. With no other nominations, the Clerk was instructed to cast one ballot in the name of Dr. Thomas F. Ziobrowski, as Moderator.

The Moderator then stated the rules of the meeting.

ARTICLE 2 To elect School Directors:

To elect one School Director for a term of three years. – Mike Boudreau nominated David Towle for the term of three years. With no other nominations, the Clerk was instructed to cast one ballot in the name of David Towle as school director for a term of three years.

To elect two School Directors for a term of one year. –William “Sandy” Hauserman was nominated for the term of one year. Bruce Melendy was then nominated for a term of one year. Both Sandy and Bruce then spoke on their behalf. With no other nominations, a paper ballot was requested. On a vote of 114 for William “Sandy” Hauserman, 50 votes for Bruce Melendy, William “Sandy” Hauserman was elected School Director for a 1-year term.

To elect one School Director for a term of one year – Jenness Ide nominated Peter McAlenny for the term of one year. Bruce Melendy was then nominated for the term of one year. With no other nominations, a paper ballot was requested. On a vote of 123 for Peter McAlenny, 40 votes for Bruce Melendy, Peter McAlenny was elected School Director for a 1-year term.

ARTICLE 3 To elect a School District Treasurer for a term of 3 years – Jane Kitchell nominated Phyllis Sweeney for the term of three years. With no other nominations, the Clerk was instructed to cast one ballot in the name of Phyllis Sweeney as school district treasurer for a term of three years.

At this time Patricia Amsden, CCSU Financial Manager and Kerin Hoffman, co-principal of the Danville School, were invited to sit with the School Board to help answer any questions from the public. Patricia and Kerin came forward with no objection from the assembly.

ARTICLE 4 Shall the School District vote (Australian ballot) to adopt a budget of \$5,965,360.00 for the school year ending June 30, 2016 including an appropriation of a sum of money for the support of schools with provisions for current expenses, capital improvements, a deficit, if any, and for other lawful purposes? William "Sandy" Hauserman then informed the public that Edward Webley had submitted his letter of resignation on March 2nd and that Kerin Hoffman would be assuming the role as lead principal at the school in the interim. William "Sandy" Hauserman then offered a slide show presentation on budget, accomplishments over the past year, and future initiatives. Peter McAleeny then addressed requested information of the new Tech Director position vs. the services currently being provided by Wild Branch.

Robert Larose also asked for clarification on the budget for Danville School vs. other area schools and student vouchers for possible school choice in the future. William "Sandy" Hauserman spoke to these questions

The Moderator asked if there were any questions regarding the budget. With no questions, the Moderator moved on to Article 5.

ARTICLE 5 To see if the School District will authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2014 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes? – The motion was made by Jenness Ide which was seconded. Article 5 was then voted in the affirmative by a voice vote.

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting – Winona Gadapee wanted to commend the work of school principal Kerin Hoffman. She also requested that the school look into ways to get information out to the public, for those who are not on the e-mail list or do not follow Facebook. William "Sandy" Hauserman stated that they were currently working on ideas to get more information out to the public on upcoming events and general school information.

With no other business, the Moderator adjourned the meeting at 11:36 a.m.

Respectfully submitted,

Attest: Wendy M. Somers
Wendy M. Somers, Clerk

Approved: Thomas F. Ziobrowski
Dr. Thomas Ziobrowski, Moderator

William C. Hauserman
William "Sandy" Hauserman,
School Director Chair

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union
PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802)684-1190

Superintendents Report

Dear Citizens,

The Schools in Caledonia Central Supervisory Union continue to move forward with our Multi-tiered Systems of Support. This system ensures that every student receives an intervention or enrichment opportunity at his or her academic level. We have transitioned to the Common Core State Standards and continue to develop our curriculum. I'm pleased with the progress we are making and the dedicated commitment from our faculty and staff.

The passing of Act 46 has created many challenges for our schools and communities to work through. As with many well intended pieces of legislation, Act 46 attempts to find a simple solution to a challenging situation that involves unique communities and years of history with local control. The goals of the legislation (equal educational opportunity, efficient operations, sustainable systems and transparency) are all things CCSU has been working towards. Act 46 requires us to consider changing the basic rules of one board per town, one budget per school, and the communities that board members represent. It's a complicated task. One important item that all community members need to be aware of is that under Act 46 the state has set an allowable growth cap for school districts. Spending above the growth cap is penalized. There are components of Act 46 that I feel can benefit school systems. This is not one of them.

Districts within CCSU have seen significant increases in their budgets due to costs that are outside of the boards' control, such as increases in special education, increased tuition cost, and health insurance rates. These factors combined with the double taxation penalty has created a significant problem. Due to this, Danville and Walden School Boards are seeking to move their school budget meetings from March to May. The rationale behind this change is to allow time for the legislation to make a final decision on the tax penalty. The outcome of their decision may impact all of our schools, particularly Danville and Walden. If the penalty remains without modifications, Danville and Walden may need to be restructured in some capacity. This would involve a reduction of force and rethinking service delivery. We need time to do this in a meaningful way that will not reduce the quality of education provided to the children we serve. Moving the meetings to May will assist us in being able to present a more accurate budget, one that is reflective of up to date legislative changes and well thought out personnel decisions.

The major component of Act 46 requires schools to consolidate with other like schools. CCSU has been moving forward in a productive manner on this front. CCSU will be adopting a RED (Regional Education District) Side by Side merger configuration. Barnet, Peacham, and Walden are having discussions with Waterford and Concord about creating a PreK-8 district with High School choice. Danville is engaged with discussions with Cabot and Twinfield about creating a PreK-12 district. Each district would have one board, one budget and a supervisory union board like we do now. We are working with a consultant that will be assisting us in determining the financial and educational implications of these potential mergers. This is a process and no decisions have been made regarding specific partnerships. Communities will need to vote and adopt any merger plan that is proposed. The conversations have been productive and beneficial.

I encourage any community members who want to participate in this process to attend board meetings and stay engaged. These are still our schools and we need to do what is best for our children and communities. If anyone has questions or concerns please contact me directly or your district board chair. We stand ready to assist in any way possible. I can be reached at mathew.forest@ccsuonline.org.

Sincerely,

Mat Forest

Dr. Mathew G Forest
Superintendent Of Schools

Danville School

148 Peacham Road ▪ Danville , Vermont ▪ 05828

(802) 684-3651 ▪ (802) 684-1192 fax

Kerin Graham Hoffman, Principal

Patrick Pennock, Dean of Students



Danville School Principal's Annual Report, January 2016

Dear Danville Community,

It has been an extraordinary year at Danville School. The high school in particular has made a number of large, positive changes to the school structure and curriculum that I am excited to share with you.

We continued the process of moving towards the requirements of Act 77 while also beginning some major shifts in how we prepare students for college and careers:

1. Changed to a semester-based schedule, which allows students significantly more flexibility in course choices;
2. Increased our course offerings by 30%, so that we offer a wide range of high interest electives and rigorous upper level courses, from Forest Ecology and Financial Literacy to Statistics and Psychology;
3. Those rigorous courses include nine college-level CCV courses taught in-house by faculty with Master's degrees, and bearing college credit;
4. Completed the shift to Standards-Based Grading, which measures proficiency against state and national standards, and gives students opportunities to prove understanding multiple times, through evidence, rather than focusing on a completion or arbitrary point-based model;
5. Revamped our Advisory program, to be the first stop for parent communication, student voice and advocacy, creation of learning goals, and community;
6. Introduced the LiFT program as a platform for Personal Learning Plans. Students are learning to create goals, reflect on progress, connect interests to coursework and activities. Student schedules for the 2016-17 school year will be created in large part during Advisory, by utilizing our course catalog, Personal Learning Plans, and graduation requirements to shape a program tailored to each student;
7. Grew our music program exponentially, with a successful band and chorus program, and a Jazz Band as of January!

8. Created a Tutorial system, 2-3 days per week, whereby students either receive instruction in math or reading to improve skills and remove deficits, or attend a mini-class of their choice in an enrichment area, designed to expose students to new learning and new topics;
9. Revised our Senior Project process, focusing on creation of a final presentation and defense paper that demonstrate not only the project itself, but crucial writing, speaking, research, and argument skills.

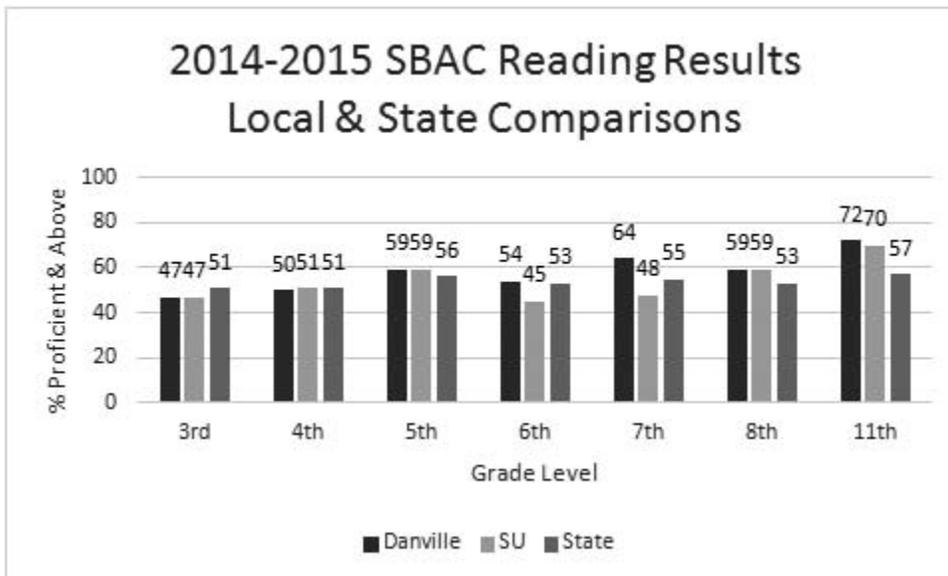
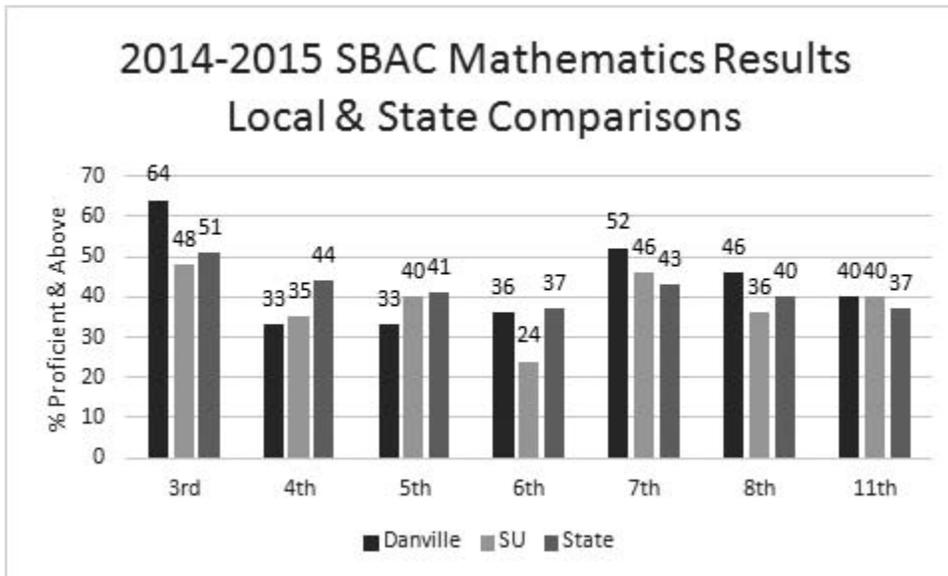
Next year, all of these changes will continue to be in place, as well as some exciting additions:

1. A few of our high school courses will be taught using the rigorous International Baccalaureate curriculum, part of our exploration of that program;
2. We will pilot a Place-Based Learning program in science, agriculture and ecology that will give students the opportunity to demonstrate proficiency on science, math, writing, technology and inquiry standards while exploring these topics in a hands-on, integrated, exploratory way. This program will prepare students both for Tech Center courses and for upper level science courses;
3. We will add writing courses to our Program of Studies next year, and increase the amount of writing done in the humanities, with the goal of all students graduating with well-defined written communication skills;
4. Students will begin to chart their progress in LiFT towards Performance-Based Graduation Standards, part of Act 77. We'll begin the shift away from "getting" grades and towards showing us a portfolio of evidence and work that demonstrate proficiency and capacity, another piece of the move to student-led, personalized learning.

Our middle school continues to grow and flourish, through the dedication of the staff to the particular needs of this age group, and the sharing of teachers, ideas and innovations with the high school. Students in grades six through eight are also participating in our advisory and tutorial programs, and working in LiFT, as we aim to encourage students to be active participants in the direction of their education starting as early as sixth grade. Next year, we are looking at ways to provide accelerated 8th graders with access to high school programming, a very exciting collaboration between teams!

Our elementary school continues to be a place of community, love of learning, and full of rich experiences. We are extremely lucky to have Kristen Eckhardt with us as a new Library Media Specialist; Kristen is full of ideas and innovation and a love of books. Our new Pre-K teacher, Rachel Levesque, and our new Kindergarten teacher, Katie Karch, have been invaluable additions to our early education team, and I am confident we will see the results of their work for years to come. Kim Alercio and Heidi Schmidt in the speech and occupational therapy departments have also been tremendously smart and supportive collaborators on the teams of our neediest students.

Last year, Danville School along with the state of Vermont took the Smarter Balanced assessments in math and reading. While we cannot compare our scores to previous years' achievement, we performed very well in comparison to our Supervisory Union and the state.



In closing, I am joined in my administrative role this year by Patrick Pennock, our new Dean of Students. Patrick has been invaluable in creating many of the new high school programs and policies I've written

about here, and has worked tirelessly to ensure the students at Danville are happy, healthy and ready to learn. I would not be able to move ahead with so many initiatives and ideas without his help and dedication, and I am continually impressed by the quality of care and advocacy on behalf of our students shown by Mr. Pennock as well as Melinda Johnson, Simon Fisher, and Pam Cushman.

Finally, as a town you should know that the faculty at Danville is the smartest, most caring and hard-working I have known. It is their insistence on quality practices, thoughtful change, intelligent dialogue and peerless teaching that moves this school forward, and I am eternally grateful for their partnership and trust.

We are in the middle of a difficult financial environment, and our budget this year will see some cuts. However, we will continue to offer an education that includes small class sizes in the lower grades and a range of courses and opportunities in the upper grades. I am confident that our progress and the quality of the education we provide will not be slowed.

I'd like to thank all of my staff, from the front office to the maintenance, kitchen, and support teams that keep this building operating, with a smile and a laugh every day.

Danville is a community without equal, in its compassion, devotion, spirit of giving, and love of learning. I am proud to be a part of it, and I believe that students that graduate from Danville are singularly prepared for a life of success, intelligence, capability and kindness.

Respectfully,

Kerin Graham Hoffman

Principal

Statement from the Danville School Board of Directors

Due to cost increases along with the implementation of Act 46 and the uncertainty of thresholds and tax penalties, the school board's recommendation is to move the annual school district meeting from March 1 to May 17. There is a special meeting February 28 for the town of Danville to vote on that change. Therefore, the school board does not recommend the articles and budget presented in this town report.

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union
PO Box 216 - Danville, VT 05828 (802)684-3801 x207 - Fax (802)684-1190

Donna Gaston, E.L.O. Project Director
donna.gaston@ccsuonline.org

E.L.O. Director's Annual Report January 2015

The E.L.O. (Extended Learning Opportunities) Program has had a great beginning to the third year. We operate 4 - 8 week sessions after school at all 4 schools for students in Kindergarten through the 8th Grade. Daily we serve around 100 students among the 4 schools. We also offer a 5 week summer program.

We have focused on the student goals 1) to improve academic performance and 2) to demonstrate the 21st Century skills of collaboration and problem solving and on the program goals 1) to increase the use of 21st Century skills and 2) to increase individual health and wellness.

During the school year students have been offered classes in video creation, Lego robotics, computer coding, math, science, writing, French, Spanish, art, music, P.E., rocketry, sewing, cooking, and outdoor adventures among others.

This summer the weekly themes were The Amazing Race, Outdoor Adventures, Small Business Know How, Science and Technology, and Culinary Camp. Of the students attending this summer, 33% improved their reading level, 56% maintained their reading level, and only 11% lost reading skills over the summer. This is in comparison to national data that shows that more than 80 percent of children from economically disadvantaged communities lose reading skills over the summer because they lack access to books, learning resources, and such enrichment opportunities as trips to the library, bookstore, or museum.

The program has received benefits from several outside resources this year. A Lowe's Toolbox for Education Grant provided storage for the mountain bikes at Barnet. All 4 schools will benefit from being selected for the Vermont Tinkering Project which is sponsored by the Montshire Museum and the Vermont Department for Children and Families. We have also received a Children's Literacy Foundation Grant to provide books to the E.L.O. students at Walden and a grant from the Osterman Family Foundation through Catamount Arts that will provide a teacher and artist in each school to work with the students on learning about and creating fables.

Thank you to the volunteers and staff that provide E.L.O. in our communities! As the federal funding for this program is reduced by 25% next year, and more the following year, please consider volunteering your time to support the program.

Respectfully submitted,

Donna Gaston, Project Director

"It is the mission of the Caledonia Central Supervisory Union and its four member schools to create a learning community in which each individual can achieve the highest standards of excellence in intellectual growth and citizenship."

Danville School District Salary & wages for FY 15 All Employees

Employee Name	Gross Pay		Gross Pay
AREMBURG, EDITH	24,366.63	JOHNSON, MELINDA	28,387.21
BAESEMANN, FAWN	45,698.00	JONCAS, POLLY	3,734.50
BARRETT, KRISTINA	17,714.44	JUDKINS, STEVE	41,904.31
BAY-HANSEN, EMMA	21,456.00	KITCHEL, RITA	15,212.75
BEDARD, SONJA	36,320.68	KNOTT, DOROTHY	150.00
BEDARD, CODY	1,309.45	KRONE BARTELL, ABIGAIL K.	41,084.70
BENOIT, JANICE	37,511.79	LANGMAID, MARIE	437.50
BENOIT, VICTOR	38,770.20	LAWSON, JENNIFER	2,634.00
BISSELL, MARTHA	15,794.00	LEADBEATER, MARY	62,387.05
BOHANNAN, REBECCA	48,834.50	LEDO, LEANNE	21,291.48
BOUCHER, SARAH	42,194.65	LOCKE, KATHRYN	81.00
BREHM-LAVELLE, LIAN	28,824.50	MCDOWELL, LISA	138.00
BRIGGS, DENISE	27,728.73	MACHELL, DAVID	3,059.40
BRIGHAM, JASON	49,726.90	MAYNARD, JOSHUA	10,275.00
BRILLHART, JOY	57,859.02	MCALENNEY, JUDI	3,528.00
BRITTAIN, DAWN C.	15,498.00	MCALENNEY, PETER	300.00
BROWN, CRISTAL	16,448.88	MCCABE, LAURA	1,386.00
BUDDE, KAREN	51,270.00	MCCARTHY, KATHLEEN	11,012.00
BUMPS, JOANNE	18,233.00	MCCOY, MICHAELL	993.00
CARLISLE, PEGGY	28,660.60	MONAHAN, BRIAN	1,000.00
CASSETTY, LISA M.	40,687.17	MOORE, HEIDI	262.50
CASSIDY, MARY	21,958.28	MORSE, SPENCER	62,026.02
CAWLEY, DAMON	310.50	MUNDINGER, ALICIA A.	18,757.00
CHADDERDON, DIANE	300.00	MUNDINGER, CHERYL ANN	21,466.41
CHAMBERLIN, CORINNE	858.00	NESTER, KATHRYN M.	534.00
CHOUHDURY, CAROLINE	264.38	NITSCHKE, DANIELLE	52,786.34
CLANCY, EMILY	13,404.16	NIXON, MICHAEL	180.00
CLARK, ALLANA	21,283.15	NUTBROWN, P. FARIS	17,493.54
CLIFFORD, JUDITH	612.00	ORR, MICHELLE	4,296.00
COLOSA, KEVIN	38,803.40	PASTULA, DAWN	1,788.00
COPEN, BOBBIE	37,543.04	PAULEY, WILLIAM	44,584.00
COTE, ROGER	1,170.00	PEARCE, GUY	52,943.00
COUSINO, SARAH	33,631.95	PHELPS, ADELIA	14,595.70
CUSHMAN, PAMELA	53,244.78	PIERCE, ELAINE	16,448.88
CYR, KENNETH	38,995.50	PILNER, MELINDA	41,128.20
DANIELL, SHARON	150.00	POTTS, MEGAN G.	1,875.00
DECARO, NICHOLAS	43,479.54	POWERS, VIVIAN	11,418.00
DEDAM, ROSE	804.00	RAINVILLE, TAMMY	20,971.44
DEMAIO, CAROLINE	52,550.16	RAINVILLE, PATRICK	38,262.73
DEMERS, ISSAC	45,736.18	RAPOZA, CHRISTINE	60,978.50
DESHONE, KERRI	31,188.55	REED, MEGAN	43,617.90
DOYON, ASHLYNN	252.00	REMICK, PEGGY	58,401.14
DUDLEY, LISA	50,870.03	REMICK, PAUL	2,201.30
DUNKLEE, LYNN	56,286.00	REYES, BARBARA	120.00
DUVALL, KURT	32,898.61	RICHARD, CATHERINE	24,501.45
EASTER, JAMES, JR	38,049.00	RICHARD, AMY	48,679.16
EDGAR, STACY	47,558.30	ROBB, KELLY	66,720.30
ELLIOTT, TANNA	4,329.00	RUFFNER, ELIZABETH	1,701.00
ENGLISH, MAXFIELD	39,969.50	RUSSELL, TAMMY	612.50
FEARON, WENDY	297.00	SANTO, TRACY	1,524.00
FISHER, SIMON	51,814.14	SIMONSON, CHARLES T.	11,160.00
GADAPEE, LERA	3,138.92	SIMONSON, SHARON W.	237.00
GALLUP, STEVEN	37,230.99	SLAYTON, DANIELLE	1,204.00
GASTON, REBECCA	48.00	SMITH, PAMELA R.	49,576.76
GENCO, STEPHEN	49,102.53	SMITH, WALTER	300.00
GOODINE, SHANNON	6,258.00	SPENCER, PRISCILLA	504.00
GREAVES, EMILY	53,299.52	STAHL, STEVEN	64,646.00
HARVEY, LYDIA	84.00	SWEENEY, PHYLLIS	31,118.95
HAUSERMAN, WILLIAM	300.00	SWETT, CLAUDETTE	8,292.00
HAWLEY, BARBARA	13,318.20	TOWLE, SHELLY	20,347.04
HEISER, HEATHER	21,058.24	TOWLE, DAVID A.	300.00
HESS JR, CHARLIE	14,000.00	VANCE, LINDA	540.00
HINMAN, ELLEN	435.00	WARREN, DAVID	82,943.00
		WEBBLEY, EDWIN	63,549.73
HOFFMAN, KERIN	86,548.00	WHITE, THERESA	1,137.50
HOFFMANN, LINDA	107.18	WHITE, JEREMY	42,841.35
HUSSEY, RILEY	1,050.00	WIGGETT, EMILY	29,000.80
IDE, MARTHA	14,918.88	WILKINS, JAMES	4,449.50
		WITHERS, MARVIN	49,786.06
		WITHERS, JEREMY	1,891.20
		ZAJKO, STAN	45,541.50

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

Without Tax Penalty

With Tax Penalty for Amount over Threshold

75

	FY15 Actual		FY16 Actual		FY17 Budget			
							Amount allowed	Amount over
Total Budgeted Expenditures	5,860,299		5,965,360		6,173,695			
Special Articles to be voted at Town Meeting	-				-			
Revenues	(1,513,427)		(1,566,500)		(1,333,895)			
Total Education Spending (Act 68)	4,346,872		4,398,860		4,839,800		4,615,772	224,028
Equalized Pupils FY17 as of 12-21-15	315.56		310.63		317.65		Tax up to <u>Threshold</u>	Per pupil <u>Amount over</u>
Education Spending per Equalized Pupil (Act 68)	13,775		14,161		15,236		14,531	705
<i>Excess Spending Threshold</i>	16,587		17,103		14,531			
District Spending Adjustment	Base Rate		Base Rate		<u>New Act 46 language</u>			
	9,285	148.36%	9,459	149.66%	Base education amount	9,870	9,870	9,870
					x Base Rate	1.00	1.00	1.00
					=Yield	9,870	9,870	9,870
Equalized Homestead Tax Rate	0.98	1.45	0.99	1.480		1.54	1.472	0.071
							X	<u>1.4</u>
								0.10
								1.57
Local Homestead Tax Rate	CLA		CLA		CLA			
	102.90%	1.413	104.05%	1.424	102.88%	1.500	1.43 +	0.10
Estimated Tax Rate Increase						0.076		1.528
Percent Increase						5.4%		0.104
								7%
Non Residential Tax Rate	1.44	1.40	1.535	1.48	1.538	1.49		
1 cent on Local Homestead tax rate	30,764		30,891		32,255			

**Danville School District
Budget
Revenue**

General Fund		Budget FYE	Actual FYE	Budget FYE	Budget FYE	Increase/ (Decrease)
Local		June 30, 2015	June 30, 2015	June 30, 2016	June 30, 2017	
1323	Tuition	385,000	327,050	298,918	393,512	94,594
1324	Special Education Tuition	15,000	10,806	30,000	8,000	(22,000)
1510	CD & MM Interest	36,386	15,565	46,000	20,000	(26,000)
1700	Athletics	12,500	12,632	12,500	12,500	-
1990	Miscellaneous	3,500	4,275	3,500	3,500	-
5599	Carry forward from prior year fund balance			150,545	-	(150,545)
	Transfer from Endowment Funds	5,000	52,500			-
	Total Local Revenue	<u>457,386</u>	<u>422,828</u>	<u>541,463</u>	<u>437,512</u>	<u>(103,951)</u>
State						
3110	Education Fund Payments	4,346,219	4,346,226	4,397,461	4,838,400	440,939
3114	On Behalf Vocational	653	646	1,399	1,400	1
	Total Education Spending	<u>4,346,872</u>	<u>4,346,872</u>	<u>4,398,860</u>	<u>4,839,800</u>	<u>440,940</u>
3150	Transportation Aid	58,000	57,898	45,052	66,841	21,789
3201	SE Mainstream Block Grant	122,880	122,542	119,578	123,071	3,493
3202	SEER Reimbursement	451,627	457,148	452,000	465,928	13,928
3204	Essential Early Education	23,570	24,278	26,069	22,893	(3,176)
3203	Extraordinary Reimbursement	152,800	159,095	116,550	164,682	48,132
3205	State Placed Reimbursement		29,940			-
3282	Driver Education	2,250	3,369	1,800	3,360	1,560
3370	High School Completion on behalf		11,302		21,648	21,648
3460	Voc Ed Transportation	15,239	7,619	7,042	7,620	578
	State Grant - Restricted					
	Total State Revenue	<u>5,173,238</u>	<u>5,220,064</u>	<u>5,166,951</u>	<u>5,715,843</u>	<u>548,892</u>
Federal						
4250	Consolidated Federal grant*	166,376	136,154	234,946	-	(234,946)
5900	E-Rate	34,188	22,842	22,000	20,340	(1,660)
5482	Medicaid Sub-grant		50,545			
	Total Federal Revenue	<u>200,564</u>	<u>209,541</u>	<u>256,946</u>	<u>20,340</u>	<u>(236,606)</u>
Other						
	Prior Year Adjustment	20,419	8,139			-
	VCPC Grant - pd. Directly by SU	8,692	11,400			-
	VSBIT Grant		8,500			-
SubTotal General Fund Revenues		<u>5,860,299</u>	<u>5,880,472</u>	<u>5,965,360</u>	<u>6,173,695</u>	<u>208,335</u>
	* Consolidated Federal Grant moved out of General Fund per audit			<u>(234,946)</u>		<u>234,946</u>
	General Fund Total			<u>5,730,414</u>	<u>6,173,695</u>	<u>443,281</u>

Danville School District Budget

<u>Account</u>	<u>Description</u>	<u>Budget FY15</u>	<u>Actual FY15</u>	<u>Budget FY16</u>	<u>FY17 Budget</u>	<u>Increase/ (Decrease)</u>
Instruction - regular programs						
1.6.1100.100	- Salaries *	1,698,637	1,754,552	1,821,949	1,647,452	(174,497)
1.6.1100.200	- Benefits *	582,844	552,059	618,085	673,662	55,577
1.6.1100.300	- Purchased Prof Svcs	17,383	24,235	21,000	21,648	648
1.6.1100.400	- Purchased Property Services		935	1,000	1,000	-
1.6.1100.500	- Other Purchased Services	59,776	58,982	51,985	64,563	12,578
1.6.1100.600	- Supplies/consumables	69,854	51,659	84,451	50,762	(33,689)
1.6.1100.700	- Furniture/Equipment	12,318	16,523	18,799	14,465	(4,334)
1.6.1100.800	- Fees	12,000	8,436	23,611	29,010	5,399
Subtotal	Instruction - regular programs	2,452,812	2,467,381	2,640,880	2,502,562	(138,318)
Instruction - special ed.						
1.6.1200.100	- Salaries	439,061	439,340	422,947	292,832	(130,115)
1.6.1200.200	- Benefits	152,831	96,001	99,019	38,945	(60,074)
1.6.1200.300	- Purchased Prof Svcs	125,680	14,178	43,200	117,005	73,805
1.6.1200.332	- SU Services	47,570	64,773	60,555	289,204	228,649
	Special education teachers centralized under SU as required by State (moved from 100 & 200 line items to 332)					
1.6.1200.500	- Other Purchased Services	286,750	380,964	247,240	345,000	97,760
1.6.1200.600	- Supplies/consumables	8,000	5,050	3,260	4,610	1,350
1.6.1200.700	- Furniture/Equipment	3,000	2,130	3,750	6,550	2,800
Subtotal	Instruction - special ed.	1,062,892	1,002,436	879,971	1,094,146	214,175
Athletics						
1.6.1410.100	- Salaries	45,516	46,568	48,604	48,249	(355)
1.6.1410.200	- Benefits	4,695	4,632	4,245	4,233	(12)
1.6.1410.300	- Purchased Prof Svcs	23,170	16,928	25,390	25,370	(20)
1.6.1410.400	- Purchased Property Services	1,000	450	1,000	1,000	-
1.6.1410.500	- Other Purchased Services	2,720	465	500	500	-
1.6.1410.600	- Supplies/consumables	13,724	9,907	13,724	13,730	6
1.6.1410.700	- Furniture/Equipment	3,000	25	3,000	3,000	-
1.6.1410.800	- Fees	4,500	4,539	4,500	4,500	-
Subtotal	Athletics	98,325	83,514	100,963	100,582	(381)
Extra Curricular						
1.6.1420.100	- Salaries	24,867	32,553	26,855	24,100	(2,755)
1.6.1420.200	- Benefits	2,739	2,286	2,615	1,844	(771)
Subtotal	Extra Curricular	27,606	34,839	29,470	25,944	(3,526)

Danville School District Budget

<u>Account</u>	<u>Description</u>	<u>Budget FY15</u>	<u>Actual FY15</u>	<u>Budget FY16</u>	<u>FY17 Budget</u>	<u>Increase/ (Decrease)</u>
Guidance						
1.6.2120.100	- Salaries	95,238	104,059	103,913	109,696	5,783
1.6.2120.200	- Benefits	27,246	28,056	29,747	31,843	2,096
1.6.2120.500	- Other Purchased Services	1,500	194	100	100	-
1.6.2120.600	- Supplies/consumables	1,700	1,014	1,150	1,000	(150)
1.6.2120.700	- Furniture/Equipment	200	-	-	200	200
1.6.2120.800	- Fees/Interest	400	-	1,350	1,800	450
Subtotal	Guidance	126,284	133,323	136,260	144,639	8,379
Nurse						
1.6.2130.100	- Salaries	60,286	60,988	48,069	55,421	7,352
1.6.2130.200	- Benefits	23,580	23,900	24,231	26,783	2,552
1.6.2130.500	- Other Purchased Services	455	-	-	350	350
1.6.2130.600	- Supplies/consumables	1,430	1,910	1,800	1,335	(465)
1.6.2130.700	- Furniture/Equipment	0	-	100	450	350
1.6.2130.800	- Fees/Interest	200	378	100	100	-
Subtotal	Nurse	85,951	87,176	74,300	84,439	10,139
Psychological Services						
1.6.2140.300	- Purchased Prof Svcs	8,000	4,435	12,500	12,240	(260)
Subtotal	Psychological Services	8,000	4,435	12,500	12,240	(260)
Speech & Language Svcs						
1.6.2150.100	- Salaries	16,570	15,156	16,036	-	(16,036)
1.6.2150.200	- Benefits	1,722	1,486	2,263	-	(2,263)
1.6.2150.300	- Purchased Prof Svcs	-	720	8,950	8,580	(370)
1.6.2150.300	- SU Services	88,506	96,067	109,952	115,287	5,335
1.6.2150.600	- Supplies/consumables	2,000	136	950	-	(950)
1.6.2150.800	- Fees/Interest	0	-	500	-	(500)
Subtotal	Speech & Language Svcs	108,798	113,565	138,651	123,867	(14,784)
Occupational Therapy						
1.6.2160.300	- Purchased Prof Svcs	-	21,452	-	-	-
1.6.2160.332	- SU Services	32,500	13,916	39,100	49,355	10,255
Subtotal	Occupational Therapy	32,500	35,368	39,100	49,355	10,255
Physical Therapy						
1.6.2170.300	- Purchased Prof Svcs	8,000	16,540	9,400	10,600	1,200
Subtotal	Physical Therapy	8,000	16,540	9,400	10,600	1,200

Danville School District Budget

<u>Account</u>	<u>Description</u>	<u>Budget FY15</u>	<u>Actual FY15</u>	<u>Budget FY16</u>	<u>FY17 Budget</u>	<u>Increase/ (Decrease)</u>
Other Student Support						
1.6.2190.100	- Salaries		46,192	25,590	30,012	4,422
1.6.2190.200	- Benefits		25,793	3,480	4,070	590
1.6.2190.300	- Purchased Prof Svcs		101,551	-	25,000	25,000
1.6.2190.600	- Supplies/consumables		359	1,500	2,000	500
1.6.2190.700	- Furniture/Equipment			600	-	(600)
Subtotal	Other Student Support	-	173,895	31,170	61,082	29,912
Professional Development						
1.6.2210.100	- Salaries	2,000	2,250	6,000	6,000	-
1.6.2210.200	- Benefits	65,175	204	52,459	52,459	-
1.6.2210.300	- Purchased Prof Svcs	32,871	53,284	13,000	28,000	15,000
1.6.2210.332	- SU Services	32,871	47,036	38,811	49,070	10,259
1.6.2210.800	- Fees	0	51	-	-	-
Subtotal	Professional Development	132,917	102,825	110,270	135,529	25,259
Library Media & Technology						
1.6.2220.100	- Salaries	62,775	52,264	54,135	61,779	7,644
1.6.2220.200	- Benefits	19,756	18,631	19,827	5,696	(14,131)
1.6.2220.300	- Purchased Prof Svcs	52,270	59,316			-
1.6.2220.332	- SU services		48,344	69,655	80,039	10,384
1.6.2220.400	- Purchased Property Services	48,731	3,357	49,815	4,200	(45,615)
1.6.2220.500	- Other Purchased Services	11,652	13,877	11,352	12,438	1,086
1.6.2220.600	- Supplies/consumables	12,994	8,152	12,400	8,500	(3,900)
1.6.2220.700	- Furniture/Equipment	13,100		13,100	31,100	18,000
1.6.2220.800	- Fees	250		-	2,000	2,000
Subtotal	Library Media & Technology	221,528	203,941	230,284	205,752	(24,532)
General Admin/School Board						
1.6.2300.100	- Salaries	2,280	1,935	2,280	2,280	-
1.6.2300.200	- Benefits	200	161	1,234	175	(1,059)
1.6.2300.300	- Purchased Prof Svcs	25,000	5,992	25,000	15,000	(10,000)
1.6.2320.331	- SU Assessment	117,417	117,417	128,559	132,016	3,457
1.6.2300.500	- Other Purchased Services	16,110	12,597	16,798	15,000	(1,798)
1.6.2300.600	- Supplies/consumables		0	500	500	-
1.6.2300.800	- Fees	3,587	4,650	7,850	2,000	(5,850)
Subtotal	General Admin/School Board	164,594	142,752	182,221	166,971	(15,250)

Danville School District Budget

<u>Account</u>	<u>Description</u>	<u>Budget FY15</u>	<u>Actual FY15</u>	<u>Budget FY16</u>	<u>FY17 Budget</u>	<u>Increase/ (Decrease)</u>
Principal Office						
1.6.2410.100	- Salaries	197,462	223,878	242,936	233,294	(9,642)
1.6.2410.200	- Benefits	71,932	77,686	65,493	103,691	38,198
1.6.2410.300	- Purchased Prof Svcs	3,000	653	3,000	-	(3,000)
1.6.2410.400	- Purchased Property Services	10,000	11,747	10,000	10,800	800
1.6.2410.500	- Other Purchased Services	12,266	1,329	16,900	4,000	(12,900)
1.6.2410.600	- Supplies/consumables	5,200	19,746	6,000	8,000	2,000
1.6.2410.700	- Furniture/Equipment	0	2,723	800	800	-
1.6.2410.800	- Fees	2,100	261	2,000	2,500	500
Subtotal	Principal Office	301,960	338,023	347,129	363,085	15,956
Fiscal Services						
1.6.2520.100	- Salaries	1,925	2,146	1,985	2,000	15
1.6.2520.200	- Benefits	224	244	232	233	1
1.6.2520.300	- Purchased Prof Svcs	3,416	3,056	3,500	-	(3,500)
1.6.2520.331	- SU Fiscal Services Assmt.	80,120	80,120	94,801	101,514	6,713
1.6.2520.600	- Supplies/consumables		165	500	500	-
1.6.2520.800	- Fees/Interest	35,242	21,892	35,300	20,300	(15,000)
Subtotal	Fiscal Services	120,927	107,623	136,318	124,547	(11,771)
Plant Operation						
1.6.2600.100	- Salaries	198,614	213,625	173,087	185,583	12,496
1.6.2600.200	- Benefits	104,942	89,124	72,597	75,148	2,551
1.6.2600.400	- Purchased Property Services	123,700	85,841	111,200	99,850	(11,350)
1.6.2600.500	- Other Purchased Services	64,040	48,380	53,400	53,400	-
1.6.2600.600	- Supplies/consumables	149,000	149,885	159,877	176,000	16,123
1.6.2600.700	- Furniture/Equipment	14,500	89,505	10,000	5,000	(5,000)
Subtotal	Plant Operation	654,796	676,360	580,161	594,981	14,820
Grounds						
1.6.2630.400	- Purchased Property Services	4,500	2,892	4,500	4,500	-
Subtotal	Grounds	4,500	2,892	4,500	4,500	-
Transportation						
1.6.2700.332	- SU Services	188,536	198,780	182,011	239,976	57,965
Subtotal	Transportation	188,536	198,780	182,011	239,976	57,965

Danville School District Budget

<u>Account</u>	<u>Description</u>	<u>Budget FY15</u>	<u>Actual FY15</u>	<u>Budget FY16</u>	<u>FY17 Budget</u>	<u>Increase/ (Decrease)</u>
Debt						
1.6.5100.800	Debt Interest	3,244	8,537	1,879	-	(1,879)
1.6.5100.900	Debt Principal	65,000	64,914	65,000	-	(65,000)
Subtotal	Debt	68,244	73,451	66,879	-	(66,879)
Transfer to Food Service						
1.6.5310.900	Transfer to Food Service	24,000	36,908	32,922	48,798	15,876
Subtotal	Transfer to Food Service	24,000	36,908	32,922	48,798	15,876
Transfer to Capital Reserve						
1.6.5350.900	Transfer to Capital Reserve			-	65,000	65,000
Subtotal	Transfer to Capital Reserve			-	65,000	65,000
Transfer to ELO Program						
1.6.5390.900	Transfer to ELO Program			-	15,100	15,100
Subtotal	Transfer to ELO Program			-	15,100	15,100
Subtotal	Original Budget FY16			5,965,360		
1.6.5990.900	*CFP grant 1100 salaries & benefits moved to grants			(234,946)	-	234,946
TOTALS		5,893,170	6,036,027	5,730,414	6,173,695	443,281

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Danville School
S.U.: Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2015 School Level Data

Cohort Description: K - 12
(11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
5 out of 11

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Canaan Schools	PK - 12	194	18.00	1.00	10.78	194.00	18.00
	Chelsea Elementary High School	PK - 12	194	18.50	1.00	10.49	194.00	18.50
	Concord Graded/High School	PK - 12	212	20.70	2.00	10.24	106.00	10.35
	Danville School	PK - 12	347	37.00	2.00	9.38	173.50	18.50
-> Larger	West Rutland School	PK - 12	352	37.36	2.00	9.42	176.00	18.68
	South Royalton Elementary/High School	PK - 12	379	28.93	2.00	13.10	189.50	14.47
	Twinfield USD #33	PK - 12	389	35.80	2.00	10.87	194.50	17.90
Averaged SCHOOL cohort data			272.27	26.62	1.64	10.23	166.39	16.27

School District: Danville
LEA ID: T057

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: K - 12 school district
(34 school districts in cohort)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
24 out of 34

School district data (local, union, or joint district)

Smaller ->	Proctor	PK-12	280.83	\$15,158
	Bethel	PK-12	284.77	\$13,238
	West Rutland	PK-12	335.04	\$13,265
	Danville	PK-12	346.08	\$13,813
-> Larger	Royalton	PK-12	353.49	\$12,609
	Twinfield USD #33	PK-12	377.42	\$14,249
	Blue Mountain USD #21	PK-12	391.22	\$13,151
Averaged SCHOOL DISTRICT cohort data			787.86	\$13,311

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T020 Bethel	PK-12	288.56	16,570.49	1.7343	1.7343	111.90%	1.5499
	U146 Rivendell Interstate Schoo	PK-12	293.14	16,851.63	1.7637	-	-	-
	T160 Proctor	PK-12	299.06	14,945.17	1.5642	1.5642	111.07%	1.4083
	T057 Danville	PK-12	310.63	14,161.09	1.4821	1.4821	104.05%	1.4244
-> Larger	T171 Royalton	PK-12	316.47	14,498.09	1.5174	1.5174	108.32%	1.4008
	T237 West Rutland	PK-12	335.21	13,912.58	1.4561	1.4561	105.27%	1.3832
	T005 Arlington	PK-12	377.47	15,455.83	1.6176	1.6176	108.15%	1.4957

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Caledonia Central Supervisory Union General Fund Summary						
	Budget FYE June 30, 2015	Actual FYE June 30, 2015	Budget FYE June 30, 2016	Budget FYE June 30, 2017	Increase/ (Decrease)	
Expenditures						
2321 Superintendent's Office	329,864	279,922	311,181	338,526	27,345	
2420 Special Area Administration		6,044		7,000	7,000	
2520 Business Office	213,595	241,134	249,894	248,225	(1,669)	
2210 Curriculum Development	82,363	113,581	96,998	121,369	24,371	
2225 Technology			140,920	158,289	17,369	
2700 Transportation including special ed.	241,827	223,808	510,366	516,156	5,790	
Special Education - all other services	304,027	319,516	320,927	1,009,453	688,526	
Food Service Director added and personnel centralized						
3120 Salaries and benefits				236,167	236,167	
Cost increase of \$1,545 over current configuration to be shared among the districts.						
subtotal expenditures	1,171,676	1,184,005	1,630,287	2,635,185	1,004,898	
6999 prior years deficit			44,537		(44,537)	
Total Expenditures	1,171,676	1,184,005	1,674,824	2,635,185	960,361	
Revenues						
1510 Interest	150	265	150	150	-	
1931 Superintendent's Office Assessment	313,024	313,024	294,341	328,896	34,555	
1934 Business Office Assessment	213,595	213,595	249,894	248,225	(1,669)	
1991 Grant Administration Revenue	9,532	7,807	9,532	10,000	468	
1992 E-Rate Reimbursement	7,158	1,032	7,158	6,480	(678)	
<u>District Reimbursements for Services Provided</u>						
1945 Curriculum Development	82,363	113,581	96,998	121,369	24,371	
1943 Technology			140,920	158,289	17,369	
1942 Transportation	241,827	223,808	510,366	516,156	5,790	
1941 Special Education *	304,027	318,912	320,928	1,009,453	688,525	
Food Service				236,167	236,167	
1990 Miscellaneous	-	1,882	-	-	-	
subtotal revenues	1,171,676	1,193,906	1,630,287	2,635,185	1,004,898	
1931 Prior Year deficit			44,537	-	(44,537)	
Total Revenues	1,171,676	1,193,906	1,674,824	2,635,185	960,361	
Fund Balance	(44,537)	9,901				
Assessments by District						
	30.6%	39.9%	12.3%	17.2%		
	Barnet	Danville	Peacham	Walden	Total	
Superintendent's Office	100,658	131,350	40,399	56,490	328,896	
Business Office	75,969	99,132	30,490	42,634	248,225	
Total	176,627	230,482	70,888	99,124	577,121	
Prior Year Assessments	171,391	223,361	86,562	107,459	588,773	
Assessment Increase/(Decrease)	5,236	7,122	(15,673)	(8,335)	(11,652)	

* Special Education professionals have been moved from district to SU budget as required by State

Note: No raises for Superintendent office, business office, and other SU Administrators

DANVILLE RECYCLING GUIDE

NEWSPAPERS, MAGAZINES & OFFICE PAPER (JUNK MAIL): Can be mixed together - Includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, junk mail, and wrapping paper with NO ribbons or bows. Any color or type of paper can be in this category except brown Kraft bags and boxboard.

CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD: NO wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers.

TIN CANS: Labels are OK. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not to aluminum). Please rinse.

ALUMINUM CANS, FOIL AND FOOD TRAYS: Labels OK. Flattening not required, please rinse. *Snack bags and candy wrappers are not aluminum foil!*

GLASS (ALL COLORS): Clear, green, blue, and amber bottles and jars .Please rinse. Dishes, window, mirror, ceramic, Pyrex and drinking glasses are acceptable, please rinse. No crystal, lids, metal or wood. NO light bulbs.

#1 through #7 PLASTICS: Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Please rinse! No vinyl siding, Styrofoam, syringes or medical devices – call for proper disposal options for these items.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags. Bubble wrap and pellet bags are ok.

SPECIAL WASTES: ****NO CHARGE****

Any Books, Cellular Phones, Fluorescent Bulbs and Electronics such as TV, Computer, Monitor, Keyboard, Mouse, Printer, Fax, Scanner, Stereo, 8 Track and Cassette Player, CB Radio, Phones and Answering Machine, etc, etc.. Electronics are taken every weekend.

CERTAIN HAZARDOUS WASTES and SCRAP METAL:

Aerosol Spray Cans, Propane Cylinders, Oil Filters, Oil and Enamel Paint (NOT Latex). For Your Convenience, Small Amounts of Metal and Wire but NOT Large Appliances.

ALSO ACCEPTING: If you have something that can still be used, there is a “for anyone who wants it” area with the books. I don’t want an entire yard sale brought in but if you have items of use for someone else, you are welcome to drop it off. Please ask before leaving clothing or various items. Also taking packing peanuts.

Danville Recycling Center * 347 Peacham Road (Old Railroad Station) * Sat. 8:30-12

DANVILLE INFORMATION

Population (from the 2010 Census): 2196
 Registered Voters: 1586

Telephone Numbers:

Emergency911
 Rescue Squad, Emergency911
 Rescue Squad, Information684-9600
 Fire, Emergency911
 Fire, Information684-2264
 State Police, St. Johnsbury748-3111
 Forest Fire Warden748-8479
 Fish and Wildlife.....751-0100
 VT Poison Center.....1-800-222-1212
 Health Center684-2275
 Historical Society.....684-2055
 Danville School.....684-2292
684-3651
 Superintendent's Office684-3801
 Town Clerk684-3352
 Town Garage.....684-3362
 Selectboard Assistant684-3426
 Pope Library.....684-2256
 Health Officer473-0112
 Animal Control Officer.....748-4230
 Water District Operator.....684-3822

Fee Change for Dog Licenses		
Dogs six months old or older must be licensed annually on or before April 1. A current rabies certificate is required.		
Fees	<i>Before</i>	<i>After</i> <i>April 1</i>
Neutered males		
Spayed Females	9.00	11.00
Unneutered males		
Unspayed females	13.00	17.00
Report dog bites to the health officer (473-0112). Call the animal control officer, Jo Guertin at 748-4230, or the Town Hall to report strays or other dog-related problems.		

Office Hours and Meeting Times & Events

Town Clerk's OfficeMonday-Friday 8-4 (office open through the lunch hour)
 RecyclingSaturday, 9-12 (Railroad Station on Peacham Road)
 Selectboard.....1st and 3rd Thursday of each month at 6 p.m. (Town Hall)
 Development Review Board.....1st Wednesday of each month at 7 p.m. (Town Hall)
 Planning Commission 4th Thursday of each month
 School Board.....1st Monday of each month (Danville School)
 Fire Department2nd Tuesday of each month at 7:30 p.m. (Fire Station)
 Green-up Day.....Saturday, May 7, 9-12
 Bulky & Hazardous Waste Day.....Saturday, May 7
 Danville FairFriday, August 5 & Saturday, 6
 Bulky Waste DaySaturday, September 17
 Autumn on the Green.....Sunday, October 1



PHOTO CREDIT: LIZ SARGENT

We gather as a community, in the oldest sense of the word.

And let us always remember that, in the end, caring for each other, in this community, is of far greater importance than any difference we may have.